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2008

LONDONDERRY, NEW HAMPSHIRE



2008 ANNUAL TOWN REPORT

Cover Photo....

BUCOLIC COUNTRY SCENE

The cover photograph was kindly provided by local
amateur photographer Bob Ross.

Just A Reminder 

*Please bring this book with you to the Annual Town
Meeting Deliberative Session to be held at the
Londonderry High School Cafeteria on
Saturday, March 14, 2009.*

Call to Order is 9 a.m.

While distributed free to residents, the printing cost of each 2008 Annual Report is \$2.16.

*Town of Londonderry,
New Hampshire*



2008 ANNUAL REPORT

IN DEDICATION
TO
VIRGINIA M. DAHLFRED



02/26/44 – 05/24/08

“Ginny” worked many years in the legal profession as a legal secretary and a paralegal. In 2000 she became a full-time antiques dealer in partnership with her husband, John. For the past six years she was president of the Londonderry Historical Society and also a member of the Londonderry Heritage Commission. She was a passionate advocate for historic preservation within the Town of Londonderry.

IN MEMORIAN

During 2008 the Town lost a prominent citizen William J. Foley (10/17/08) leaving a big impact on his family, friends and the Town. Bill was active in civic affairs in the Town of Londonderry. He was elected Town and/or School District Moderator and served over twenty years overseeing elections and chairing all meetings of the Town and School District. Mr. Foley was also a member of the Londonderry Housing and Redevelopment Authority, responsible for all industrial development Authority, particularly around the airport. In recognition of his efforts in the community he was named Londonderry Citizen of the Year in 1985.

Year 2008 Town Meeting WARRANT (Yellow Pages)	W-1 through W-7
FY09 Proposed Budget (Yellow Pages)	B-1

TOWN ELECTED OFFICIALS:

Local - Elected by Ballot	1-2
State and Federal Representatives - Elected by Ballot	2
Local - Boards/Committees/Commissions - Appointed by Town Council	3-7

TOWN OFFICE EMPLOYEES	8-12
------------------------------------	------

TOWN MEETING MINUTES:

Annual Town Meeting - (Elections - March 13, 2007)	13-16
Annual Town Meeting - (Budgetary Town Meeting - March 24, 2007)	17-48

TOWN OFFICE DEPARTMENT REPORTS:

Assessor's Report with Summary of Valuation & Statistics	49-51
Cable Department Report	52
Community Development Department Report	53-62
Family Mediation Report	63
Fire Department Report	64-69
Human Services	70
Information Technologies Report (IT)	71
Library Director's Report	72-73
Police Department	74-75
Public Works (Highway & Engineering Division)	76
Public Works (Environmental Services Division)	77-78
Senior Affairs Department	79
Supervisors of the Checklist	80-81
Town Clerk/Tax Collector	82-83
Town Manager	84-85

BOARDS, COMMITTEES, and COMMISSIONS:

Budget Committee	86
Conservation Commission	87-88
Elder Affairs Committee	89
Env. Baseline Study Committee	90
Heritage Commission	91-92
Joint Loss Management Committee	93
Londonderry Arts Council	94
Londonderry Historical Society	95-96
Londonderry Housing & Redevelopment Authority	97
Londonderry International Exchange Committee	98

Manchester Airport Authority.....	99
Planning Board.....	100-103
Recreation Commission	104
Solid Waste Advisory Committee	105-106
So. NH Hazardous Materials District	107-108
So. NH Planning Commission	109-110
Town Council.....	111-113
Traffic Safety Committee	114
Trustees of Trust Funds	115
Zoning Board of Adjustment	116-119
 LONDONDERRY TALENT BANK FORM.....	 120-121

APPENDIX “A” FINANCIAL SECTION

CAFR/INDEPENDENT AUDIT REPORT/FINANCIAL REPORTS

AND TABLE OF CONTENTS	1-102
Capital Reserve Funds Summary Report.....	103
Impact Fees and Construction Escrow Accounts.....	104
Long Term Debt Schedule	105
Report of Special Revenue Accounts	106
Revenue Projections.....	107
Leach Library Trustees Report	108
Tax Collector’s Report.....	109-111
Town Clerk’s Report.....	112-114
Total Payments to Town Employees (Including Salaries, Wages, Overtime, Outside Detail, etc.)	115-121
Town Owned Lands.....	122-126
Treasurer’s Report	127

HOLIDAY LISTING FOR TOWN OFFICE

AND TRASH REMOVAL	Inside Back Cover
TOWN OFFICE PHONE NUMBERS.....	Back Cover

*Town of Londonderry,
New Hampshire*



*FY 2009
Town Meeting Warrant*

WARRANT INDEX

<u>Article No.</u>	<u>Description</u>	<u>Page No.</u>
Article No. 1	Election of Officers-----	W-1
Article No. 2	Bond Issue for Replacement of N/W Fire Substation	W-1
Article No. 3	Bond Issue for Highway Reconstruction	W-2
Article No. 4	Fund Special Revenue Accounts	W-2
Article No. 5	Expendable Maintenance Trust Fund	W-3
Article No. 6	Creation of Special Revenue Fund to Support Town Common/Forest Activities	W-3
Article No. 7	Fund Special Revenue Account	W-3
Article No. 8	Fiscal Year 2010 Town Operating Budget	W-4
Article No. 9	Appropriate Funds to CR Funds to Replace Ambulances, Highway Heavy Equipment, Fire Trucks and Highway Trucks .	W-4
Article No. 10	Page Road/Rte. 28 Intersection	W-5
Article No. 11	Fire Facilities Relocation/Inspection/Equipment And Furnishing Costs	W-5
Article No. 12	Fire Department Breathing Apparatus	W-5
Article No. 13	Ratify CBA Between AFSCME Local 1801 ant the Town	W-6
Article No. 14	Ratify Factfinder Report for CBA Between LAEA & Lon.....	W-6
Article No. 15	Authorization for Special Meeting on Cost Items	W-7
Article No. 16	Transaction of Other Business	W-7
	And Warrant Certification	

To the inhabitants of Londonderry in the County of Rockingham in said State qualified to vote in Town Affairs:

Voters are hereby notified to meet at the Londonderry High School Gymnasium in Londonderry on Tuesday the tenth (10th) day of March, 2009, at seven o'clock in the morning to choose all necessary Town Officers for the ensuing year, and to act upon bond and note articles, together with any amendments to the Town Charter, all by official ballot, the polls to be open at seven o'clock in the morning and to close not earlier than eight o'clock in the evening.

Voters are further notified to meet at the Londonderry High School Cafeteria on Saturday, March 14, 2009 at nine o'clock in the morning to discuss, amend and act upon articles, the proposed Fiscal Year 2010 budget and all other matters to come before the meeting.

ARTICLE NO. 1 **[ELECTION OF OFFICERS]**

To choose all necessary Town Officers for the ensuing year, or until another is chosen or appointed and qualified.

ARTICLE NO. 2 **[BOND ISSUE FOR REPLACEMENT OF NORTH/WEST SUBSTATION]**

To see if the Town will vote to raise and appropriate **ONE MILLION NINE HUNDRED SEVENTY-FIVE THOUSAND DOLLARS (\$1,975,000)** for the purpose of constructing a replacement fire substation in North/West Londonderry.

Said sum to be raised by the issuance of serial bonds or notes not to exceed **ONE MILLION NINE HUNDRED THOUSAND DOLLARS (\$1,900,000)** under and in compliance with the provisions of the Municipal Finance Act (NH Revised Statutes Annotated Chapter 33) and to authorize the Town Council to issue and negotiate such bonds or notes, to determine the rate(s) of interest thereon and to take such other actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town of Londonderry, and to authorize the Town Council to accept any funds from the State of New Hampshire, the Federal Government, and private sources, as may become available, and pass any vote relating thereto; and further, to raise and appropriate **SEVENTY FIVE THOUSAND DOLLARS (\$75,000)** for the first year's interest payment and bond issuance cost on said bond, and to authorize the transfer of the June 30 fund balance in that amount for this purpose. (Ballot Vote – 60% approval required)

(If passed, this article will require the Town to raise \$0 in property taxes, resulting in a tax rate impact of \$0.00 in FY 10; \$190,000 in property taxes, resulting in a tax rate impact of \$0.06 in FY 11; and \$185,250 in property taxes, resulting in a tax rate impact of \$0.06 in FY12, based upon projected assessed values.)

*This article is supported by:
Town Council - (Yes: 3-2-0) Budget Committee - (Yes: 7-0-0)*

ARTICLE NO. 3 **[BOND ISSUE FOR HIGHWAY RECONSTRUCTION]**

To see if the Town will vote to raise and appropriate **ONE MILLION FORTY-EIGHT THOUSAND DOLLARS (\$ 1,048,000)** for the reconstruction of roads.

Said sum to be raised by the issuance of serial bonds or notes not to exceed **ONE MILLION DOLLARS (\$1,000,000)** under and in compliance with the provisions of the Municipal Finance Act (NH Revised Statutes Annotated Chapter 33) and to authorize the Town Council to issue and negotiate such bonds or notes, to determine the rate(s) of interest thereon and to take such other actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town of Londonderry, and to authorize the Town Council to accept any funds from the State of New Hampshire, the Federal Government, and private sources, as may become available, and pass any vote relating thereto and further, to raise and appropriate **FORTY EIGHT THOUSAND DOLLARS (\$48,000)** for the first year's interest payment and bond issuance costs on said bond and to authorize the transfer of the June 30 fund balance in that amount for this purpose. (Ballot Vote – 60% approval required)

(If passed, this article will require the Town to raise \$0 in property taxes, resulting in a tax rate impact of \$0.00 in FY 10; \$140,000 in property taxes, resulting in a tax rate impact of \$0.04 in FY 11; and \$136,000 in property taxes, resulting in a tax rate impact of \$0.04 in FY12, based upon projected assessed values.)

This article is supported by:

Town Council - (Yes: 5-0-0) Budget Committee - (Yes: 7-0-0)

ARTICLE NO. 4 **[FUND SPECIAL REVENUE ACCOUNTS]**

To see if the Town will vote to raise and appropriate the sums set forth below from the special revenue funds already established. Such appropriations shall be used for the purpose of covering Police Outside Details, Cable and Sewer Expenses, and shall be funded from various vendors and users of Police, Cable and Sewer Services. Any surplus in said funds shall not be deemed part of the General Fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said funds for a specific purpose related to the purpose of the funds or source of revenue.

Sewer Division Fund	\$ 2,142,053
Cable Franchise Fee Fund	276,193
Police Outside Detail Fund	435,339
	<u>\$ 2,853,585</u>

(These services are funded through user fees and require no property tax support)

This article is supported by:

Town Council - (Yes: 5-0-0) Budget Committee - (Yes: 7-0-0)

ARTICLE NO. 5 **[EXPENDABLE MAINTENANCE TRUST FUND]**

To see if the Town will vote to raise and appropriate the sum of **ONE HUNDRED THOUSAND DOLLARS (\$100,000)** to be placed in the Town's Maintenance Trust Fund created by the voters at the 2003 Town Meeting for the purpose of repairing and maintaining town facilities and to authorize the use of the June 30 Fund Balance in the amount of \$100,000 towards this appropriation.

(If passed, this article will require the Town to raise \$0 in property taxes, resulting in a tax rate impact of \$0.00 in FY 10 based upon projected assessed values.)

This article is supported by:

Town Council - (Yes 5-0-0) Budget Committee - (Yes 6-1-0)

ARTICLE NO. 6 **[CREATION OF SPECIAL REVENUE FUND TO SUPPORT TOWN COMMON/FOREST ACTIVITIES]**

To see if the Town will vote to adopt the provisions of RSA 31:95-c to restrict 100% of revenues from the Nelson Road Cell Tower Lease to expenditures for the purpose of supporting and maintaining the Town Common/Forest and related activities, including Old Home Day, Morrison House, Heritage Commission, Conservation Commission stewardship responsibilities and Arts Council. Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the Town Common Special Revenue Fund, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of the revenue." (Ballot vote required)

(This article, if passed will have no tax impact.)

This article is supported by:

Town Council - (Yes: 5-0-0) Budget Committee - (Yes 6-1-0)

ARTICLE NO. 7 **[FUND SPECIAL REVENUE ACCOUNT]**

To see if the Town will vote to raise and appropriate the sum of **EIGHTEEN THOUSAND FIVE HUNDRED FORTY DOLLARS (\$18,540)** from the special revenue fund established under Article 6. Such appropriations shall be used for the purpose of supporting and maintaining the Town Common/Forest and related activities, including Old Home Day, Morrison House, Heritage Commission, Conservation Commission stewardship responsibilities and Arts Council. Any surplus in said funds shall not be deemed part of the General Fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said funds for a specific purpose related to the purpose of the funds or source of revenue.

(These services are funded through user fees and require no property tax support)

This article is supported by:

Town Council - (Yes: 5-0-0) Budget Committee - (Yes: 6-1-0)

ARTICLE NO. 8 **[FISCAL YEAR 2010 TOWN OPERATING BUDGET]**

To raise such sums of money and make appropriations of the same as may be necessary to defray Town charges, exclusive of warrant articles and increases resulting from collective bargaining agreements, for the ensuing fiscal year, July 1, 2009 through June 30, 2010.

(If passed, this article will require the Town to raise \$14,518,736 in property taxes, resulting in a tax rate impact of \$4.25 in FY 10 based upon projected assessed values.)

This article is supported by:

Town Council - (\$25,534,434 - Yes: 5-0-0)

Budget Committee - (\$25,534,434 - Yes: 5-2-0)

ARTICLE NO. 9 **[APPROPRIATE FUNDS TO CAPITAL RESERVE FUNDS TO REPLACE AMBULANCES, HIGHWAY HEAVY EQUIPMENT, FIRE TRUCKS AND HIGHWAY TRUCKS]**

To see if the Town will vote to raise and appropriate the sums set forth below to be placed in capital reserve funds already established, and to authorize the use of the June 30 Fund Balance in the amount of \$100,000 towards this appropriation:

Ambulances	\$ 30,000
Highway Trucks	\$ 83,500
Highway Heavy Equipment	\$ 3,000
Fire Trucks	<u>\$ 108,500</u>
	\$ 225,000

(If passed, this article will require the Town to raise \$125,000.00 in property taxes, resulting in a tax rate impact of \$0.04 in FY 10 based upon projected assessed values.)

This article is supported by:

Town Council - (Yes: 5-0-0) Budget Committee - (Yes:6-1-0)

ARTICLE NO. 10 **[PAGE ROAD/RTE 28 INTERSECTION]**

To see if the Town will vote to raise and appropriate **ONE MILLION SEVEN HUNDRED FIFTY THOUSAND DOLLARS (\$1,750,000)** for reconstruction of the Page Road/Rte 28 intersection and the installation of traffic signals at that location; to be financed in the following manner:

Use of the June 30 Fund Balance	\$ 400,000.00
Rte. 28 West Impact Fees	\$ 183,000.00
Aid Reconstruction Fund	<u>\$ 1,167,000.00</u>
	\$ 1,750,000.00

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 10 based upon projected assessed values.)

This article is supported by:

Town Council - (Yes: 5-0-0) Budget Committee - (Yes: 7-0-0)

ARTICLE NO. 11 **[FIRE FACILITIES RELOCATION/INSPECTION/EQUIPMENT & FURNISHING COSTS]**

To see if the Town will vote to raise and appropriate **ONE HUNDRED TWENTY THOUSAND DOLLARS (\$120,000)** for the purpose of funding the acquisition of communications, furnishings and other equipment for the North/West Fire Substation, construction inspection testing, clerk expenses and other associated costs; and to authorize the use of the June 30 Fund Balance for these purposes.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 10 based upon projected assessed values.)

This article is supported by:

Town Council - (Yes: 4-1-0) Budget Committee - (Yes: 7-0-0)

ARTICLE NO. 12 **[FIRE DEPARTMENT BREATHING APPARATUS]**

To see if the Town will vote to raise and appropriate **TWO HUNDRED FIFTY TWO THOUSAND EIGHT HUNDRED DOLLARS (\$252,800)** for the purpose of acquiring Breathing Air Packs for the Fire Department to funded with a grant from FEMA in the amount of \$227,520; and to authorize the use of the June 30 Fund Balance in the amount of \$25,280 for this purpose.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 10 based upon projected assessed values.)

This article is supported by:

Town Council - (Yes: 5-0-0) Budget Committee - (Yes: 7-0-0)

ARTICLE NO. 13 ***[RATIFY COLLECTIVE BARGAINING AGREEMENT BETWEEN AFSCME Local 1801 and THE TOWN OF LONDONDERRY]***

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Londonderry and the American Federation of State, County and Municipal Employees (AFSCME), Local 1801, which calls for the following appropriations for salaries and benefits over what was raised under any current agreements and policies for the employees of the Union:

<u>Year</u>	<u>Cost Increase From Prev. FY</u>	<u>Tax Increase From Prev. FY¹</u>	<u>Total Estimated Cumulative Cost</u>	<u>Average Rate Incr.</u>
FY 10	\$ 47,608.00	\$ 0.01	\$ 47,608.00	3.0%
FY 11	\$ 49,104.00	\$ 0.01	\$ 96,712.00	3.0%
FY 12	\$ 43,026.00	\$ 0.01	\$ 139,738.00	3.0%

and further, to raise and appropriate the sum of \$ **47,608.00** (\$0.01 on the tax rate) for the FY 10 expenses, such sum representing the additional cost attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid under any existing agreements. (AFSCME Local 1801 represents 19 full time and 2 part time employees, consisting of Public Works employees and Town Office staff support positions.)

(If passed, this article will require the Town to raise an additional \$47,608.00 in property taxes, resulting in a tax rate increase of \$0.01 in FY 10 based upon projected assessed values.)

This article is supported by:

Town Council - (Yes: 5-0-0) Budget Committee - (Yes: 6-1-0)

¹ Projections are based upon projected assessed values.

ARTICLE NO. 14 ***[RATIFY FACTFINDER REPORT FOR COLLECTIVE BARGAINING AGREEMENT BETWEEN LONDONDERRY ADMINISTRATIVE EMPLOYEES ASSOCIATION and THE TOWN OF LONDONDERRY]***

To see if the Town will vote to accept the Fact Finder's report for the Collective Bargaining Agreement between the Town of Londonderry and the Londonderry Administrative Employees Association, and in doing so, to approve the cost items within said Agreement, which calls for the following appropriations for salaries and benefits over what was raised under any current agreements and policies for the employees of the Union:

<u>Year</u>	<u>Cost Increase From Prev. FY</u>	<u>Tax Increase From Prev. FY¹</u>	<u>Total Estimated Cumulative Cost</u>	<u>Average Rate Incr.</u>
FY 09	\$ 59,153.00	\$ 0.02	\$ 59,153.00	3.0%
FY 10	\$669,303.00*	\$ 0.19	\$ 728,456.00*	3.0%
FY 11	\$ 59,924.00	\$ 0.02	\$ 212,575.00	3.0%

and further, to raise and appropriate the sum of \$ **728,456.00** (\$0.21 on the tax rate) for the FY 09 and FY 10 expenses, such sum representing the additional cost attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid under any existing agreements. (LAEA represents 26 full time and 1 part time management and professional positions in eight Departments.) *(Includes \$575,805 in additional NHRS retirement costs payable by Town for employees who will be eligible to retire during the course of this Agreement.)

(If passed, this article will require the Town to raise \$728,456.00 in property taxes, resulting in a tax rate increase of \$0.21 in FY 10 based upon projected assessed values.)

This article is supported by:

Town Council - (Yes: 0-5-0) Budget Committee - (Yes: 0-7-0)

¹ Projections are based upon projected assessed values

ARTICLE NO. 15 **[AUTHORIZATION FOR SPECIAL MEETING ON COST ITEMS]**

To see if the Town will vote, if one or more of Articles 13 & 14 are defeated, to authorize the Town Council to call one special meeting, at its option, to address Articles 13 and/or 14 cost items only.

(This article, if passed will have no tax impact.)

This article is supported by:

Town Council - (Yes: 4-0-0) Budget Committee - (Yes 7-0-0)

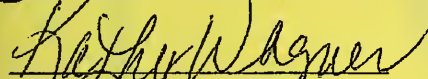
ARTICLE NO. 16 **[TRANSACTION OF OTHER BUSINESS]**

To transact any other business that may legally come before this meeting. No business enacted under this article shall have any binding effect upon the Town.

Given under our hands and seal, this 9th of February, in the year of our Lord, Two Thousand and Nine.

TOWN COUNCIL
LONDONDERRY, NEW HAMPSHIRE


Brian Farmer - Chairman


Kathy Wagner - V. Chairman


Paul DiMarco - Councilor


Michael Brown - Councilor

I hereby certify that notice was given to the inhabitants of the Town of Londonderry to meet for the 2009 Town Meeting at the time and place indicated in this Warrant, by posting an attested copy of this document on February 10, 2009 at the Londonderry High School Gymnasium and Cafeteria, the place of meeting, and at the Town Hall, School District Office and Leach Public Library.


David R. Caron
Town Manager

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*Town of Londonderry,
New Hampshire*



*Proposed FY 2009/2010
Budget*

Town of Londonderry FY2010 Proposed Operating Budget

February 5, 2009 Public Hearing

Department	FY 2009 Budget	Department Head Budget	Town Manager Budget	Town Council Budget	Town Council Variance over Prior Year	Percent Change
Town Council	13,319	13,320	12,820	1,522	(11,797)	-88.57%
Health Insurance Adjustments	-	-	(25,000)	(25,000)	(25,000)	0.00%
General Reductions	-	-	-	(23,500)	(23,500)	0.00%
Personnel Reductions	-	-	-	(124,120)	(124,120)	100.00%
Town Manager	412,386	415,305	414,705	414,705	2,319	0.56%
Moderator	300	300	300	300	-	0.00%
Budget Committee	50	50	50	50	-	0.00%
Town Clerk	474,887	469,641	468,936	468,936	(5,951)	-1.25%
Supervisors of the Checklist	12,271	8,689	8,689	8,689	(3,582)	-29.19%
Finance	543,693	586,103	589,103	589,103	45,410	8.35%
Assessing	376,997	389,302	389,127	389,127	12,130	3.22%
Information Technology	347,131	352,580	335,580	335,580	(11,551)	-3.33%
Legal	120,000	120,000	120,000	120,000	-	0.00%
Zoning	39,476	39,578	39,578	39,578	102	0.26%
General Government	490,040	556,734	546,734	479,434	(10,606)	-2.16%
Cemetery	34,945	34,945	34,945	34,945	-	0.00%
Insurance	163,750	190,042	186,042	186,042	22,292	13.61%
Conservation	3,500	3,500	3,500	3,500	-	0.00%
Police	6,376,501	6,665,037	6,617,537	6,607,537	231,036	3.62%
Fire	5,282,017	5,541,703	5,427,754	5,417,754	135,737	2.57%
Building	356,211	363,065	317,261	317,261	(38,950)	-10.93%
Highway	3,010,825	3,299,677	3,219,677	3,185,677	174,852	5.81%
Solid Waste	2,111,817	2,136,555	2,106,555	2,106,555	(5,262)	-0.25%
Welfare	203,432	205,836	205,836	205,836	2,404	1.18%
Family Mediation	27,128	27,881	27,881	27,881	753	2.78%
Recreation	127,621	153,743	143,743	143,743	16,122	12.63%
Library	1,203,024	1,256,181	1,254,056	1,254,056	51,032	4.24%
Senior Affairs	58,534	54,094	54,094	54,094	(4,440)	-7.59%
Planning/Econ Development	432,063	474,662	459,437	459,437	27,374	6.34%
Debt Service	2,870,686	2,855,712	2,855,712	2,855,712	(14,974)	-0.52%
Total Operating	\$ 25,092,604.00	\$ 26,214,235.00	\$ 25,814,652.00	\$ 25,534,434.00	\$ 441,830.00	1.76%

*Town of Londonderry,
New Hampshire*



*Elected Town Officials
Members of
Boards/Committees/Commissions
and
Town Employees*

LOCAL OFFICIALS

TOWN COUNCIL:

Martin Bove	Chairman	Term Expires 2009
Brian Farmer	Vice Chairman	Term Expires 2010
Kathy Wagner		Term Expires 2010
Mike Brown		Term Expires 2011
Paul DiMarco		Term Expires 2011

BUDGET COMMITTEE:

Jay Hooley	Chairman	Term Expires 2010
Mark Oswald	Vice Chair	Term Expires 2011
Tom Freda	Secretary	Term Expires 2009
Tom Dolan		Term Expires 2011
Dan Jorgensen		Term Expires 2010
Deborah Shimkonis-Nowicki		Term Expires 2010
Joe Green		Term Expires 2009
Ben Parker	School Board Liaison	Term Expires 2009
Mike Brown	Town Council Liaison	Term Expires 2009

MODERATOR:

Cyndi Rice Conley	Term Expires 2010
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TOWN CLERK/TAX COLLECTOR:

Marguerite Seymour	Term Expires 2010
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TREASURER:

Robert Lincoln	Term Expires 2010
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SUPERVISORS OF THE CHECKLIST:

Geraldine M. VanGrevenhof	Term Expires 2012
Deborah A. Currier	Term Expires 2010
Anne Warner	Term Expires 2014

TRUSTEES OF LEACH LIBRARY:

Richard Matchie	Chairman	Term Expires 2011
Vickie Stachowsle	Vice Chair	Term Expires 2009
Betsy McKinney	Secretary	Term Expires 2009
Pauline A. Caron	Treasurer	Term Expires 2010
Kathleen Carr		Term Expires 2010
William Feldman		Term Expires 2010
Karen Goodman		Term Expires 2011
Marty Bove	Council Liaison	Term Expires 2009

LOCAL OFFICIALS (Cont'd.)

TRUSTEES OF TRUST FUNDS:

Elizabeth Durkin
Lana Stearns
Scott Knox

Term Expires 2010
Term Expires 2009
Term Expires 2009

STATE/FEDERAL OFFICIALS

EXECUTIVE COUNCILOR:
(District #4)

Ray Wieczorek
166 Concord Street
Manchester, NH 03102

HOUSE REPRESENTATIVES TO THE GENERAL COURT: (District #75 - 9 Seats)

Sharon Carson	19 Tokanel Drive	Londonderry, NH 03053-0000
Dudley D. Dumaine	104 Windsor Drive	Auburn, NH 03032-3842
James Headd	225 Rattlesnake Hill Road	Auburn, NH 03032-3731
Karen Hutchinson	11 Buttrick Ave.	Londonderry, NH 03053-0000
Robert Introne	8 Everts Street	Londonderry, NH 03053-0000
Betsy McKinney	3 Leelynn Circle	Londonderry, NH 03053-7407
Sherman A. Packard	70 Old Derry Road	Londonderry, NH 03053-2218
Al Baldasaro	41 Hall Road	Londonderry, NH 03053
Frank Emiro	110 Rockingham Road	Londonderry, NH 03053

SENATE REPRESENTATIVE TO THE GENERAL COURT: (District #14)

Bob Clegg, Jr.	39 Trigate Road	Hudson, NH 03051-5120
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U. S. HOUSE and SENATE - CONGRESSIONAL DELEGATES:

Londonderry - District #1:

Representative Carol Shea-Porter
1508 Longworth Hse. Ofc. Bldg.
Washington, DC 20515
(Manchester Ofc. Tel: 641-9536)
(Web: www.house.gov/shea-porter)
(EMail: www.shea-porter.house.gov)

Senator John E. Sununu
U.S. Senate SRC-4
Washington, DC 20510
(Manchester Ofc. Tel: 647-7500)
(Web: www.sununu.senate.gov)
(EMail: mailbox@sununu.senate.gov)

(ALERT) A LONDONDERRY EMERGENCY RESPONSE TEAM: (AD HOC)

George Herrman (Chair)	ALERT Rep.	Ad Hoc
Jim Roger (Vice Chair)	Capt LFD	Ad Hoc
Paul DiMarco (Sec.)	ALERT Rep.	Ad Hoc
Dave Palmisano	ALERT Rep.	Ad Hoc
Bob Michaud	Sgt. LPD	Ad Hoc
Chuck Zappala	School Rep.	Ad Hoc
John Vogl	Town Mgr. Rep.	Staff

CAPITAL IMPROVEMENT PLAN COMMITTEE: (Yearly Position Appointments)

Ron Campo	School Board Member	Term Expires 2009
John Farrell (Chair)	Planning Board Member	Term Expires 2009
Rick Brideau (V. Chair)	Planning Board Member	Term Expires 2009
Brian Farmer	Council Liaison	Term Expires 2009
Tom Freda	Budget Committee	Term Expires 2009
Peter J. Curro	School Business Director	Staff
Tim Thompson	Town Planner	Staff
Susan Hickey	Finance Director	Staff
Margo Lapietro	Exec. Assist./Town Manager/Town Council	Staff

CONSERVATION COMMISSION: (Three Year Term: Alt. Three Year Term)

Deborah Lievens	Chairwomen	Term Expires 2011
Eugene A. Harrington	Co-Chairman	Term Expires 2009
Jaye Trottier	Secretary	Staff
Michael Considine		Term Expires 2009
Kenneth Henault		Term Expires 2010
Michael Speltz		Term Expires 2009
Truda Bloom		Term Expires 2010
Paul Nickerson		Term Expires 2011
George Herrmann	Alternate	Term Expires 2010
Mark Oswald	Alternate & Council Liaison	Term Expires 2011
Steve Fassi	Alternate (Res. 11/08)	Term Expires 2010

DEMOLITION DELAY COMMITTEE: (Ad Hoc)

Kathy Wagner	Chairperson	Ad Hoc
John Dahlfred		Ad Hoc
George Herrmann		Ad Hoc
Jim Schwalbe		Ad Hoc
Jim Smith		Staff

ELDER AFFAIRS COMMITTEE: (Three Year Terms)

Stacey Thrall	Chairwomen	12/31/10
Al Baldasaro	Vice Chair	12/31/11
Dorothy Greenler	Secretary	12/31/09

ELDER AFFAIRS COMMITTEE: (Cont'd.)

Sara Landry	Director	Staff
Gladys Frederick	(Ret. 08)	
Helen Conti		12/31/10
Nancy Irwin		12/31/09
Peg Johnson		12/31/10
Ruth Silverman		12/31/10
David Howard	Alternate	12/31/11
Sandra Weston	Alternate	12/31/10
Flo Silva	Alternate	12/31/09
Paul DiMarco	Council Liaison	Position

ENVIRONMENTAL BASELINE STUDY COMMITTEE: (Ad Hoc)

Robert A. Malloy	Chairman	Ad Hoc
Bruce Burgess	Co-Chairman	Ad Hoc
Paul Sussman	Citizen at Large	Ad Hoc
Richard Picanso	Citizen at Large	Ad Hoc
Rick Rumba	NHDES	Position
John Vogl	GIS Manager	Staff

HERITAGE COMMISSION: (Three Year Term)

Arthur E. Rugg	Chairman	Term Expires 2010
James Schwalbe	Vice Chair	Term Expires 2011
David Colglazier	Secretary	Term Expires 2011
Ginny Dahlfred	(Dec. 05/08)	Term Expires 2009
John Dahlfred		Term Expires 2010
Deb Paul		Term Expires 2010
Sue Joudrey		Term Expires 2009
Laura McIntyre	Alternate	Term Expires 2010
Pauline Caron	Alternate	Term Expires 2009
Tim Thompson	Town Planner	Staff
Paul DiMarco	Council Liaison	Position

HISTORIAN:

Marilyn Ham	NA
-------------	----

HOUSING & REDEVELOPMENT AUTHORITY: (Five Year Term)

Earle Rosse	Chairman	Term Expires 2009
Russ Lagueux		Term Expires 2012
Robert Lievens	Secretary	Term Expires 2013
Paul Donehue		Term Expires 2011
Robert MacDonald		Term Expires 2010
Marty Bove	Council Liaison	Position

HOUSING TASKFORCE (Ad Hoc, Ended 03/08)

John Michels	Chairman	Ad Hoc
Sean O'Keefe	Vice Chairman	Ad Hoc
Stacy Thrall	Elder Affairs Committee	Ad Hoc
Rob Nichols	Planning Board	Ad Hoc
Mary Wing Soares	Planning Board Alternate	Ad Hoc
Deb Lievens	Conservation Commission	Ad Hoc
Mike Speltz	Conservation Commission Alternate	Ad Hoc
George Herrmann	School Board	Ad Hoc
Earl Rossi	Londonderry Housing & Redevelopment	Ad Hoc
Jon Weigler	At-Large Representative	Ad Hoc
Giovanni Verani	At-Large Representative	Ad Hoc
Al Baldasaro	At-Large Representative	Ad Hoc
Andre Garron	Dir. Community Development	Staff
John Vogl	GIS Manager	Staff
Tim Thompson	Town Planner	Staff
Cathy Dirs	Community Development Secretary	Staff
Marty Bove	Town Council Liaison	Position

INTERNATIONAL EXCHANGE COMMITTEE: (Three Year Term)

Julie A. Liese	Chair	Term Expires 2009
Reed Page Clark, III	Vice Chairman	Term Expires 2009
Rosemary Dann		Term Expires 2011
John Michels		Term Expires 2010
Arthur Rugg		Term Expires 2009
Helga Kimball		Term Expires 2009
Marty Bove	Council Liaison	Position
Ben Parker	School Board Liaison	Position

LONDONDERRY ARTS COUNCIL: (Ad Hoc)

Gregory Descoteaux	Chairman	Ad Hoc
Larry Casey		Ad Hoc
Bernie Rozmovits		Ad Hoc
Robert Macfarlane		Ad Hoc
Stephen Lee		Ad Hoc
Brian Farmer	Council Liaison	Position

MANCHESTER AIRPORT AUTHORITY REPRESENTATIVES: (Three Year Term)

Dan Jorgensen		Term Expires 3/01/09
Steve Young	Secretary	Term Expires 3/01/09
Mark Oswald	Council Liaison	Term Expires 3/01/09

OLD HOME DAY COMMITTEE: (Ad Hoc)

Bob Ciarletta		Ad Hoc
Scott Saunders	Londonderry Police Dept.	Ad Hoc
Reed Page Clark, III		Ad Hoc
Robert Steenson		Ad Hoc
Kathy Wagner	Chair	Position
Al Baldasaro	Treasurer	Ad Hoc

PLANNING BOARD: (Three Year Term)

Arthur E. Rugg	Chairman	Term Expires 2011
John Farrell	Vice Chairman	Term Expires 2010
Mary Wing Soares	Assist. Secretary	Term Expires 2011
Lynn Wiles		Term Expires 2010
Robert Nichols		Term Expires 2009
Laura El-Azem		Term Expires 2009
Melissa Nemon	Alternate	Term Expires 2009
Chris Davis	Alternate	Term Expires 2010
Greg Warner	Alternate (Term Expired 12/08)	Term Expires 2008
Cole Melendy	Alternate (Repl. Warner)	Term Expires 2011
George Herrmann	School Bd. Liaison	Position
Richard Brideau	Ex-Officio	Position
Charles Tilgner	Ex-Officio	Position
Andre Garron	Comm. Development Director	Staff
Tim Thompson	Town Planner	Staff
John Trottier	Asst. Public Works Dir.	Staff
Cathy Dirs	Community Development Secretary	Staff
Kathy Wagner	Council Liaison	Position

RECREATION COMMISSION: (Three Year Term: Alt. One Year)

William Manning	Chairman	Term Expires 2009
Patti Hanley		Term Expires 2010
Ron Campo		Term Expires 2011
Mike Boyle		Term Expires 2010
Kevin Foley	Secretary/Treasurer	Term Expires 2011
Gary Fisher	Vice Chairman	Term Expires 2009
Ben Parker	Alternate	Term Expires 2010
Brian Farmer	Council Liaison	Position
Art Psaledas		Director

SOLID WASTE ADVISORY COMMITTEE: (Three Year Term: Alt. One Year)

Duane Himes		Term Expires 2010
Paul Margolin	Chairman	Term Expires 2011
John Wissler		Term Expires 2009
Gary Stewart		Term Expires 2009
Marty Bove	Council Liaison	Position

SOUTHERN N.H. PLANNING COMMISSION REPS.: (Four Year Term)

Sharon Carson	Term Expires 6/2009
Arthur E. Rugg	Term Expires 6/2009
Don Moskowitz	Term Expires 6/2009

TRAFFIC SAFETY COMMITTEE: (Ad Hoc)

Robert Ramsay	Chairman	Ad Hoc
Suzanne Hebert	Secretary	Ad Hoc
Joseph E. Ryan	Police Rep.(Police Chief)	Ad Hoc
David R. Caron	Town Manager	Position
Nate Greenberg	School Superintendent	Position
Janusz Czyzowski	Public Works Director.	Position
Kevin MacCaffrie	Fire Dept. (Fire Chief)	Position
Ken Ferreira	Citizen at Large (Res 1/07)	Ad Hoc
Matthew Tansler	Citizen at Large	Ad Hoc
Paul Margolin		Ad Hoc
Paul DiMarco	Council Liaison	Position

ZONING BOARD OF ADJUSTMENT: (Three Year Term)

Mark Officer		Term Expires 2008
Mike Brown	Chairman	Term Expires 2009
Larry O'Sullivan	Clerk	Term Expires 2010
Jaye Trottier	Secretary	Position
Stephen Lee	Vice Chairman (Res. 12/07)	Term Expires 2007
Neil Dunn	Alternate	Term Expires 2008
Yves Steger	Alternate	Term Expires 2008
Barbara DiLorenzo	Alternate	Term Expires 2008
Vickie Keegan	Alternate	Term Expires 2009
Marty Bove	Council Liaison	Position

TOWN MANAGER:

David R. Caron

EXECUTIVE ASSISTANT - TOWN COUNCIL & TOWN MANAGER:

Margo Lapietro

ADMINISTRATIVE SUPPORT SPECIALIST:

Carolyn O'Connor

ASSESSING DEPARTMENT:

Karen G. Marchant, C.N.H.A., Town Assessor
Richard Brideau, Asst. Assessor
Steve Hannan, Appraiser
Nicole Doolan, Secretary

CABLE STUDIO:

Dorothy A. Grover, Director
Drew Caron, Assistant Director / Public Info. Coordinator
Erin Barry, Training Coordinator
Cathy Lafrenier – Volunteer Coordinator

COMMUNITY DEVELOPMENT:

Andre Garron, AICP – Community Development Director
Timothy Thompson, AICP – Town Planner
John Vogl – GIS Project Manager/Planner
Cathy Dirsá – Secretary
James T. Smith, C.B.O. – Chief Building Inspector/Health Officer/Zoning Officer (Ret. 03/08)
Richard Canuel – Sr. Building Inspector/Health Officer/Zoning Officer
John Gilcreast – Assist. Building Inspector/Deputy Health Officer
Frank Holdsworth – Code Enforcement Officer
Libby A. Canuel - Secretary

FAMILY MEDIATION:

Joanne McCay, Director

FINANCE DEPARTMENT:

Susan Hickey, Asst. Town Manager / Finance Director
Leiann Cotton, A/P Clerk
Kelly Davies, Payroll Clerk
Patrick Delaney, Town Accountant (res. 08)
Donna Pratt, Human Resources Manager

FIRE DEPARTMENT:

~~~~Administration~~~~

Kevin MacCaffrie - Fire Chief
Suzanne K. Roy - Exec. Assistant

~~~~Chaplain~~~~

Rev. Chester R. Ham

~~~~Fire Prevention Division (Code Enforcement) ~~~~

Mark Tetreault - Fire Marshal Brian Johnson - Fire Inspector

~~~~Operations Division (Emergency and Medical Response) ~~~~

~~~~Captains~~~~

Douglas Cardwell
Frederick Heinrich

Darren O'Brian
James Rogers

~~~~Lieutenants~~~~

Mark Brien
George Calligandes
Jonathan Cares
Gary M. Dion

Michael Gillespie
Eugene Jastrem
Gordon Joudrey
Michael E. Roberts

Jesse Roberts
David Tallini
Donald M. Waldron

~~~~Firefighters~~~~

Jeffrey Anderson
Andrew Benson
Kevin Barnett
James E. Bilodeau
William J. Brown, Jr.
Michael J. Buco
James Butler
Jonathan A. Camire
Shawn Carrier

Stephen E. Cotton
Edward Daniels
Peter S. Devoe
James L. Gagne
Scott P. Geraghty
Bruce Hallowell
Patricia Hamann
David W. Johnson
Phillip A. LeBlanc

Anthony Maccarone
Jeremy P. Mague
William St. Jean
Brad W. Stocks
Michael J. Walsh
Kevin Zins

~~~~Communications Division~~~~

Michael Berry
Gerald C. Johnson

Elizabeth A. Mahon
Robert Simard

Scott Knox (PT)
Kevin Proulx (PT)
Dani-Jean Stuart (PT)

~~~~Call Firefighters~~~~

Michael Benoit
Mark Bickford
Vincent Curro

Eric Detweller
Donald Emerson
Gary Hartfield

Bruce Kenison
Chris Santamaria
David Tallini

LEACH LIBRARY:

Barbara J. Ostertag-Holtkamp - Director		
Cecile Benson	Linda Dubois	Shannon Noonan
Catherine Boudreau	Allison Frank	Deanne Paiva
Kendall Curtis	Laurie Kay	Sarah Caron Pruett
Arlene Delorey	Lynda Kimball	Linda Reinhart
Jennifer DelVillar	Kathy Mague	David Smolen
Megan Donovan	Sally Nelson - Asst. Dir.	

POLICE DEPARTMENT:

~~~~~*Administrative Personnel*~~~~~

|                                     |                              |                       |
|-------------------------------------|------------------------------|-----------------------|
| Joseph E. Ryan - Chief              | William R. Hart, Jr. - Capt. | Steve Tatham - Capt.  |
| Kevin Coyle - Prosecutor            | Gerard J. Dussault - Capt.   | Mark Cagnetta - Capt. |
| Suzanne J. Hebert - Exec. Assist.   | Vaughn McGillen - Sec        | (Ret 11/08)           |
| Janice E. Butler - Sec. (Ret. 6/08) |                              |                       |

~~~~~*Lieutenants*~~~~~

| | | |
|-------------------|-----------------------|-------------------|
| Paul D. Fulone | Christopher J. Gandia | Scott W. Saunders |
| Robert A. Michaud | | |

~~~~~*Sergeants*~~~~~

|                 |                    |                    |
|-----------------|--------------------|--------------------|
| Kim A. Bernard  | Russell L. Goodnow | Mark P. Morrison   |
| Jason Y. Breen  | Timothy C. Jones   | Stephen J. Parsons |
| David Carver    | Ryan J. Kearney    | James A. Rand      |
| Kevin Cavallaro | Mark S. McCutcheon |                    |

~~~~~*Support Services*~~~~~

| | | |
|--------------------|-------------------------------|---------------------------|
| Shannon Coyle, SRO | Dan Bouchard, SRO (Ret. 2/08) | Bradford G. Warriner, SRO |
| Adam Lane, SRO | Chris Childs, SRO (Ret. 7/08) | |

~~~~~*Officers*~~~~~

|                              |                       |                                 |
|------------------------------|-----------------------|---------------------------------|
| Brian M. Allaire             | Sabatino L. Falzarano | Keith R. Lee                    |
| Jason Archambault            | James Freda           | Garrett S. Malloy               |
| Eric Arel                    | Shaun F. Goodnow      | Maureen M. Matarese (Ret. 4/08) |
| Scott A. Balukonis           | Kristen L. Gore       | William Megarry                 |
| Joseph R. Bellino            | Daniel M. Hurley      | Matthew Morin                   |
| Keely Bergeron               | Nelson Jimenez        | George R. Mottram               |
| Alvin M. Bettencourt         | Adam M. King          | Charles G. Nickerson            |
| Michael T. Corl (Ret. 12/08) | Jonathan M. King      | Thomas M. Olsen                 |
| Sean P. Doyle                | Kelly W. Kulig        | Christopher J. Olson            |
| Randy S. Duguay              | Kevin Laren           | Keith M. Padellaro              |
| Randy A. Dyer                | Matthew J. Laquerre   | Mark A. Page                    |



**POLICE DEPARTMENT: (Cont'd)**

*~~~~~Officers Cont'd.~~~~~*

|                                    |                       |
|------------------------------------|-----------------------|
| Daniel S. Perry                    | Shannon K. Sargent    |
| John W. Perry, K-9 Officer & "Zip" | Jack R. Slade         |
| Ronald S. Randall                  | Jason G. Teufel       |
| James J. Riordan                   | Andre B. Uy           |
| Emily M. Rogers                    | Christopher J. Wiggin |

*~~~~~Detectives~~~~~*

|                  |                     |              |
|------------------|---------------------|--------------|
| Glenn L. Aprile  | Patrick L. Cheetham | Adam W. Dyer |
| Donald A. LaDuke |                     |              |

*~~~~~Dispatch/Communications~~~~~*

|                      |                            |               |
|----------------------|----------------------------|---------------|
| Barbara A. Jones.    | Cynthia E. McCann - Supvr. | Maria Schacht |
| Robert W. Jones, Jr. | Jason Pinault              | Cindy A. Tuck |

*~~~~~Records~~~~~*

|                     |                             |                   |
|---------------------|-----------------------------|-------------------|
| John E. Ledoux - IT | Patricia A. Melcher, Supvr. | Carole L. O'Keefe |
| Denise S. Saucier   |                             |                   |

*~~~~~Building Maintenance~~~~~*

Michael G. Simpson

*~~~~~Animal Control Officer~~~~~*

David M. Simpson (Ret. 10/08)  
Michael W. Bennett - Part-Time  
Michael T. Corl - Part-Time

*~~~~~Crossing Guards~~~~~*

|                 |                     |                     |
|-----------------|---------------------|---------------------|
| Serita Beyea    | Lori A. Curtin      | Elaine J. Rosenberg |
| Nancy F. Cooper | Tracey A. McKearney | Marion Sequin       |

**DEPARTMENT OF PUBLIC WORKS & ENGINEERING:**

Janusz Czyzowski - P.E., Director of Public Works and Engineering  
John Trottier - P.E., Asst. Director of Public Works and Engineering  
Doris Beatty - Environmental/Sewer/Solid Waste Engineer  
Donna Limoli - Administrative Assistant  
Donna M. Hines - Secretary (PT) (Ret. 01/08)

~~~~~*Highway Division*~~~~~

Russell N. Pickering - Hwy. Foreman
Donald J. Blanchette - Asst. Foreman

~~~~~*Equipment Operator*~~~~~

Brian Hovey  
Scott Lacourse  
Leonard McLaughlin

~~~~~*Truck Driver/Laborer*~~~~~

| | |
|---------------|-------------------|
| Robert Carter | William A. Payson |
| Daniel Lehoux | Brian Stowell |

~~~~~*Equipment Operator/Mechanic*~~~~~

Mark Greenwood  
Paul W. Schacht Jr.

~~~~~*Environmental Services Division*~~~~~

Doris Beatty - Environmental Engineer
Scott Demers - Solid Waste Facility Operator
Paul W. Schacht Sr. - Solid Waste Facility Operator

RECREATION DEPARTMENT:

Arthur T. Psaledas - Director

TOWN CLERK/TAX COLLECTOR:

Marguerite Seymour - TC/TC
Jane E. Hicks - Deputy TC/TC
Christine Campbell - Clerk (PT)

Melanie Cavedon - Clerk
Mary Jane Greenwood - Clerk
Kathy Ross - Clerk

ZONING BOARD OF ADJUSTMENT:

Jaye Trottier, Secretary

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*Town of Londonderry,
New Hampshire*



*2008
Town Meeting Minutes*

LONDONDERRY ANNUAL TOWN MEETING

MARCH 11, 2008

I **Cindi Rice Conley** call the Annual Town Meeting of Londonderry, County of Rockingham, State of New Hampshire, held today March 11th, 2008, at 7 AM in the Londonderry High School Gym, to order.

I **Mark Oswald** move to eliminate the reading of the Warrants. Second by: **Marty Bove**. (Cindi Rice Conley) - All those in favor say "I". Vote "I" unanimously.

I **Marty Bove** move that the elections of Town Officers be by ballot with the use of the checklist and that the polls open immediately and remain open until 8:00 o'clock this evening. Second by: **Joe Paradis**. (Cindi Rice Conley) - All those in favor say "I". Vote "I" unanimously.

I **Joe Paradis** move that we recess the Deliberative Session to Saturday, March 15th, 2008 at 9:00am at the Londonderry High School Café. Second by: **Mark Oswald**. (Cindi Rice Conley) - All those in favor say "I". Vote "I" unanimously.

Moderator: Absentee ballots will be opened at Three o'clock in the afternoon.

Voting Machines are shown to have a zero balance and that the ballot boxes are empty.

Polls opened at 7:00 am

Town Councilors present: Joe Paradis, Mark Oswald, & Marty Bove

Polls closed at 8:10 pm

Town Councilors present: Joe Paradis, Kathy Wagner, & Brian Farmer

The Assistant Moderator John Michels proceeded with the ballot count.

| | |
|--------------------------------|-------|
| TOTAL NUMBER REGISTERED VOTERS | 15800 |
|--------------------------------|-------|

| | |
|---------------|-------|
| On voter list | 15772 |
|---------------|-------|

| | |
|---------------------|----|
| Registered at Polls | 28 |
|---------------------|----|

| | |
|---------------------------|------|
| TOTAL NUMBER BALLOTS CAST | 2646 |
|---------------------------|------|

| | |
|----------------------|------|
| Regular Ballots Cast | 2591 |
|----------------------|------|

| | |
|----------------------|----|
| Absentee Ballot Cast | 55 |
|----------------------|----|

Received sealed ballots at 10:15 pm

ELECTION OF OFFICERS

To choose all necessary Town Officers for the ensuing year or until another is chosen or appointed and qualified.

TOWN OFFICERS

For Councilor – Three Year Term – Vote for Two

| | |
|---------------------|--------------|
| Sean O’Keefe | 870 |
| Gary L. Vermillion | 224 |
| “Mike” Brown | 1132* |
| Michael W. Carrier | 972 |
| Paul Dimarco | 984* |
| Write-in | 23 |
| Blanks | 1087 |

For Budget Committee – Three Year Term – Vote for Three

| | |
|------------------------|--------------|
| Mark Oswald | 1392* |
| John R. Wilson | 956 |
| “Tom” Dolan | 1561* |
| “Don” Jorgensen | 1137* |
| Write-in | 46 |
| Blanks | 2846 |

For Budget Committee – Two Year Term – Vote for One

| | |
|----------------------------------|--------------|
| Deborah Shimkonis Nowicki | 1744* |
| Write-in | 20 |
| Blanks | 882 |

For Town Moderator – Two Year Term – Vote for One

| | |
|----------------------------|--------------|
| “Cindi” Rice Conley | 1407* |
| “Tom” Freda | 839 |
| Write-in | 10 |
| Blanks | 390 |

For Supervisor of the Checklist – Six Year Term – Vote for One

| | |
|--------------------|--------------|
| Anne Warner | 1825* |
| Write-in | 13 |
| Blanks | 808 |

For Trustees of the Leach Library – Three Year Term – Vote for Two

| | |
|------------------------|--------------|
| Jeremiah Lamson | 326 |
| Richard Matchie | 761* |
| “Ray” Brown | 484 |
| Robert J. Collins | 546 |
| Karen Goodman | 1160* |
| Write-in | 14 |
| Blanks | 2001 |

For Trustees of the Trust Fund – Three Year Term – Vote for One

| | |
|-------------------|--------------|
| Scott Knox | 1755* |
| Write-in | 13 |
| Blanks | 878 |

For Trustees of the Trust Fund – Two Year Term – Vote for One

| | |
|-----------------|-------------|
| Write-in | 171* |
| Blanks | 2475 |

****Elizabeth Durkin has won by majority with a vote count of 27. She has accepted the two year position.**

ARTICLE NO. 2 [BOND ISSUE FOR HIGHWAY RECONSTRUCTION]

To see if the Town will vote to raise and appropriate **ONE MILLION FIVE HUNDRED THOUSAND DOLLARS (\$ 1,500,000)** for the reconstruction of roads.

Said sum to be raised by the issuance of serial bonds or notes not to exceed **ONE MILLION FIVE HUNDRED THOUSAND DOLLARS (\$1,500,000)** under and in compliance with the provisions of the Municipal Finance Act (NH Revised Statutes Annotated Chapter 33) and to authorize the Town Council to issue and negotiate such bonds or notes, to determine the rate(s) of interest thereon and to take such other actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town of Londonderry, and to authorize the Town Council to accept any funds from the State of New Hampshire, the Federal Government, and private sources, as may become available, and pass any vote relating thereto and further, to raise and appropriate **FIFTY SEVEN THOUSAND, FIVE HUNDRED DOLLARS (\$57,500)** for the first year's interest payment and bond issuance costs on said bond and to authorize the transfer of the June 30 fund balance in that amount for this purpose. (Ballot Vote – 60% approval required)

(If passed, this article will require the Town to raise \$0 in property taxes, resulting in a tax rate impact of \$0.00 in FY 09; \$210,000 in property taxes, resulting in a tax rate impact of \$0.06 in FY 10; and \$204,000 in property taxes, resulting in a tax rate impact of \$0.06 in FY11, based upon projected assessed values.)

This article is supported by:

Town Council - (Yes: 4-1-0)

Budget Committee - (Yes: 5-1-0)

| | |
|--------|-------|
| Yes | 1664* |
| No | 736 |
| Blanks | 246 |

Article Passed – 1440 votes were required

Respectfully Submitted,

Marguerite A. Seymour
Town Clerk/Tax Collector

The Annual Budgetary Town Meeting of Saturday, March 15, 2008 was called to order at 9:11 A. M. at the Londonderry High School Cafeteria, Londonderry, New Hampshire by Moderator Cynthia Rice Conley.

MEMBERS OF THE MEETING PANEL

ModeratorCynthia Rice Conley
Asst. Moderator.....John Michels
Panel Members:
Joseph Paradis Chairman, Town Council
Martin Bove..... Vice Chairman- Town Council
Mark Oswald Councilor
Brian Farmer..... Councilor
Kathy Wagner..... Councilor
David R. Caron..... Town Manager
Susan Hickey Assistant Town Manager – Finance & Administration
Bart Mayer..... Town Counsel
Marguerite Seymour..... Town Clerk/Tax Collector
Margo Lapietro..... Executive Assistant

OPENING REMARKS

OPENING REMARKS

Moderator Cindi Rice Conley introduced the head table and the Budget Committee. Brownie/Girl Scouts/Cadets: Kaitlyn McQueeney; Jennifer McQueeney, Vickie Stubbs, Meghan Anderson, Hanna, Laura and Erin Batchelor presented the colors. Moderator Conley introduced the Londonderry High School Lancers Band, who played the National Anthem. Moderator Conley reviewed the fire rules and exits and the Rules of Town Meeting explaining we do not use Robert's Rules.

Retired Committee Members Awards

Frank Hegarty for your dedicated service on the Budget Committee (Acrylic Clock) Joe Paradis presenting (Attending meeting)

Ed David, for your dedicated service on the Housing & Redevelopment Authority (Acrylic Clock) – **NOT IN ATTENDANCE** Marty Bove announcing award

Michael Toth, for your dedicated service on the Budget Committee (Acrylic Clock) **NOT IN ATTENDANCE** Marty Bove announcing award.

David DeBaie, for your dedicated service on the So. NH Planning Commission – **NOT IN ATTENDANCE**, Marty Bove announcing award.

Tom Freda, for your dedicated service on the Planning Board (Acrylic Clock) – Brian Farmer Presenting.

All of the people listed below are on the Historic Properties Preservation Task Force, Kathy Wagner presenting:

Art Rugg
John Dahlfred
Chuck Tilgner

Steve Young
Deb Paul
Kay Webber

Russ Lagueux

LEADERSHIP LONDONDERRY - Mark Oswald introduced members of the 2008 Class of Leadership Londonderry who were in attendance: Al Benson, Laura El-Azem, Brent Holcombe, Michael Gallagher, Al Lamson, Jeff Locke, Lara McIntyre, Dan Root, Martin Srugis, and Tim Winings.

Councilor Wagner stated that the Volunteer of the Year award was being presented to Carole Connolly. Councilor Wagner said Carole has instituted a food drop-off box at the Senior Center so she can bring food to St. Jude's pantry, works at the polls, member of the board of directors at the Senior Center, supports the Old Home Day Committee, started "Warm Homes" in Town for those in need of heat assistance. She is always at fund-raising events in Town and puts others above herself, has a sense of humor and compassion. She has made Londonderry a better place. Carole said she was surprised to receive the honor, she stated that she does not deserve it and thanked the Town. Councilor Bove presented Paul and Heather Domingue with another Volunteer of the Year award. For the last three years they have done the "Toys for Tots" program, have been instrumental in developing the Blue Lions Cheerleading group for 8 year olds, have helped single moms who need maintenance help on their homes. They have encouraged their kids to give back to the community. Chairman Joe Paradis said the quintessential citizen of the year is people who contribute to the Town without any accolades; they do what they do to help their community. This couple works behind the scenes. He has been involved in summer concerts on the common for a number of years; she has been an election poll worker for many years. He has served on the ZBA for a number of years, she has served on a number of organizations in the school. He serves on the Londonderry Arts Council and Cultural Resources Council she currently serves as the President of the Friends of Music. Both are active in the social life of the Londonderry Methodist Church. Chairman Paradis gave the Citizen of the Year Award to Julie and Steve Lee. Julie accepted the award and thanked the Town for the award. All of the volunteer's of the year and citizens of the year were presented inscribed NH state-shaped granite awards.

Councilor Bove spoke about retiring Council Chairman Joe Paradis who served on the Planning Board and Budget Committee. He stated that Councilor Paradis has been involved in the community with St. Jude's Knights of Columbus and Cable TV. He was given a Desk Pen/Clock Set and a Fleece Jacket. Joe thanked all the citizens in Town and his fellow Councilors. He said that he hoped he brought to the Council the attitude that we don't have to be totally serious about the way we go about doing our business, as long as we come out in the end with serious issues that are seriously resolved.

Councilor Wagner presented retiring Councilor Mark Oswald who served three terms on the Council with a Desk Pen/Clock Set and Fleece Jacket. She said that Mark is known for his saying that Londonderry is famous for its apples and its Eagle Scouts. He was founder of Indian Pathfinders, in

1997 he acquired \$100K for the Lancers Band and he established the Nutfield Networking Group for local citizens who had lost their jobs, he led the effort for the Senior and Cultural Affairs Committee, was one of the original volunteers for Old Home Days, was on the Planning Board, was involved in Open Space to save the wetlands, instrumental in bringing Granite Ridge (AES) to Town, instituted "Coffee with a Councilor", was an original architect of the "Manpower Resource Plan" and led the effort to hire our current Town Manager, Dave Caron. He was a member of the Charter Commission to establish a Capital Improvement Plan that we have today, founder of the "Leadership Londonderry" program and a number of community accomplishments. Councilor Oswald thanked the Town and his family for the privilege of serving the next three years on the Budget Committee. Councilor Bove introduced Paul Margolin a member of the "Beautify Londonderry" program who is instrumental in obtaining welcome signs in Londonderry. He mentioned that they had a sample of the sign on display today. He recognized all the people and business who contributed to the signs.

Moderator Conley reviewed the laws of the meeting and requested that all cell phones and pagers be turned off. She explained the voter cards and coupons.

Al Baldasaro, 41 Hall Rd. made a **MOTION** if someone is in line after the motion to move the question is made to allow the people who are in line to speak, at that point no one else will come up to the line. After the last person speaks then vote on the question. **SECOND** Anne Gaffney. **VOTE IN THE AFFIRMATIVE. MOTION PASSES.**

STATE OF THE TOWN ADDRESS

Town Manager David Caron delivered the "State of the Town" address. He recognized two long term Town Employees who recently decided to retire from Town service. Chief Mike Carrier of LFD after 29 years. Chief Carrier stayed on until the Town hired his replacement. Jim Smith has been with the Town for 23 years retiring as Building Inspector. He thanked the two of them for their dedicated service to the Town. Introduced new LFD Chief Kevin MacCaffrie who comes from Bedford MA, where he has been Chief since 2000 and has extensive experience in fire skills. He told the audience that the budget they will be considering today contains no new

personnel positions and it reflects the reduction of 4 personnel positions from that budget. The Town portion of the tax rate has increased since last year to approximately 1.5%. Town continues to work on Economic Development initiative designed to stabilize the tax rate. Results become evident over the long term. Since 2000 over \$7M in new tax revenues have been generated from commercial and industrial developments. He stated that there are new opportunities on the horizon particularly with the State of NH work on Exit 5 and the Access Rd. to the airport. Fees were adjusted by the Town Council this year to make services self supporting. We expect that building permit fees will now fund all the operations in the Building and Health Departments. Similar action passed by Council last year will ensure that sewer users pay for all sewer costs including their portion of the debt service. The Town is entering the final year of its initial 3 year agreement for law enforcement services with Manchester/Boston Regional Airport, last year the Town received \$150K. Town again received an award from the government finance audit association recognizing its excellence in financial reporting. On behalf of the entire Town Staff we again thank you for your support and assistance.

Moderator Conley began the meeting by reading Article No. 3:

ARTICLE NO. 3 [FUND SPECIAL REVENUE ACCOUNTS]

To see if the Town will vote to raise and appropriate the sums set forth below from the special revenue funds already established. Such appropriations shall be used for the purpose of covering Police Outside Details, Cable and Sewer Expenses, and shall be funded from various vendors and users of Police, Cable and Sewer Services. Any surplus in said funds shall not be deemed part of the General Fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said funds for a specific purpose related to the purpose of the funds or source of revenue.

| | |
|----------------------------|--------------------|
| Sewer Division Fund | \$2,056,212 |
| Cable Franchise Fee Fund | 265,930 |
| Police Outside Detail Fund | <u>434,839</u> |
| | \$2,756,981 |

(These services are funded through user fees and require no property tax support)

This article is supported by:

Town Council - (Yes: 5-0-0) Budget Committee - (Yes: 6-0-0)

Councilor Farmer **MOTION** to accept Article No. 3 as read
SECOND Councilor Bove

Town Manager Caron stated that this warrant article funds:

- 1) Municipal Sewer System which utilizes both the Derry and Manchester Treatment Plants; operating costs are funded by quarterly sewer charges paid by all users.
Cable Access Center operations, funded by a 5% franchise fee paid by all cable

- subscribers.
- 2) Police Outside Details, paid by those entities requesting this service; a fee is also charged for the use of police cruisers on detail assignment.

He further explained that this fund is funded through user fees and requires no property tax support. It will be used for covering Police Outside Details, Cable and Sewer Expenses and will be funded from various venders and users of Police, Cable and Sewer Services.

Budget Committee member Tom Dolan stated that the Budget Committee supports Article 3, 6-0-0.
Open for discussion.

Councilor Bove **MOVED** the question.
SECOND Sean O'Keefe
VOTE IN THE AFFIRMATIVE TO MOVE THE QUESTION.

Moderator Conley called the vote on the motion to accept Article No. 3 as read.
VOTE IN THE AFFIRMATIVE, ARTICLE 3 PASSES.

Councilor Bove **MOTION** to restrict reconsideration.
Sean O'Keefe **SECOND.**
VOTE IN THE AFFIRMATIVE, ARTICLE IS RESTRICTED FROM RECONSIDERATION.

Moderator Conley then read Article No. 4:

ARTICLE NO. 4 [EXPENDABLE MAINTENANCE TRUST FUND]

To see if the Town will vote to raise and appropriate the sum of **TWO HUNDRED FIVE THOUSAND DOLLARS (\$205,000)** to be placed in the Town's Maintenance Trust Fund created by the voters at the 2003 Town Meeting for the purpose of repairing and maintaining town facilities and to authorize the use of the June 30 Fund Balance in the amount of \$100,000 towards this appropriation.

(If passed, this article will require the Town to raise \$105,000 in property taxes, resulting in a tax rate impact of \$0.03 in FY 09 based upon projected assessed values.)

This article is supported by:
Town Council - (Yes 5-0-0) Budget Committee - (Yes 6-0-0)

Councilor Bove made a **MOTION** to accept Article 4.
SECOND Councilor Wagner.

Town Manager Caron explained the Expendable Maintenance Trust Fund is used to maintain town facilities, such as replacing carpeting; installation of a new roof and windows at the Senior Center; purchase of equipment for the Recreation Division, such as bleachers and lighting; tennis court renovations; remediation of a recreation site on Sanborn Road and improvements at the Highway Garage.

Budget Committee member Jay Hooley stated that the Budget Committee supports Article. 4, 6-0-0.

Open for discussion.

Moderator Conley called the vote on the motion to accept Article 4 as read.

VOTE IN THE AFFIRMATIVE, ARTICLE 4 PASSES.

Councilor Marty made a **MOTION** to restrict reconsideration.

SECOND Sean O’Keefe.

VOTE IN THE AFFIRMATIVE, ARTICLE IS RESTRICTED FROM RECONSIDERATION.

Moderator Conley then read Article No.5:

ARTICLE NO. 5 [FISCAL YEAR 2009 TOWN OPERATING BUDGET]

To raise such sums of money and make appropriations of the same as may be necessary to defray Town charges, exclusive of warrant articles and increases resulting from collective bargaining agreements, for the ensuing fiscal year, July 1, 2008 through June 30, 2009.

(If passed, this article will require the Town to raise \$13,422,248 in property taxes, resulting in a tax rate impact of \$4.01 in FY 09 based upon projected assessed values.)

This article is supported by:

Town Council - (\$24,904,919 - Vote: 5-0-0) Budget Committee - (\$24,904,919 - Vote: 6-0-0)

Councilor Paradis made a **MOTION** to accept Article 5.

SECOND Councilor Bove.

Town Manager Caron explained that Article 5 funds the operation of town government for the year beginning July 1, 2008, such as Public Safety, Public Works, Recreation, Tax Collection and Administration, Debt Service Payments, General Assistance, Planning and Economic Development.

The FY09 Budget represents a 0.74% decrease over the current budget; it is approximately \$250,000 less than what a default budget would be. Major cost savings include lower debt service payments and health insurances expenses. On the revenue side, Building Permit Fees have been adjusted to insure that the Building Department is self-sufficient on its revenues; the Town continues to benefit financially from its contract with Manchester-Boston Regional Airport to provide law enforcement services. Impact fees have also been included to help defray debt service charges on the Library and Police Station.

Budget Committee member Sean O’Keefe said the Budget Committee supports the Article 6-0-0.

Open for discussion.

Steve Young, 7 Fiddlers Ridge verified that everyone understood the Budget and questioned the audience if they understood the motion of reconsideration and if they did not understand it to ask Reid Page Clark, III. Al Baldasaro, 41 Hall Rd. asked how much money the Town is investing on merit raises. Town Manager Caron said total wage adjustments for all employees who do not have their contract considered today is \$351K, probably \$200K of that amount is for COLA adjustments and the balance is for merit. A. Baldasaro then asked if the COLA adjustments go by the Boston CPI. Town Manager Caron responded all contracts have a minimum of 3% and maximum ceiling of 4.5%. A. Baldasaro said he received phone calls saying that a non-union employee got a 14% pay raise. He clarified that it was a Human Resource (HR) Manager. Town Manager Caron responded that they had an adjustment in a job description for the HR Admin. Assistant, classification for that position was 8.5%, reflects the market conditions. Peter Curro, 105 Adams Rd., said in this budget there are reductions in salaries. One job that was not filled due to retirement was the secretarial job in Public Works (PW). Filling that position won’t raise tax rate to any significant amount. We have to decide if we want a voice answering the calls or technology. Decide now if we want phone calls to that department handled by voice mail or blackberries, etc. At this point in time he relayed his experience with a bus stuck in the snow and not being able to get a human being to help in an emergency. He asked the taxpayers if they were comfortable with electronics or with a human being. This will be a trend when positions come up with town and school. He proceeded to make a **MOTION** for an amendment that this position be filled. **SECOND** James R. Stewart, Jr., 26A Reed St. Town Manager Caron said the salary is @ \$30K. The question was asked what the tax impact on a \$300K house would be; Town Manager Caron responded 1% on the tax rate which is about \$3.00.

Mike Brown, 5 Carousel Ct. said the Budget Committee worked with Council discussing whether or not they needed to fill this position. It was agreed to use technology and cross-training. The consensus was to try and see if it works, does not support amendment. Greg Warner 10 Pendleton Lane supports the amendment, wants to deal with a human being. Graham Baker 19 Buckingham does not accept the amendment; suggests we follow the direction of Budget and Town Council it is appropriate to try and work with reduced personnel. Wait and see and accept their recommendation. Anne Gaffney, 28 Tokanol Dr. asked for the circumstances behind the open position. Town Manager Caron explained the person retired a month and a half ago. Town

Council has a policy to review open positions, worked with Staff, and identified the position as having the least impact. Al Baldasaro, 41 Hall Rd. explained the Town Hall telephone services, said \$30K helps taxpayers, it all adds up. Patrick El-Azem, 22 Summer Dr. said the problem is not with the system it is how you use it, has no problem with eliminating position. Dan Collins, 4 Park Avenue asked the question about how we are going to vote for the amendment. Town Moderator Conley explained we vote to accept, if in favor goes on the article.

Jeff Locke, 10 Welch Road cautioned taxpayers to make sure we can afford overspending. Steve Young said if anybody is in line the Moderator has to let them speak. Janusz Czyzowski, PW Director said the vacant secretarial position processes \$9M of payables and helps the Admin. Assist. process invoices as well as answer phones, did not recommend cutting this position. Councilor Farmer explained budgets are studied for hours; our budget is 85% personnel costs. \$24M budget being reviewed, looking for opportunities to save, we are down to bare minimum. Any further cuts will affect services. This was a decision by Council not to fill position. They review every position that is open due to retirement, leaves or firing. Asking Staff to do the same job with less support, he asked people to support trying to keep tax bills under control.

John Robinson made a **MOTION** to move the question.
SECOND Anne Gaffney.

Moderator Conley called the vote on the amendment.

Vote to put the amendment on the Article **PASSES**.

Moderator Conley called the vote to accept the amendment to Article 5.

VOTE TO ACCEPT THE AMENDMENT TO ADD THE PW SECRETARIAL POSITION FAILS.

Open for discussion.

Moderator Conley called the vote on the motion to accept Article No. 5 as read.

Sharon Carson, 19 Tokanel Drive asked why there is a decrease in health and retirement. Town Manager Caron said health rates have been shifted from the Town to the employees. Some resignations this year and good stability in health insurance rates 4.3% this year, last yr. 1.3%. Retirement expenses which are adjusted every other year function of salary lower this year because of some staff adjustments and retirements being replaced at lower level salaries. S. Carson said she was concerned @ the retirement system. People should be aware that if current retirement bill passes we will see an increase in that line item. She questioned why waste collection went up \$69K and does it include recycling services. Town Manager Caron said the retirement bill in the legislature modifies the rates, will see increase next year, expenses fall to employer, bill will increase retirement expenses about 15% next year. PW Dir. J. Czyzowski said increases in solid waste were due to the fact that the contracts prices went up. Jeremiah Lamson, 76 Winterwood Drive asked if non-residents can speak. Moderator said it is her decision.

David Mendzela, 111 Litchfield Rd. made a **MOTION** to move the question.

SECOND Ann Gaffney.

VOTE IN THE AFFIRMATIVE TO MOVE THE QUESTION

Budget Committee Member Tom Dolan asked what the consequences are if voters disapproved Article 5. Town Manager Caron said we stay here until a number is approved.

David Mendzela, 111 Litchfield Rd. made a **MOTION** to amend the secret ballot. Assist. Moderator Michels said he would have to go to legislature and to House Senate to do that.

Dan Collins, 4 Park Ave asked if the contract for Manchester/Boston Airport was in this Article. Discussion ensued between the Assist. Moderator and Counsel if that item could be discussed at this point. It was decided to allow discussion. Town Manager Caron said the contract was not in this article. Last year at Town Meeting it was voted to establish a revolving fund to provide enforcement services. Will not appear again until Town votes to eliminate the revolving fund. If the Town loses that three year contract police officers will be laid off.

Request for secret ballot. Use letter "I".

Result of secret ballot. Yes 205, No 47, 1 blank.

VOTE IN THE AFFIRMATIVE, ARTICLE 5 PASSES.

Mary Wing Soares **MOTION** to restrict reconsideration.

SECOND Sean O'Keefe.

VOTE IN THE AFFIRMATIVE; ARTICLE IS RESTRICTED FROM RECONSIDERATION.

Moderator Conley then read Article No. 6:

ARTICLE NO. 6 [APPROPRIATE FUNDS TO CAPITAL RESERVE FUNDS TO REPLACE AMBULANCES, HIGHWAY HEAVY EQUIPMENT, FIRE TRUCKS AND HIGHWAY TRUCKS]

To see if the Town will vote to raise and appropriate the sums set forth below to be placed in capital reserve funds already established, to authorize the use of the June 30 Fund Balance for this purpose in the amount of \$12,200.00, and to authorize the Town Council to act as agents to expend said funds.

| | |
|-------------------------|-------------------|
| Ambulances | \$ 50,000 |
| Highway Trucks | \$ 70,000 |
| Highway Heavy Equipment | \$ 52,200 |
| Fire Trucks | <u>\$ 160,000</u> |
| | \$ 332,200 |

(If passed, this article will require the Town to raise \$320,000.00 in property taxes, resulting in a tax rate impact of \$0.10 in FY 09 based upon projected assessed values.)

This article is supported by:

Town Council - (Yes: 4-1-0) Budget Committee - (Yes: 3-3-0)

Councilor Oswald made a **MOTION** to accept Article 6
SECOND Councilor Farmer.

Fire Chief Kevin MacCaffrie said this appropriation allows the Town to plan for the replacement of its Highway and Fire Equipment without overburdening the tax rate in any one year. It also allows the Town to avoid issuing long-term debt to purchase vehicles. The Town maintains a schedule over an eight-year period to forecast future purchases. Generally, highway trucks are replaced every seven to ten years, ambulances every three and fire trucks every twelve years.

This year's recommended appropriation includes \$12,200 to purchase accessories for the Town's Bobcat, which will allow the Town to maintain the pathway located on Mammoth and Pillsbury Roads. The accessories include a snow blower, plow and spreader.

Budget Committee Member John Robinson stated that the Budget Committee voted 3-3-0 for this article. The split was due to the late addition of \$12,200 to purchase accessories for the Town's Bobcat which will allow the Town to maintain the pathway.

Councilor Farmer explained the events surrounding this decision.

Graham Baker, 19 Buckingham asked how much was remaining in the June 30 fund balance and what is the recommended minimum balance. Assist. Town Manager; Finance and Administration Sue Hickey explained amount in June 30 fund is \$1,345,030. Maximum amount we can use is \$1,975,400. this leaves about \$200K in fund. A. Baldasaro said other towns are pushing the life expectancy of vehicles out a little. He recommends a freeze this year pushing out the life expectancy of the vehicles, savings of ten cents to taxpayers. Deb Nowicki, 89 Fieldstone Dr. was concerned that the vote was split by the budget committee. Wants to know safety impact, and what is the current condition of the vehicles. Chief MacCaffrie responded the Town maintains 3 primary pumpers, ranging from 2-9 years old. Oldest will be placed in reserve when a new piece is purchased in 2012. If you extend out the life of the apparatus two things can happen, you have a safety issue with equipment not being maintained properly due to cost of maintenance. Explained rotation of equipment. They won't last long if you extend them out. Rotate them so current maintenance is kept up. Sharon Carson, 19 Tokanel, asked why change the 3 season pathway to a 4 season. She said she understood the grant for the pathway was for three seasons and if we change the conditions of the grant do we have to repay part of that grant. Town Manager Caron responded in this case no. Eugene Jastrem, 19 Anderson Circle said we will have major issues for maintenance, cost and liability. Been doing this for years and works great. Mary Wing Soares, 17 Gail Road supports this article. She said when the pathway was created the discussion came up at town meeting about how it would be maintained in the winter

and comments were made that the Town would take care of it. Tom Dolan, 19 Isabella said he disagrees with Mary Wing Soares. The pathway was advertised to the community as it was written in the grant as a 3 season pathway. Winter time maintenance was denied. There are hidden costs, someone will have to be paid to run the equipment and do the plowing. There are no part-time employees without benefits even if just social security benefits. Should be revisited, should not be done this year because we are taking costs out, and removing employees.

T. Dolan made a **MOTION** to reduce Article 6 by \$12,200.

SECOND S. O'Keefe.

Amendment opened for discussion.

Ken Hajjar, 70 Oakridge Drive questioned if the equipment for the pathways have any other use. J. Czyzowski said the equipment will only be used for the existing Bobcat. Section from main driveway to the High School north to the Middle School will be maintained, nothing else. K. Hajjar said he was in favor of Tom's amendment; this was originally a three season pathway. Peter Curro said he remembers discussion a few years ago that school district has equipment to do maintenance. Winter maintenance decision was "will cross that bridge when we get to it." Not a full pathway, talking about cutting positions and having no new services, this is a new service, not worth it. Bob Spiegelman, 18 Windsor, in favor of entire sidewalk being done, kids use it to get from one school to another. Mary Teatreau, 18 Isabella, in favor of entire path, should be 4 season, in favor of purchasing the equipment. Bob Napolitano, 14 Currier works at the Middle School, kids are using it more, clear it. Jeremiah Lamson, 76 Winterwood Dr. asked if amendment cuts money from the article. Moderator Conley responded it is cut from the article.

Reid Page Clark, III made a **MOTION** to move the question.

SECOND Mary Wing Soares

VOTE IN THE AFFIRMATIVE OF MOVING THE AMENDMENT.

AMENDMENT TO REDUCE \$12,200 FROM ARTICLE 6 FAILS.

Reed Paige Clark, III, announced we have 274 people today, less than last year. Later in the meeting that count changed to 293. J. Czyzowski explained 7-10 yr cycle for replacement of PW equipment. Schedule working well would like to keep that schedule going. Robert Lebreux, 76 Hall Rd. said the big expenditure capital program has worked very well, keep it level.

Robert Lebreux made a **MOTION** to move the question.

Sean O'Keefe **SECOND**.

VOTE IN THE AFFIRMATIVE TO MOVE THE QUESTION.

- A. Baldasaro, 41 Hall Road asked if we extend the trucks out one year to take a break the \$12,200 can come back. If Article 6 fails can the \$12,200 come up again? Counselor Mayer said if Article 6 fails then we move on to Article 7, no money for that. The only way to go back to discussing it would be for a motion to reconsider by the entire body here, than a motion to amend

with regards to the \$12,200. Vote on that then a vote on the Article. Have to go through the whole process again.

Anne Gaffney, 12 Tokanel Dr, said sidewalk not part of issue. Councilor Farmer said monies appropriated last year are in this fund. Council can vote to expend that money now. \$12,200 was put back in there under the highway/equipment line because that is the line where we will take the money from. \$12,200 will put us back on tract for replacing used equipment. Sidewalk issue is a separate issue. Rescue vehicles need to be kept in shape.

Request for secret ballot. Use letter "J".

Result of secret ballot. Yes 192, No 59.

VOTE IN THE AFFIRMATIVE, ARTICLE 6 PASSES.

Robert Lebreux, 76 Hall Road made a **MOTION** to restrict reconsideration.

SECOND Mary Wing Soares.

VOTE IN THE AFFIRMATIVE; ARTICLE IS RESTRICTED FROM RECONSIDERATION.

Assistant Moderator Michels read Article 7:

ARTICLE NO.7 [BARTLEY HILL/STONEHENGE/LITCHFIELD/MAMMOTH INTERSECTION]

To see if the Town will vote to raise and appropriate **THREE HUNDRED NINETY EIGHT THOUSAND DOLLARS (\$398,000)** for the purpose of supplementing funds appropriated at the 2002 Town Meeting for the reconstruction of the Bartley Hill/Stonehenge/Litchfield/Mammoth Roads intersection and the installation of traffic signals at that location; to authorize the use of the June 30 Fund Balance for this purpose in the amount of \$341,059.00 and to authorize the use of \$56,941 in impact fees assessed for this purpose. The Town's total investment in the project is \$698,000.00, with the State of New Hampshire funding \$1,396,000.00.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 09 based upon projected assessed values.)

This article is supported by:

Town Council - (Yes: 5-0-0) Budget Committee - (Yes: 6-0-0)

Councilor Bove made a **MOTION** to accept Article 7.

SECOND Councilor Wagner.

Councilor Bove made a **MOTION** to amend the Article

Amended Motion read as follows by Councilor Bove:

To see if the Town will vote to raise and appropriate **SEVEN HUNDRED FIFTY EIGHT THOUSAND DOLLARS (\$758,000)** for the purpose of supplementing funds appropriated at the 2002 Town Meeting for the reconstruction of the Bartley Hill/Stonehenge/Litchfield/Mammoth Roads intersection and the installation of traffic signals at that location; to authorize the use of the June 30 Fund Balance for this purpose in the amount of \$701,059.00 and to authorize the use of \$56,941 in impact fees assessed for this purpose. The Town's total investment in the project is \$1.058M, with the State of New Hampshire funding \$2.116M.

Councilor Bove made a **MOTION** to adopt the amendment.
SECOND Councilor Wagner

Town Manager Caron explained in 2002, voters appropriated \$300,000 as its share of the cost to reconstruct the intersection and install traffic signals. The State of New Hampshire agreed to pay 2/3 of the cost under its State Aid Reconstruction Program. Although it is beneficial to the Town to pay only 1/3 of the cost, participation in this program requires that the project is subject to the State's time schedule. In August, 2007 the Town was notified by the State that due to construction costs having escalated considerably over the past six years, the Town's portion of the cost increased to \$698,000.00. NHDOT then reviewed the project once again, and two weeks ago notified the Town that the total estimated cost of construction now exceeds \$3.17M, with the Town's share totaling \$1.058M.

It is proposed to fund the additional \$758,000 primarily from the Town's Undesignated Fund Balance. This expenditure would still allow the Town to maintain a minimum balance in its fund as recommended by the State and the Town's auditors.

The State has advised that the project will be advertised this month, with construction beginning later this year and completion set for 2009.

Budget Committee member Sean O'Keefe stated that the Committee supports Article 7, 6-0-0. They have no position on the amended amount.

Open for discussion on amendment. Bill Mahon, 27 Red Deer Road asked if we are assured that the state will do this. J. Czyzowski, PW Director said he attended meeting last week with the state, they are planning to start late Spring. Richard Bielinski, 89 Hall Road asked if we could get a not-to-exceed amount from the state. J. Czyzowski said it does not work that way with the state. R. Bielinski asked it to be voted down, it should have been done 6 years ago. J. Czyzowski said if the Town backs off they will have to pay 100% of what the state has already spent up to which is a half a million dollars right now. Councilor Bove said there has been a major review of the state highway plans, if not done now it won't ever be done. The state has killed other projects. Tom Freda, 30 Buckingham Drive asked if Article 7 is passed, will the money sit in the account until the work begins. Town Manager Caron said as J. Czyzowski stated it is moving forward. Once the project is awarded and the contract signed the Town has to pay half of its share to the State.

T. Freda asked if it was possible to turn this into a bond for \$1M and see if Town approves it, and if it does approve it, it doesn't have to issue it until it is needed. Town Manager Caron responded that on a cash flow basis we have spent about a half million this year, balance of half a million will be spent in calendar year of 09.

Paul DiMarco, 30 Holstein Drive made a **MOTION** to move the question on the amendment.
SECOND Mary Wing Soares.

VOTE IN THE AFFIRMATIVE TO MOVE THE AMENEMENT.

VOTE IN THE AFFIRMATIVE, THE AMENDMENT PASSES.

Open for discussion on Article 7 as amended. David Mendzela opposes article, won't improve traffic, will cause delays. Chairman Paradis said every day there are tie-ups and there has been a fair share of accidents at the intersection. Patrick El-Azem, 22 Summer Drive asked if the state does not do the project do we still owe the state the \$500K. Town Manager Caron said the state will not cancel, if they do we will not pay the state. Anne Gaffney, 28 Tokanel Drive said the intersection is a safety issue, one of the most dangerous intersections in Town. Mike Brown, 5 Carousel Ct. asked for clarification on reducing undesignated fund balance. Town Manager said we spend surplus money for one time projects. Excess revenues go into one time budget for non-designated fund balance. Paul DiMarco, 30 Holstein said intersection is unsafe, supports amendment.

Tom Dolan made a **MOTION** to move the question.
SECOND Sean O'Keefe.

Question is moved, article is amended. Reed Paige Clark, III said Stonehenge Rd. intersection is dangerous.

VOTE IN THE AFFIRMATIVE; ARTICLE 7 AS AMENDED PASSES.

Anne Gaffney **MOTION** to restrict reconsideration.
SECOND Joe Paradis.

VOTE IN THE AFFIRMATIVE; ARTICLE IS RESTRICTED FROM RECONSIDERATION.

Robert Lebreux made a **MOTION** to waive the cost matrix portion of Article 8.
SECOND Steve Young.
VOTE IN THE AFIRMATIVE. MOTION PASSES.

Assistant Moderator Michels read Article 8:

ARTICLE NO. 8: *[RATIFY COLLECTIVE BARGAINING AGREEMENT BETWEEN LONDONDERRY ADMINISTRATIVE EMPLOYEES ASSOCIATION and THE TOWN OF LONDONDERRY]*

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Londonderry and the *Londonderry Administrative Employees Association*, which calls for the following appropriations for salaries and benefits over what was raised under any current agreements and policies for the employees of the Union:

| <u>Year</u> | <u>Cost Increase</u>
<u>From Prev. FY</u> | <u>Tax Increase</u>
<u>From Prev. FY¹</u> | <u>Total Estimated</u>
<u>Average</u>
<u>Annual Cost</u>
<u>Incr.</u> | <u>Salary</u> |
|--------------|--|---|--|---------------|
| FY 07 | \$ 0.00 | \$ 0.00 | 0.00 | 0.0% |
| FY 08 | \$ 59,342.00 | \$ 0.02 | 59,342.00 | 3.1% |
| FY 09 | \$ 90,238.00 | \$ 0.03 | 149,580.00 | 3.0% |
| FY 10 | \$ 74,185.00 | \$ 0.02 | 223,765.00 | 3.0% |

and further, to raise and appropriate the sum of **\$ 149,580.00** (\$0.05 on the tax rate) for the FY08 & FY 09 expenses, such sum representing the additional cost attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid under any existing agreements. (LAEA represents 26 full time and 1 part time management and professional positions in eight Departments.)

(If passed, this article will require the Town to raise \$149,580.00 in property taxes, resulting in a tax rate increase of \$0.05 in FY 09 based upon projected assessed values.)

This article is supported by:

Town Council - (Yes: 4-1-0) Budget Committee - (Yes: 2-4-0)

¹ Projections are based upon projected assessed values.

Councilor Wagner made a **MOTION** to accept Article 8.
SECOND Councilor Paradis.

Town Manager Caron said the proposed agreement covers a period of four years, from July 1, 2006 through June 30, 2010. No retroactive payments are to be made for the first year of the contract; for the second year beginning on July 1, 2007, the Town will issue a retroactive pay adjustment of 3.1% of base pay.

For the prospective years of the Agreement, (July 1, 2008 – June 30, 2010), the parties have agreed to the following:

- Cost of living adjustments annually, determined by the change in the Boston area Consumer Price Index (range of 3.0 – 4.5%)
- Employees will now pay 20% of their health care premium costs.
- Employees who opt not to subscribe to the Town Health Plan will see compensation for that plan severely reduced from current payments, where in the final year of the contract (FY11), the payment for not taking a family health plan will be 48% of what is currently paid.
- Adjustments to admin leave, and accrued leave payments upon retirement.

Budget Committee member Tom Dolan said the budget committee did not support the article 2-4-0.

Open for discussion.

Tim Thompson, Town Planner and Pres. of LAEA summarized changes. Major adjustments are COLA and reductions of buy-back of health insurance. Union has been without a contract since 2006, union supports this contract, they ask for your support today. If contract not approved today the union will operate under their current contract, we will not see the COLA adjustments, won't see the changes to administrative time, will continue to pay 15% of health insurance and buy-backs in effect of over \$9K.

Budget Committee Member Mike Brown said the question here today is of affordability and fairness to taxpayers and employees. He proceeded to review the contract in detail. There is also a retroactive rate of 3.1% for all members from 07-08, an automatic CPI rate of 3-4.5% of CPI with an average of 3%. Nine members can receive an additional 3-5% merit increases, average rate for those nine members is a 6% minimum raise. The 19 members who are over the maximum of their salaries do not get a second merit raise they get 2-4% bonus on top of previous CPI raise. That is what is being voted on today. He reviewed additional items including sick, vacation time, carryovers and pensions. He cautioned taxpayers to review the entire contract. He told the taxpayers that the June 30, 2007 balance for accrued liability is \$1,433,000 for carryovers. He also said the health care buy back ranges from \$2,500 - \$5,700. He stated that this level of benefits has not existed in the private sector. The Town of Londonderry cannot afford to continue on this path. Compared to the school side the maximum health insurance buyback in any contract is \$500. None of the school contracts allow for more than one salary increase in a year. None of the school contracts allow for additional bonuses. School and Town contracts should be in line.

Jeremiah Lamson asked what the current policy is for sick days. Town Manager Caron responded it varies by association. Most contracts accrue one day a month, this particular unit accrues 9 days/yr. Anne Gaffney, Tokanel Dr. said she works for the School District and explained that the private and public sector are very different. In general people in the public sector work for less money than people in the private sector and get better benefits for that reason. Anne Gaffney supports the contract. Pam MacFarland, 4 Buckingham Dr. said she has got involved in the Town, she has a union contract in the private sector and does not make nearly as much as the people in this contract do. She referenced the salaries and does not support the contract.

Tim Thompson said if the taxpayers don't pass this contract today, he reviewed 15 points of what will and will not change. Administrative time of cashing out will not be implemented, retroactive raise will not be implemented, COLA not implemented, merit raises will continue to be implemented under the terms of the expired contract, vacation accrual will remain under the terms of the expired contract ranging from 6.66 hours – 14 hours per month, vacation carry over will remain the same from at 2x total, cash outs for vacation time will remain the same under the terms of the expired contract, will accumulate up to 9 days of sick time, sick cash outs will remain the same, health insurance will remain the same of up to \$9K for family plan, no cost dental will continue, no cost life insurance will continue, no cost long-term disability will continue. Majority of members will continue paying 15% for health

insurance instead of the 20% agreed under the new contract. The issue of merit raises and issue of merit system initiated by the Town in 1977 which is not something that the union pushed for; will remain the same. He reviewed the changes made in the union. Not an easy group to represent have diverse opinions and diverse membership. The union and Town Manager have taken the direction of the Council and have come back with an agreement that the Town Councilors approve, it has taken the union three plus years to come to an agreement and he hopes the taxpayers will vote for this contract.

Councilor Paradis said he is not a fan of unions. People do have a right to unionize, everything in this contract is less than previously. Each time contracts are negotiated it is a little bit less, asking employees to contribute more. Future contracts will go forward by asking employees to contribute more and the Town less. Budget Member M. Brown said the average salary of 26 full time employees in this group is \$60K. The lowest is \$23,500 and a high of \$84K. A. Baldasaro, 41 Hall Road said he comes from a union family, does not support the contract because many people in Town cannot afford their homes anymore. Councilor Farmer said there has been mention of the continuing costs if this contract is not approved. Those continuing costs have already been approved in Article 5 the Operating Budget. The money is already calculated into the money you have already spent today. This Article is about the affordability of what we continue to do. Contract negotiations are a long drawn out process of give and take, you have a complete picture. This sets parameters of future Council decision. Town Manager Caron explained the bargaining process. Prior to negotiations on collective bargaining they do a survey of other municipalities salaries of employees. Council establishes goals and negotiations, establishes which priorities are important to the Town and what is secondary. Regarding the two pay raises a year it involves two components. We review 40 public sector contracts that have a COLA and a mandatory step adjustment. A lot of times they are given the same time of the year as one raise. This particular union has two differences: we adjust the compensation by the change in CPI at the anniversary of the contract; secondly we adjust the merit performance at the anniversary of the employee. Another major difference is that under this contract it is not time and service, members go through performance evaluation under this contract. When economic times were a little better, employees asked that we elevate the benefits and salaries to market levels immediately and at Town Meetings over the years we got them up there slowly and incrementally. Now looking at the flipside, economy is not as good. Took additional steps this year and asked over 9 private employers from the community to share their compensation data with us. They were very reluctant to do so, received 4 responses from the blind survey. One had

pay raises and step systems, two had performance based merit awards; one awards COLA payment and another used various strategies. Adjustments came from 1-6% a year. Two of the firms awarded bonuses from 0-4% and three have some type of profit sharing plan. We are competitive with the private sector in some instances and in some we are not. He stated that we try to treat the taxpayers and employees fairly and that is reflective of the Councils support of this article.

Jeff Locke, 10 Welch Road asked Town Manager about increases. Town Manager Caron said raises reflect increase in salary and all cost items associated with this contract. J. Locke said he agreed with M. Brown, and also said that tax delinquencies have increased. Town Manager Caron explained the lien process, told him to look at page 111 of Town Report and said that the vast majority pay taxes when due. Tax collection rate remains steady for the past three - four years. Eugene Jastrem, 19 Anderson Circle is a Town employee, stated that M. Brown said that the tax impact is negligible. He asked Town Manager Caron if the cost of this contract is less than fact finder report, he responded yes.

E. Jastrem said the cost is negligible, does not understand why we are having the discussion at this point.

Reid Page Clark, III made a **MOTION** to move the question.

SECOND Steve Young.

VOTE IN THE AFFIRMATIVE TO MOVE THE QUESTION.

Request of secret ballot. Use letter "K".

Result of secret ballot. Yes 123, No 127.

VOTE IN THE NEGATIVE; ARTICLE 8 DOES NOT PASS.

John Robinson **MOTION** to restrict reconsideration.

SECOND Kathy Wagner.

Robert Lebreux made a **MOTION** not to read the number matrix of Article 9.

SECOND Kathy Wagner

VOTE IN THE AFFIRMATIVE OF NOT READING THE NUMBER MATRIX PASSES.

Assistant Moderator Michels read Article 9:

ARTICLE NO. 9 ***[RATIFY COLLECTIVE BARGAINING AGREEMENT BETWEEN IAFF Local 3160 and THE TOWN OF LONDONDERRY]***

To see if the Town will vote to accept the Fact Finder's report for the Collective Bargaining Agreement between the Town of Londonderry and the International Association of Firefighters (IAFF), Local 3160, and in doing so, to approve the cost items within said Agreement, which calls for the following appropriations for salaries and benefits over what was raised under any current agreements and policies for the employees of the Union:

| <u>Year</u> | <u>Cost Increase
From Prev. FY</u> | <u>Tax Increase
From Prev. FY¹</u> | <u>Total Estimated
Annual Cost</u> | <u>Average
Rate Incr.</u> |
|--------------|--|---|--|-------------------------------|
| FY 08 | \$ 1,809.00 | \$ 0.00 | \$ 1,809.00 | 0.0% |
| FY 09 | \$167,430.00 | \$ 0.05 | 169,239.00 | 12.5% |
| FY 10 | \$ 2,759.00 | \$ 0.00 | 171,998.00 | 0.0% |
| FY 11 | \$ 68,182.00 | \$ 0.02 | 240,180.00 | 3.0% |

and further, to raise and appropriate the sum of **\$ 169,239.00** (\$0.05 on the tax rate) for the FY 08 and FY09 expenses, such sum representing the additional cost attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid under any existing agreements. (IAFF Local 3160 represents 41 full time and 0 part time Fire Department employees.)

(If passed, this article will require the Town to raise \$169,239.00 in property taxes, resulting in a tax rate increase of \$0.05 in FY 09 based upon projected assessed values.)

This article is supported by:

Town Council - (Yes: 5-0-0)

Budget Committee - (Yes: 5-1-0)

¹ **Projections are based upon projected assessed values**

Town Councilor Mark Oswald made a **MOTION** to accept Article 9
SECOND Councilor Farmer

Town Manager Caron explained that the proposed agreement allows our Firefighters to move to a 42 hour work week, which is the standard in the Fire Service in New Hampshire. The Town has also agreed to maintain the firefighters' annual earnings under this proposal. Unlike previous negotiations, firefighters have agreed to wage and benefit adjustments which make the transition to a 42 hour work week cost effective for the Town. Among the monetary concessions are:

- 1) The firefighters will forego cost of living increases for FY08, FY09 and FY10;
- 2) The Union has agreed to increase its share of health insurance premiums from 15 to 20%;
- 3) The Union has agreed to reduce the money paid by the Town for agreeing to not subscribe to the Town health plan. By the end of this four year agreement (FY11), employees who opt out of the Town's health plan will see a 52% reduction in the amount currently paid by the Town.

This unit also represents dispatchers and the fire inspector. The inspector position will be eligible for cost of living adjustments; the dispatcher wage schedule is slated to be adjusted in the second year of the agreement to more accurately reflect market wages. The main cost component to this contract is an increase of \$189,100 in funds budgeted annually for overtime.

Currently, the Town employs enough Firefighters to cover an appreciable percentage of shifts vacated by sick and vacation time and other scheduling issues. Under the new agreement, the Town has to restructure its forces from three groups to four, which maintains the preferred staffing level of ten employees per shift. However, any vacancies would have to be covered with overtime assignments.

Budget Committee Member Tom Dolan stated that the Committee considered the Fact Finders Report and approved the Article 5-1-0. Open for discussion.

Dan Gorgol, 5 Terracewood asked who does fact finder report and will there be a reduction in shifts or in hours of shift. Town Manager Caron clarified that this Article is not a fact finder report, had previous fact finders in the past. Fire Chief MacCaffrie explained there are currently 3 shifts working 48 hours each. This Article is asking to reduce each shift to 42 hours and have 4 shifts per week. No reductions in staff. D. Gorgol said he does not support the article. Jack Lyman, 3 Timber St. said he is not in favor of the Article. Mike Boco, 100 Pillsbury Rd., President of the IAFF, said the Executive Board voted for this article. Someone made the statement that firemen work 2 days and have 5 days off. He stated that was not true and explained the shift times. Dave Mendzela, 111 Litchfield Road, not in favor. He said they get paid while they are sleeping. Maria Newman, 26 Otterson Rd. said she was in favor of the Article. George Calligandes, 14 Sunflower Lane a firefighter said he spends quite a lot of time away from his family, he is in favor of the Article. He said he spends time being paid to respond. He also said we are one of the last fire departments in the State continuing on 48 hour shifts. Dan Bouchard told the union to go back and work it out, they did it and it is a good contract.

Mary Wing Soares made a **MOTION** to move the question.

SECOND Councilor Oswald.

VOTE IN THE AFFIRMATIVE TO MOVE THE QUESTION

Request for secret ballot. Use letter "L".

Results of secret ballot. 169 Yes, 63 No.

VOTE IN THE AFFIRMATIVE; ARTICLE 9 PASSES.

Anne Gaffney **MOTION** to restrict reconsideration.

SECOND Mary Wing Soares.

**VOTE IN THE AFFIRMATIVE ARTICLE IS RESTRICTED FROM
RECONSIDERATION.**

Robert Lebreux made a **MOTION** to wave reading of matrix for Article 10.
SECOND Kathy Wagner.

Moderator Conley then read Article No. 10:

**ARTICLE NO. 10: [RATIFY COLLECTIVE BARGAINING AGREEMENT BETWEEN
THE INTERNATIONAL BROTHERHOOD OF TEAMSTERS LOCAL 633 OF NEW
HAMPSHIRE & LONDONDERRY LEACH LIBRARY ASSOCIATION and THE
LONDONDERRY LEACH PUBLIC LIBRARY BOARD OF TRUSTEES]**

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Londonderry Leach Public Library Board of Trustees and the International Brotherhood of Teamsters Local 633 of New Hampshire & Londonderry Leach Library Association, which calls for the following appropriations for salaries and benefits over what was raised under any current agreements and policies for the employees of the Association:

| <u>Year</u> | <u>Cost Increase
From Prev. FY</u> | <u>Tax Increase
From Prev. FY</u> | <u>Total Estimated
Annual Cost</u> | <u>Average
Salary Incr.</u> |
|-------------|--|---------------------------------------|--|---------------------------------|
| FY09 | \$ 18,445.86 | \$ 0.01 | \$ 18,445.86 | 3.0% |
| FY10 | \$ 17,933.42 | \$ 0.01 | \$ 36,379.28 | 3.0% |
| FY11 | \$ 20,133.79 | \$ 0.01 | \$ 56,513.07 | 3.0% |
| FY12 | \$ 23,656.87 | \$ 0.01 | \$ 80,169.94 | 3.0% |
| FY13 | \$ 31,665.46 | \$ 0.01 | \$111,835.40 | 3.0% |

and further, to raise and appropriate the sum of **\$ 18,446** (\$ 0.01 on tax rate) for the FY09 expenses, such sum representing the additional cost attributable to the increase in salaries and benefits over the appropriation at the current staffing levels paid under any existing agreements.

(Londonderry Leach Library Association represents 7 full time and 7 part time Library employees)

(If passed, this article will require the Town to raise \$18,446.00 in property taxes, resulting in a tax rate increase of \$0.01 in FY 09 based upon projected assessed values.)

This article is supported by:

Town Council - (Yes: 1-2-2)

Budget Committee - (Yes: 1-5-0)

Councilor Bove made a **MOTION** to accept Article 10

SECOND Councilor Oswald

Town Manager Caron explained this is an agreement between union and board of trustees. Barbara Ostertag-Holtkamp, Library Director, explained how the negotiation was done, they looked up both school and town contracts and compared 13 other communities with Londonderry's. She explained half of the library's employees are part time and don't have benefits. Some communities on average make \$18-\$40K/yr. If not approved they will have to go to mediation and that costs \$1K; fact finding costs about \$2K and this contract is only for \$18K.

Budget Committee Member Mike Brown said the Committee does not support this contract with a vote of 1-5-0 and he spoke about benefits received. Open for discussion.

Deanne Paiva said that out of the 15 employees most are part time and don't get the benefits that Mike Brown is talking about. Library already took a hit of \$40K and unlike other departments that means a lay off. Adam Johnson asked B. Ostertag-Holtkamp if contract was \$18K per year for next 5 years, she explained it was. Budget Committee Member M. Brown said this contract benefits 9 members who have a minimum raise of 6% each year. B. Ostertag-Holtkamp said employees get a one time raise not a bonus. She reviewed benefits. Tom Noonan the Teamster's Business Agent said the merit system and COLA have been approved by the Town for many years, nothing structurally has changed with this agreement. Contract is fair. Jeremiah Lamson asked why the contract is for 5 yrs. B. Ostertag-Holtkamp said she couldn't answer, as it was part of the negotiations strategy but doesn't know specific reason why. S. O'Keefe asked what the specific reason was. Richard Matchie, Chairman of the Board of Trustees said the contract went to 5 years when they got 14 employees, made sense to do 5 rather than 3 years. Half are part time. Anne Fogarty 9 Coleman Place said they only get COLA when you reach your maximum; she identified herself as a Town employee. Councilor Paradis, said the contract was worth it for the one cent it will cost. Councilor Farmer said he voted against it earlier due to cost impacts, out of line with private sector, can do better in each of these contracts. Discussion ensued about long term and short term disability and the carry over of sick days as well as the questionable economy in five years. B. Ostertag-Holtkamp again said that the part time employees don't receive benefits. Chet Ham, 29 Peabody Rd. supports contract.

Mary Wing Soares made a **MOTION** to move the question.

SECOND Anne Gaffney.

Laura El-Azem asked to take the Articles out of Order and go to Article 17.

SECOND by S. O'Keefe to move the question.

VOTE TO MOVE TO ARTICLE 17 IN THE AFFIRMATIVE.

Moderator Conley called the vote on the motion to accept Article 10 as read.

Request for secret ballot. Use letter “M”.
Result of secret ballot. 114 Yes, 84 No.

VOTE IN THE AFFIRMATIVE; ARTICLE 10 PASSES.

Mary Wing Soares made a **MOTION** to restrict reconsideration.
SECOND Marty Bove.

VOTE IN THE AFFIRMATIVE; ARTICLE IS RESTRICTED FROM RECONSIDERATION.

Moderator Conley then read Article No. 17:

ARTICLE NO. 17 [USE OF CONSERVATION FUNDS TO CONSTRUCT A REPLACEMENT NORTH FIRE STATION]

To see if the Town will vote to raise and appropriate **ONE MILLION EIGHT HUNDRED FIFTY-FIVE THOUSAND DOLLARS (\$1,855,000)** for the purpose of constructing a replacement fire substation in North Londonderry and to authorize the use of the Londonderry Conservation Commission Fund balance in the amount of **\$1,855,000** towards this appropriation. (By Citizen’s Petition)

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 09 based upon projected assessed values.)

This article is supported by:

Town Council - (Yes: 0-5-0) Budget Committee - (Yes: 2-4-0)

Tom Freda made a **MOTION** to accept this Article as read.
SECOND Sean O’Keefe.

Moderator Conley said that a decision by a Rockingham Superior Court judge is that the defendants proposed warrant is void, illegal and unenforceable. Supreme Court has to review. Non binding if discussed. A. Baldasaro asked if the Supreme Court decides that this warrant is OK then should we still vote. Councilor Bove said the question is if the state is going to allow the vote. Town Manager

Caron responded if the DRA has a decision from Superior Court they will not rule on the petition. Town Counselor Mayer said we can’t say what the outcome will be from Supreme Court. Councilor Bove stated he does not support this.

Budget Committee Member Tom Dolan stated that the Budget Committee does not support this Article 2-4-0. Open for discussion.

Budget Committee member John Robinson questioned if the Superior Court allows us to eventually vote on this then what happens. Town Counselor Mayer said there are several

variables, he can't make a statement, if there is no money in the account then it can't be implemented. A. Baldasaro said to let people vote and move on, a lot support it. Councilor Farmer said as of now there is not sufficient funds in this account to pay for this. If the Supreme Court rules on it, it will cost more as year's progress.

Town Manager Caron stated that if it passed we have to come up with the money. Town Counselor Mayer said we can't accomplish the terms of the article, couldn't be implemented.

Budget Committee Member Tom Freda addressed the Moderator and said that Article 17 is a citizen's petition and the Fire Department was not associated with it.

Tom Dolan said by the time the Supreme Court gets around to it there won't be any money left, **MOTION** to move the question.

SECOND Jeremiah Lamson.

VOTE IN THE AFFIRMATIVE TO MOVE THE QUESTION

Conservation Member Mike Speltz said it is not the right place to look for money for a fire station. Don't let growth get out of hand, trying to balance it now.

Moderator Conley called the vote on the motion to not accept Article 17 as written.

Request for secret ballot. Use letter "N".

Result of secret ballot. Yes 42, 137 No, 1 Blank.

VOTE IN THE NEGATIVE, ARTICLE 17 DOES NOT PASS.

Councilor Bove made a **MOTION** to restrict reconsideration.

SECOND Steve Young

VOTE IN THE AFFIRMATIVE, ARTICLE IS RESTRICTED FROM RECONSIDERATION.

Moderator Conley read Article No. 11:

ARTICLE NO. 11 [AUTHORIZATION FOR SPECIAL MEETING ON COST ITEMS]

To see if the Town will vote, if one or more of Articles 8, 9 & 10 are defeated, to authorize the Town Council to call one special meeting, at its option, to address Articles 8, 9 and/or 10 cost items only.

(This article, if passed will have no tax impact.)

This article is supported by:

Town Council - (Yes: 5-0-0) Budget Committee - (Yes 6-0-0)

A **MOTION** was made from the floor to move the Article.
SECOND Councilor Oswald.

Robert Lebreux called point of order. Robert Lebreux made **MOTION** to reconsider Article 11.
SECOND Steve Young.

Robert Lebreux said the Article had no discussion from the Budget or Council. He feels that some discussion should be allowed. Moderator Conley asked if he wished to discuss Article 11, he responded he would.

Moderator Conley called the vote for reconsideration.

VOTE FAILED TO RECONSIDER ARTICLE 11.

Moderator Conley called the vote on the motion to accept Article 11 as read.

VOTE IN THE AFFIRMATIVE; ARTICLE 11 PASSES.

Mary Wing Soares made a **MOTION** to restrict reconsider.
SECOND Sean O'Keefe.

VOTE IN THE AFFIRMATIVE, ARTICLE IS RESTRICTED FROM RECONSIDERATION.

Moderator Conley read Article No. 12:

ARTICLE NO. 12 [TO REVOKE A NON LAPSING FUND]

To see if the Town will vote to revoke the Ecological Industrial Park Expendable Maintenance Trust Fund voted at Town Meeting 2002, Article 5.

(This article, if passed will have no tax impact.)

This article is supported by:

Town Council - (Yes: 5-0-0) Budget Committee - (Yes 6-0-0)

Councilor Farmer made a MOTION to accept Article 12 as read.
SECOND Councilor Paradis

Town Manager Caron explained that Articles 12, 13 & 14, address one issue; however state law requires three separate actions. There are excess funds in the non-lapsing trust fund. The goal is to transfer some of that money to a new non-capital reserve program for the eventual updating of the Town Master Plan. First, it is recommended to revoke the existing fund, which is Article 12, and re-establish that fund under Article 13 at the lower appropriation of \$45K, then take that

\$100K excess from Article 12 which is now part of the undesignated fund balance, add \$20K and therefore appropriate \$120K in Article 14 for the non-capital reserve fund to update the master plan.

Budget Committee Member Tom Freda stated that the Budget Committee supports the Article, 6-0-0.

Open for discussion.

Mary Wing Soares asked why we don't need the funds in the Ecological Industrial Park any more. Town Manager Caron said we have \$125K in that fund we only need \$45K. Laura El-Azem asked why

the Budget Committee opposes Article 14. Budget Member Mike Brown asked the Moderator if it was OK to talk about Article 14 since they were being grouped together. She responded it was OK. M.

Brown said there was no support for Article 14 based on what it is specifically, did not tie it in with Articles 12 and 13. Given the economic situation we are facing and the fact that we have a relatively current Master Plan done in 2004, the Budget Committee thought it would be better to delay for another year.

Mary Wing Sores made a **MOTION** to move the question.

SECOND Tom Dolan.

Dir. of Planning and Economic Development, Andre Garron spoke about the Eco Park explained the money in the account is to ensure that the ecological by-laws remain on the two remaining lots. Town Council made the decision to re-use funds for the 2011 Master Plan. Anne Gaffney asked why using now for 2010 work. Town Manager Caron responded with the proper planning it made sense to do it now because we had the money. Budget Member, Jay Hooley said another consideration was the min-master plan, because 1/3 of town will be looked at again. A. Baldasaro asked why are we using money to watch what private industry is doing, is that the way he understood it. A. Garron explained a portion of the proceeds from the sale of the property was being used for a review of each development in there, proceeds went to the Eco Park. A. Baldasaro why didn't private business pay for studies themselves. A. Garron said it was part of agreement made with the developers to make it easier for the business to relocate to the Eco Park.

Mary Wing Soares made a **MOTION** to move the question.

SECOND Anne Gaffney.

VOTE IN THE AFFIRMATIVE TO MOVE THE QUESTION

Moderator Conley called the vote on the motion to accept Article No. 12 as read.

VOTE IN THE AFFIRMATIVE; ARTICLE 12 PASSES.

Meg Seymour made a **MOTION** to restrict reconsideration

SECOND Sean O’Keefe.

VOTE IN THE AFFIRMATIVE; ARTICLE IS RESTRICTED FROM RECONSIDERATION.

Moderator Conley read Article No. 13:

ARTICLE NO. 13 [ESTABLISH AN EXPENDABLE TRUST FUND FOR THE PURPOSE OF DEVELOPING, PROMOTING AND MARKETING AN ECOLOGICAL INDUSTRIAL PARK]

To see if the Town will vote to raise and appropriate the sum of **FORTY FIVE THOUSAND DOLLARS (\$45,000)** and establish a Trust Fund under the provisions of RSA 31:19a for the purpose of developing, promoting and marketing an Ecological Industrial Park, and to authorize the transfer of the June 30 Fund Balance for this purpose; further, to designate the Town Council as agents to expend. This shall be a non-lapsing fund.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 09 based upon projected assessed values.)

This article is supported by:

Town Council - (Yes: 5-0-0) Budget Committee - (Yes 6-0-0)

Councilor Paradis made a **MOTION** to accept Article 13

SECOND Councilor Bove

Planning Director, Andre Garron explained this Article was already discussed to re-establish account balance for the remaining parcels at the Eco Park to conduct reviews according to the by-laws.

Tom Dolan made a **MOTION** move question

SECOND Sean O’Keefe

Moderator Conley called the vote on the motion to accept Article 13

VOTE IN THE AFFIRMATIVE, ARTICLE 13 PASSES.

James Steward, Jr, 26A Reed St. made a **MOTION** to restrict reconsideration.

SECOND Mary Wing Soares

VOTE IN THE AFFIRMATIVE; ARTICLE IS RESTRICTED FROM RECONSIDERATION.

Assistant Moderator Michels read Article 14:

ARTICLE NO. 14: [ESTABLISH A NON-CAPITAL RESERVE FUND FOR THE MASTER PLAN]

To see if the Town will vote to establish, pursuant to RSA 35:1-c, a Non-Capital Reserve Fund for the future updating of the Town Master Plan, to raise and appropriate **ONE HUNDRED TWENTY THOUSAND DOLLARS (\$120,000)** for said purpose, to authorize the use of the June 30 Fund Balance for this purpose, and to designate the Town Council as Agents to Expend.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 09 based upon projected assessed values.)

This article is supported by:

Town Council - (Yes: 5-0-0) Budget Committee - (Yes: 0-6-0)

Councilor Oswald made a **MOTION** to accept Article 14
SECOND Councilor Farmer.

Planning Director A. Garron said this is again establishing a non-lapsing account for the new Master Plan (MP). It was originally proposed in the Capital Improvement Plan (CIP) that it be integrated into an almost capital reserve. A lot of our regulations are tied to a Master Plan for the CIP. This is another way to redo money that has already been appropriated. He clarified that we are doing a mini MP and explained why we are doing a MP update in 2011.

Budget Committee member Mike Brown stated the Budget Committee does not support Article No. 14. They felt that the combination of the current MP done in 04 and the mini Master Plan about to be done, would make it appropriate to delay another year. Open for discussion.

Anne Gaffney asked will the total of \$125K pay for the entire cost of the new MP or are we trying to split up the cost and do a little bit at a time. Town Manager Caron replied that he thinks the \$125K will cover the cost of the entire MP. She stated she wanted to put a little in every year.

Anne Gaffney made a **MOTION** to amendment the Article, take approximately one third of the cost of the MP which is \$40K and put it into this fund instead of \$125K. Change dollar amount of Article 14 to \$40K from undesignated fund balance.

SECOND Steve Young

Andre Garron said this will reduce money now then in 2011 we will have to make up the money. He cautioned that the bids will go out and they will go up and will have to be made up in 2011. S. O'Keefe apologized to Ms. Gaffney for cutting her off when she proposed her amendment and asked A. Garron when was the last time the MP was done prior to 2004, he responded 1986. Laura El-Azem asked what was the balance when we voted on Article 12. Town Manager Caron responded \$100K remained after article 13 was approved. She said this Article was very important due to growth at the airport, get behind funding the MP. Betsy McKinney, 3 Leelynn Circle said she is voting against the whole warrant article for something happening in 2010,

resents paying for things in advance. S. Hickey explained this money is coming from Article 13 undesignated fund balance. The money can go back and fund another project as opposed to waiting a couple of years to raise taxpayer dollars, we already have the money. James R. Steward, Jr. asked what is involved in doing the bid for the MP. How much of it is being done by staff and how much is done by outside resources. A. Garron responded we will hire a consultant because it is a long process, involving steering committee. Staff time for the two years needed to prepare is not feasible.

Mary Wing Soares made a **MOTION** to move the question on the amendment.

SECOND A. Baldasaro

VOTE IN THE AFFIRMATIVE TO MOVE THE QUESTION.

Vote on the amendment to change the dollar amount of Article 14 to \$40K.

VOTE FAILS, AMENDMENT DOES NOT PASS.

Mary Wing Soares made a **MOTION** to amend Article 14 to state \$100K for the amount to be taken out of the other Trust Fund so it is a wash.

SECOND George Herrmann.

Open for discussion.

Vote in favor of the amendment to read \$100K instead of \$120K, hand count needed.

57 Yes, 53 No.

VOTE IN THE AFFIRMATIVE FOR THE AMENDMENT TO READ \$100K.

Budget Committee Member John Robinson asked if he can amend current article so that the \$100K can be used to buy an emergency generator rather than going into this account. Moderator Conley replied no.

Assistant Moderator Michaels called the vote on the motion to accept Article 14 as amended.

A. Baldasaro said this does not make sense.

Ron Campo made a **MOTION** move the question.

SECOND Tom Dolan.

VOTE IN THE AFFIRMATIVE TO MOVE THE QUESTION.

Mary Wing Soares stated that she recommended we vote for the amended Article.

VOTE IN THE AFFIRMATIVE; ARTICLE 14 AS AMENDED PASSES.

Mary Wing Soares made a **MOTION** to restrict reconsideration.

SECOND Paul DiMarco.

VOTE IN THE AFFIRMATIVE; ARTICLE IS RESTRICTED FROM RECONSIDERATION.

Moderator Conley then prepared to read Article No. 15:

ARTICLE NO.15 [EMERGENCY GENERATOR]

To see if the Town will vote to raise and appropriate **ONE HUNDRED THOUSAND DOLLARS (\$100,000)** for the purpose of purchasing and installing a generator at Londonderry High School Gymnasium to assist the Town with meeting its emergency preparedness responsibilities, and to authorize the use of the June 30 Fund Balance for this purpose.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 09 based upon projected assessed values.)

This article is supported by:

Town Council - (Yes: 5-0-0) Budget Committee - (Yes: 6-0-0)

Councilor Farmer made a **MOTION** to accept Article 15 as read
SECOND Councilor Paradis

Fire Chief MacCaffrie who is also the Emergency Management Director elected by the Town explained that this appropriation would provide for the purchase and installation of a generator at the High School Gymnasium. Currently, the Town lacks an emergency shelter location which can accommodate a large number of Citizens it also has restrooms, showers and kitchen facilities. Also, in the event of a long-term event, the shelter could remain operational and be segregated from the school population. The Town is working with the state to secure a grant to pay for up to 50% of the costs.

Budget Committee Member Mike Brown stated the Budget Committee supports Article 15, 6-0-0.
Open for discussion.

Jim Smith, Health Officer, said he has spent a few nights at South School it has no showers and no cooking area. We need a place that has adequate facilities. George Herrmann, 24 Ottersen, Chair of the Emergency Management Team stated that he is in the process of preparing a grant for the large capacity generator. He will know if we have \$50K in grant money in July. Voting for this Article will allow us to go forward if we don't get the grant. It is a competitive grant, other towns competing for the money, asking for support of this Article. M. Brown asked if the facility will be used for other residents from other towns. George Herrmann said we are obligated to provide for other towns. Chief MacCaffrie said we have other obligations including Seabrook because we are part of a regional program.

Ron Campo made a **MOTION** to move the question.
SECOND Art Psaledas.

VOTE IN THE AFFIRMATIVE TO MOVE THE QUESTION.

VOTE IN THE AFFIRMATIVE, ARTICLE 15 PASSES.

Mary Wing Soares made a **MOTION** to restrict reconsideration.

SECOND Sean O'Keefe.

VOTE IN THE AFFIRMATIVE; ARTICLE IS RESTRICTED FROM RECONSIDERATION.

Moderator Conley then read Article No. 16:

At this point in the meeting Moderator Conley asked the newly elected officials to remain until after the meeting was over so the Town Clerk could swear them into office.

ARTICLE NO.16 *[HIGHWAY RECONSTRUCTION]*

To see if the Town will vote to raise and appropriate **TWO HUNDRED THOUSAND DOLLARS (\$200,000)** for the purpose of funding the reconstruction of roads. (This Article is presented as an alternative to Article 2, and will be retracted if the bond issue passes.)

(If passed, this article will require the Town to raise \$200,000.00 in property taxes, resulting in a tax rate impact of \$0.06 in FY 09 based upon projected assessed values.)

This article is supported by:

Town Council - (Yes: 5-0-0) Budget Committee - (Yes: 6-0-0)

As stated above, Article 2, which was a bond for the highway and passed, Article 16 is being retracted.

ARTICLE NO.18 **[TRANSACTION OF OTHER BUSINESS]**

To transact any other business that may legally come before this meeting. No business enacted under this article shall have any binding effect upon the Town.

Given under our hands and seal, this 15th of February, in the year of our Lord, Two Thousand and Eight. (February 15, 2008).

No further business.

Anne Gaffney made a **MOTION** to adjourn at 2:15 PM.

SECOND Councilor Oswald.

Vote **UNANIMOUS**.

Councilor Bove asked the petitioners for Article 17 to withdrawn their suit, will save the Town money. No response from the petitioners in attendance.

Respectfully submitted,

Marguerite Seymour
Town Clerk/Tax Collector

Town of Londonderry
2008 Annual Report

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*Town of Londonderry,
New Hampshire*



*Town Office
Department Reports*

ASSESSOR'S REPORT



We oversee the discovery, listing and assigning of assessed values to every property in Town. The Town currently has 9,948 properties.

2008 has brought us several factors that have affected our house values. The financial market, slow down in the economy, as well as the problems with the lending institutions.

We fully expect that the 2008 Ratio for Londonderry will be over 100%. Just like being under 100%, it is okay to be over. We as Assessors have to make sure that properties are equitable, or assessed equally. Our last update was done for 2006 when the housing market was just starting to turn. We are planning on doing the next update in 2009. That update will bring the values more in-line with market values at that time. In doing that, the tax rate usually increases to compensate for the loss in property value.

The last day to apply for an Abatement is March 1st, 2009. The last day to file for an Exemption, and/or Credit is April 15th, 2009.

Current Exemptions include:

Elderly, Disabled, Blind, Solar & Wind

Current Credits include:

Veteran's Credit & 100% Permanent/Totally Disabled Veteran's Credit

Respectfully submitted,

Karen G. Marchant, CNHA
Certified New Hampshire Assessor
Director of Assessing

ASSESSMENT STATISTICS

- 20 YEAR SUMMARY -

| Year | Population | Increase
in
Assessed Value \$ | Net
Valuation \$ | Tax Rate
Per
\$1,000 | Ratio
as
% |
|-------------|-------------------|--|-----------------------------|-------------------------------------|---------------------------|
| 1988 | 18,370 | 41,711,400 | 573,330,800 | 42.98 | 49 |
| 1989 | 19,400 | 25,678,300 | 599,009,100 | 43.48 | 50 |
| 1990 | 19,735 | 16,458,400 | 615,467,500 | 47.86 | 52 |
| 1991 | 18,923 | 12,781,586 | 628,249,086 | 48.00 | 62 |
| 1992 | 20,300 | 10,521,998 | 638,771,084 | 30.41 | 66 |
| 1993 | 21,000 | 9,933,214 | 648,704,298 | 49.66 | 70 |
| 1994 | 21,300 | REVALUATION | 942,103,266 | 35.93 | 97 |
| 1995 | 21,529 | 16,949,873 | 959,053,139 | 37.75 | 97 |
| 1996 | 22,600 | 17,789,012 | 976,842,151 | 37.65 | 97 |
| 1997 | 23,500 | 26,781,229 | 1,003,623,380 | 38.18 | 95 |
| 1998 | 23,800 | 84,868,568 | 1,088,491,948 | 36.38 | 92 |
| 1999 | 24,500 | 117,270,658 | 1,205,762,606 | 26.27 | 90 |
| 2000 | 24,900 | 175,337,380 | 1,342,639,386 | 26.27 | 86 |
| 2001 | 23,236 | 212,256,978 | 1,554,896,364 | 24.67 | 83 |
| 2002 | 24,097 | 520,187,901 | 2,075,084,265 | 20.88 | 85.3 |
| 2003 | 24,097 | (186,457,765) | 1,888,626,500 | 21.98 | 78 |
| 2004 | 24,097 | 292,223,336 | 2,180,849,836 | 21.56 | 78.9 |
| 2005 | 24,408 | 338,476,403 | 2,519,326,239 | 19.85 | 83.9 |
| 2006 | 24,673 | 392,901,636 | 2,912,227,875 | 18.28 | 96.7 |
| 2007 | 24,577 | 49,067,338 | 2,961,295,213 | 18.22 | 99.3 |
| 2008 | 24,577 | 36,490,170 | 2,997,785,383 | 18.48 | TBD |

- TOP 10 TAX PAYERS -

| Tax
Payer |
|--|
| Granite Ridge Energy, LLC |
| Public Service Company of NH |
| Tenneco, Inc. |
| Coca Cola Bottling Co. – New England, Inc. |
| Harvey Industries, Inc. |
| Home Depot USA, Inc. |
| Appletree Mall Assoc., LLC |
| Ellico Properties II, LLC |
| Lievens, Robert D + Stephen R |
| Anagnost Londonderry Ltd. Partnership |

ASSESSMENT STATISTICS (Cont'd)

- SUMMARY OF TAX RATE -

| | 2006 | | 2007 | | 2008 | |
|------------------------|-------|---------|-------|---------|---------|---------|
| School | 11.88 | (.551%) | 10.67 | (.586%) | 11.03 | (.596%) |
| Town | 5.27 | (.244%) | 4.38 | (.240%) | 4.38 | (.237%) |
| County | 1.10 | (.051%) | .86 | (.047%) | .86 | (.046%) |
| State | 3.31 | (.153%) | 2.31 | (.127%) | 2.21 | (.119%) |
| Total Tax Rate: | 18.28 | | 18.22 | | \$18.48 | |

- SUMMARY OF VALUATION -

| | 2006 | 2007 | 2008 |
|--|----------------------|----------------------|----------------------|
| Land – Vacant & Improved | 845,097,535 | 848,286,423 | 847,001,713 |
| Residential Buildings | 1,713,925,106 | 1,744,827,162 | 1,766,299,482 |
| Commercial/Industrial Buildings | 350,861,934 | 369,102,678 | 385,083,538 |
| Public Utilities | 355,557,000 | 349,557,000 | 394,757,000 |
| Manufactured Housing | 23,305,100 | 23,043,100 | 23,183,800 |
| Exempt Properties | 317,242,400 | 319,865,600 | 322,731,200 |
| Gross Valuation: | 3,605,989,075 | 3,654,681,963 | 3,739,056,733 |
| Exempt Properties | (317,242,400) | (319,865,600) | (322,731,200) |
| Exemptions | (20,961,800) | (23,964,150) | (23,783,150) |
| Public Utilities | (355,557,000) | (349,557,000) | (394,757,000) |
| Net Valuation: | 2,912,227,875 | 2,961,295,213 | 2,997,785,383 |

CABLE DEPARTMENT

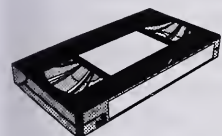


The **Cable Department** is responsible for the oversight of the contract between the Town And Comcast. Subscribers should contact this department if they have been unable to resolve issues directly with Comcast. Call Dottie Grover at 432-1100 x 178.

Comcast became Londonderry's local cable provider in August of 2006 and continues to offer state-of-the-art cable television. Comcast also offers phone and internet services. Improvements are made on an ongoing basis.



The Cable Department also oversees the PEG (public, educational and governmental) access channels and the Londonderry Access Center. **CTV-20** and **DIG-170** are the result of the efforts of community volunteers who decide what programs to produce and what events to cover. Producers must be members of the community and free training is always available. Trainer **Erin Barry** is available to set up training sessions at your convenience at 432-1100 x 185.



GOV-22, government access, continues to provide live, gavel-to-gavel coverage of Town boards and committees as well as repeated playback of Town Council, Planning Board, ZBA, Budget Committee, Library Trustees the Londonderry Housing Task Force and more. Watching these meetings has become much more enjoyable with the addition of a robotics camera system in the Town Hall. Please tune in and see for yourself. The addition of **GOV-30**, our second government access channel, has allowed us to cover more meetings. We encourage all boards and committees to utilize these channels. In addition, our Public Information Coordinator, **Drew Caron**, continues to produce a documentary series - *Local Time* - featuring informational videos about various Town Departments and or issues. You can reach him at 432-1100 x 179.

The Community Bulletin Board (**CBB-28**) is available for community announcements and non-profit groups. For information call 432-1100 x 185 or fax your announcements to 432-1148. You may e-mail Dottie Grover at lgrover@londonderrynh.org. Go to our website at www.lactv.com for a bulletin board form.

The **Londonderry Access Center (LAC)**, the production facility for all the PEG channels (including LEO-21, the school district channel), is being well utilized by both the School District and the community at large. If you are interested in making television yourself or helping others, please call the LAC (432-1147) for information on training or drop in for a "tour". You may be surprised at the number of opportunities available to you.

We hope you will stop by and discuss the possibilities for a show that you might like to do, or you can learn how to help others with their shows. Our hours are flexible for your convenience.

Respectfully submitted,

Dottie Grover
Director of Cable Services

COMMUNITY DEVELOPMENT DEPARTMENT

Planning & Economic Development Division

Back in May 2008, Town Council voted to merge the Building, Zoning, Health and Code Enforcement Department in with the Planning & Economic Development Department creating the new Community Development Department. The Community Development Director (formerly the Planning & Economic Development Director) will be the department head for this new department.

With the retirement of Jim Smith, former Building inspector, Town Council opted not to fill the department head position. Instead, the Building division was re-structured creating a new Senior Building Inspector/Zoning Administrator/Health Officer position and the assistant building inspector's position will remain as is.

Richard Canuel, who has been with the Building Department over 10 years, was promoted from Assistant Building Inspector to Senior Building Inspector/Zoning Administrator/Health Officer and John Gilcreast, who was the assistant building inspector for 11 years from 1987 to 1998, was hired as our new Assistant Building Inspector. Both individuals bring a great deal of experience and professionalism to the Town of Londonderry and I am very happy to have them part of our team.

The Community Development office provides technical and administrative support to the Planning Board, Town Council, Economic Development Taskforce, Londonderry Housing and Redevelopment Authority, Capital Improvements Program Committee, Heritage Commission, Zoning Board of Adjustment and other related groups. The Planning & Economic Development division is also responsible for coordinating the subdivision and site plan review process and assisting in the implementation of the 2004 Master Plan

Updating and improving the Capital Improvements Program (CIP) process was continued in 2008. Town Planner Tim Thompson, with guidance from the Town Council, Planning Board and CIP committee, continued with enhancements to the point system and priority levels that better represented all types of municipal projects, and added all submission and backup materials to the CIP document as an appendix for the first time. The CIP Committee, continuing with the process improvements, televised the final committee meeting of the year on August 21 for the second consecutive year. The CIP was adopted by the Planning Board on October 8, 2008. The final CIP report can be found on the Town's website on the Planning Board page.

Continuing with implementation of the 2004 Master Plan, the Planning Division assisted several taskforces and continued with revisions to the Town's Zoning Ordinance. The Historic Properties Preservation Taskforce completed its work on identifying important historic structures and sites, and presented a final report to the Town Council on September 17, 2007. The report can be found on the Town's Website on the Community Planning page, and on the new Heritage Commission webpage. The Heritage/Historic District Commission has now taken the leadership role in implementing the recommendations of the report. The Planning Division, through the work of summer intern Nick Burnham, developed Zoning Ordinance amendments to implement the report over the summer. The dimensional relief portion of the ordinance was adopted by the Town Council and work continues with the Planning Board and the Heritage Commission on the implementation of an overlay district for historic structures located along arterial roads.

COMMUNITY DEVELOPMENT DEPARTMENT (Cont'd.)

Planning & Economic Development Division (Cont'd.)

The Housing Task Force began its work in 2007, and finalized a report with strategies to address Londonderry's affordable and workforce housing issues in April 2008. The task force met with several statewide, regional, and local housing experts and developers in an effort to gain a full understanding of the housing and regulatory issues posing challenges for the Town. Additionally, the state legislature passed a new workforce housing law during the 2008 legislative session. Planning Division staff has begun working with the Planning Board to begin implementation of the recommendations of the Housing Task Force and to ensure compliance with the new law by July 1, 2009.

The Planning Staff also continued work on various zoning ordinance and regulation amendments, dealing with a flexible industrial district, conservation subdivisions, and impact fee reimbursements. The Planning Board & Town Council adopted zoning ordinance changes to replace the former "Planned Residential Development" section of the ordinance with a new "Conservation Subdivision" section. The new section was the result of staff efforts that began in 2005 with the work of former intern Holly Burbee. Additionally, the Planning & Public Works staffs completed work on development of flexible roadway design standards for the Subdivision Regulations, correlating with the adoption of the Conservation Subdivision section of the Zoning Ordinance. The revised road standards were adopted by the Planning Board on September 10, 2008.

The Staff continues to work toward adoption of a flexible industrial district to implement the vision of the Airport Area design charrette from 2003 and the 2004 Master Plan, with a hearing scheduled with the Planning Board for December 10, 2008.

The Community Development Department welcomed Mr. Nick Burnham to this year's internship program. Mr. Burnham was a junior at Framingham State College majoring in Geography with a concentration in Urban and Regional Planning. Nick focused much of his efforts in assisting the Planning Board in the development of a proposed Historic Overlay District. While work on the ordinance continues today, the work done by Nick has laid the groundwork for further preservation of Londonderry's historic homes and structures.

On the economic development side of the ledger, the following highlighted businesses have been approved, under construction or constructed in Town in 2008 (in total there were 22 site plans and 6 subdivisions reviewed during 2008, many of which continue in the review process today):

| Company | Location | SF of Facility | |
|------------------------------|--------------------|-----------------------|-----------------------|
| Penske Truck Leasing | Jack's Bridge Road | 16,320 S.F. | Truck Rental |
| Insight Technology Expansion | Akira Road | 50,000 S.F. | Office/Retail |
| Office Expansion | Buttrick Road | 4,930 S.F. | Office |
| Market Basket Expansion | Garden Lane | 17,732 S.F. | Supermarket |
| Falling Water Office Park | KittyHawk Landing | 120,580 S.F. | High End Office |
| Quantem Aviation | Industrial Drive | 15,548 S.F. | Aviation Components |
| Coca Cola Expansion | Symmes Drive | 120,370 S.F. | Beverage Manufacturer |
| Alamo Fireworks | Londonderry Road | 7,778 S.F. | Firework Retailer |
| Reed Ferry Small Building | Tracy Lane | 12,000 S.F. | Shed Retailer |

Total S.F. of Highlighted Projects: 365,258 square feet.

COMMUNITY DEVELOPMENT DEPARTMENT (Cont'd.)

Planning & Economic Development Division (Cont'd.)

The Department has been working on the concept of funding the infrastructure needs within the Pettengill Road area through use of Tax Increment Financing (See box at right). The NHDOT Airport Access Road project, scheduled to be constructed by 2013, will open up over 1,000 acres of industrially zoned land in the immediate area. The Access Road project will help to stimulate development on an additional 300 plus acres of land nearby. Working with the Public Works and Engineering Dept. and Stantec Consultants, Inc., we have developed an engineered layout for the upgrade of Pettengill Road that will connect onto the Manchester Airport Access Road. Staff has met with all of the property owners in the immediate area. Funding for the Pettengill Road Upgrade is currently in the Capital Improvements Program attempting to keep the timing of the funding coordinated with the State's project construction timeline.

The Town's Geographic Information System (GIS) program remains active and strong. The Town continued maintenance of the on-line Londonderry MapTools, an internet map server (IMS) web site that provides the ability to view GIS data and perform simple analysis and generate custom maps using Internet Explorer. This site has proven valuable for staff and residents as it makes mapped information readily available at any time of the day, for any level of user.

We have worked to keep the mapped information current and accurate. New subdivision and site plan information has been regularly incorporated into the system along with numerous corrections to the parcel boundary layers to address identified errors. We also regularly update and improve the address, building and road layers that support dispatching of emergency services.

This year, the Town unveiled a new IMS specifically tailored to marketing vacant commercial/industrial properties. This site, referred to as "SiteFinder" uses the latest GIS technology to allow prospective developers to query and search available properties and gather specific information concerning location, zoning, ownership and neighboring businesses. The information is sought after when businesses are searching for a place to locate and will be a key element in the forthcoming economic development website to further market the town.

A Primer on TIF Districts

Tax Increment Finance (TIF) District is defined as the amount of taxes raised in a development district due to increases in assessed value over the assessed value of the district at the time of its establishment. For example:

Proposed TIF Area= 10 acres
Existing Tax Assessment= \$1,000,000
*Tax Revenue = 18.48 * 1,000=\$18,480*

As development occurs within the TIF district, assessed values increase above the existing value. The existing tax revenue will continue to flow into the general fund. The increased value gets captured and segregated from the general fund and used only towards the improvements within the district

Proposed TIF Area – Year 1
Tax Assessment with improvements= \$3,000,000
Less Existing Assessment= \$1,000,000
Captured Assessed Value = \$2,000,000
Capture Tax Revenue= 18.48 2,000=\$36,960*

Usually, a revenue bond is provided to complete the proposed improvements within the TIF District (i.e. roadway, sewer, water improvements). The tax revenue generated by the TIF pays down the bond. In the example above, \$36,960 would be used towards the bond payment.

Basically, it is the tax revenue created by development within the district that pays for the improvements.

COMMUNITY DEVELOPMENT DEPARTMENT (Cont'd.)

Planning & Economic Development Division (Cont'd.)

GIS continues to play a major role in informing local boards and decision makers. In addition to the daily map or data requests, we are especially pleased to have added support to such projects and committees as the Affordable Housing Task Force, the Conservation Commission, the Londonderry ALERT program, Londonderry Trailways, Londonderry Police and Fire Departments and the Trustees of the Trust Fund to improve mapping and data management at Pillsbury, Pleasantview and Glenwood cemeteries. For 2009, we look forward to continuing to build and improve existing datasets and resources to better serve the information needs of Londonderry.

Building Division

The building department has experienced activity in a variety of projects this past year. Considering that the downturn in the economy for 2008 has resulted in a significant decrease in residential construction, single-family development continued at a steady pace. Although permits for new single-family residential construction were considerably lower than recent years the market in Londonderry is certainly not at a standstill.

This community has seen considerable activity in a number of commercial and industrial projects this year. Of significance, the Bus Terminal & Maintenance buildings at Exit 5 were completed this November, and are currently in full operation. Other major projects include; the Penske Truck Facility on Jacks Bridge Road, the Dana Farber Center addition to the Elliot Medical Building, a 50,000 square foot addition to Insight Technologies at 9 Akira Way, and a 20,000 square foot office addition to the Stonyfield Farm Yogurt facility along with a new water treatment plant that was also completed this year. The Mr. Steer Marketplace on Buttrick Road obtained occupancy this year for their two retail buildings at that site. Also, the adjacent four-building professional office park at 25 Buttrick Road finished construction, and work continues on tenant occupancies there. The development of 68 Nashua Road was completed, including a new Verizon retail store, a Taco Bell & Kentucky Fried Chicken restaurant, and a proposed Starbucks Coffee House.

Our own South School is now enjoying their new addition that was built to replace the previous structurally deficient portables. Other town projects that the building department was involved with include; the Action Blvd. Sewer Pump Station, the start of construction of the Nelson Road Cell Tower, and the 4400 square foot Public Works Department Salt Shed. Construction is currently underway for the Alamo Fireworks retail building on Londonderry Road, and progress continues on a new office building at 8 Mohawk Drive.

Please refer to the permit activity section of this report for a comprehensive list of permits issued and inspections performed for the year. Implementation of the New World program, replacing the previous software package used to track permits and inspections, has occupied staff time with the transfer of data from one system to the other, which is now in full operation with some fine tuning ongoing.

COMMUNITY DEVELOPMENT DEPARTMENT (Cont'd.)

Building Division (Cont'd.)

Aside from those duties involving public safety in the built environment, this office continued its efforts in addressing public health concerns of the community as well. The ongoing threat of Eastern Equine Encephalitis (EEE) and West Nile Virus (WNV) prompted a coordinated effort between the building department and Dragon Mosquito Control to minimize infected mosquito activity through testing and treatment of mosquito breeding areas. Fortunately, town-wide testing revealed no positive infection results. As a precaution to protect the public during Old Home Day activities on-site spraying was conducted again this year to help avoid possible spread of the virus.

The ice storm in December, which caused power outages throughout the community, prompted the need to open the emergency shelter at the high school gymnasium. The health officer is responsible for coordinating with Red Cross personnel to ensure that the facility is fully functional to serve the public health needs of those seeking refuge. The shelter served the needs of residents from surrounding communities as well as Londonderry. The work of Londonderry Fire Department personnel in concert with volunteer support served as a primary example of a successful crisis response.

The department's Compliance Officer, Frank Holdsworth, continues his enforcement efforts toward abating the many violations of the town and state regulations that occur throughout the year. Through Frank's diligence the building department has been successful in achieving compliance in a number of violations ranging from health and housing standards issues to permit infractions, accounting for some 80+ violations resolved this year alone. Achieving compliance is a lengthy process that in some instances has required us to proceed through the court system. We have succeeded in obtaining judgment in favor of the town, oftentimes after years of enforcement work, as was the case with an ongoing violation on West Road that concluded this year. Aside from responding to violations as they occur, our compliance officer has the responsibility of monitoring the operations of the existing junkyards in town to determine licensing compliance. As these salvage facilities continue to move closer to state "Green Yard" approval, the success of this department's enforcement efforts is evident.

The Building Department works to achieve its mission of providing for the health, safety and welfare of the public through the administration of the codes and regulations that have been adopted for that purpose. This department serves as a resource of information on a number of safety issues, and we should be consulted in the early stages of any construction project. The success of Londonderry's building safety program depends on the cooperative effort of its citizens. Together we can build a safer community.

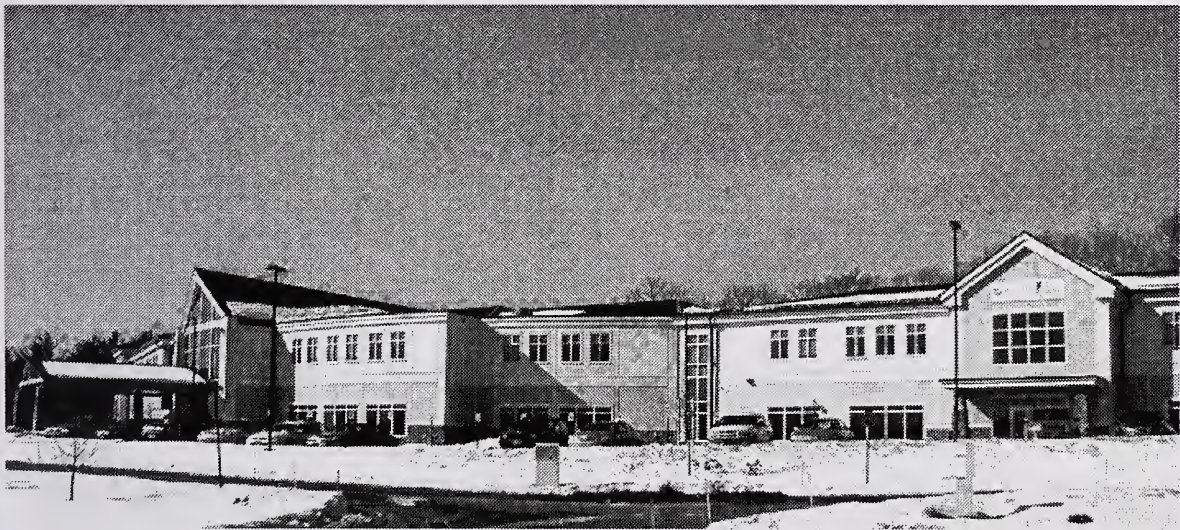
Sincerely,

Andre L. Garron, AICP
Community Development Director

COMMUNITY DEVELOPMENT DEPARTMENT (Cont'd.)



Stonyfield Yogurt 20,000 sq. ft. Office Addition



Elliot Medical Building

COMMUNITY DEVELOPMENT DEPARTMENT (Cont'd.)



Public Works Salt Shed



New South School Addition

COMMUNITY DEVELOPMENT DEPARTMENT (Cont'd)

Building Inspector/Health Officer's Report (Cont'd)

~~January 1, 2008 through December 31, 2008~~

| <u>BUILDING PERMITS</u> | <u>NO. ISSUED</u> | <u>ESTIMATED COST</u> |
|------------------------------------|--|------------------------------|
| Single Family | 38 | \$6,231,000 |
| Foundation only | 5 | 99,860 |
| Raze (demolition) | 8 | 0 |
| Multi-Family/Condominiums | 1 (conversion from 2 family to 3 family) | 97,000 |
| Two Family | 1 | 410,000 |
| Accessory Apartments | 7 | 178,713 |
| Mobile Homes | 1 | 100,000 |
| Replacement | 2 | 84,995 |
| Demolition | 3 | 0 |
| Temporary | 1 | 0 |
| Additions & Alterations | 204 | 7,164,237 |
| Accessory Structures | 44 | 652,687 |
| Demolition | 1 | 0 |
| Pools | 50 | 318,651 |
| Fill in | 1 | 0 |
| Industrial/Commercial | 12 | 7,535,203 |
| Foundation | 2 | 145,000 |
| Demolition | 2 | 0 |
| Additions & Alterations | 74 | 13,974,954 |
| Signs | 30 | 151,571 |
| Temporary Signs | 15 | 0 |
| Open House Sign | 3 | 0 |
| <u>TOTAL</u> | <u>505</u> | <u>\$37,143,871</u> |

COMMUNITY DEVELOPMENT DEPARTMENT (Cont'd.)

Building Inspector/Health Officer's Report (Cont'd)

~January 1, 2008 through December 31, 2008~

ADDITIONAL PERMITS ISSUED

| | |
|------------|-----|
| Electrical | 404 |
| Plumbing | 150 |
| Septic | 77 |
| Well | 11 |
| Fireplace | 8 |
| Driveway | 15 |

LICENSES:

| | |
|------------|----|
| Designers | 12 |
| Installers | 25 |

SEPTIC REVIEW: 69

CERTIFICATES OF OCCUPANCY

Residential - 167

(58 Single Family Dwellings, 1 Two Family Dwelling, 4 Multi-Family Units, 5 Accessory Apartments, 99 Other)

Commercial - 51

(33 New Construction, 18 Other)

BUILDING DIVISION REVENUES

TOTAL FEES COLLECTED **\$240,963**

COMMUNITY DEVELOPMENT DEPARTMENT (Cont'd.)

Building Inspector/Health Officer's Report (Cont'd)

Inspections

~~January 1, 2008 through December 31, 2008~~

| | |
|--------------|--------------|
| FINAL | 382 |
| FRAME | 186 |
| ELECTRICAL | 578 |
| PLUMBING | 196 |
| INSULATION | 166 |
| FOUNDATION | 281 |
| SEPTIC | 154 |
| OTHER | 194 |
| <u>TOTAL</u> | <u>2,137</u> |

Andre Garron, AICP
Community Development Director

Richard Canuel
Senior Building Inspector/Health Officer

Timothy Thompson, AICP
Town Planner

John Gilcreast
Asst. Bldg. Inspector/Deputy Health Offc.

John Vogl
GIS Manager/Planner

Frank Holdsworth
Code Enforcement Officer

Cathy Dirsä
Community Development Secretary

Libby Canuel
Building Division Secretary

Jaye Trottier
ZBA Secretary
Conservation Commission Secretary



FAMILY MEDIATION

Raising teens can be stressful. Though conflict is a natural part of life, when left unresolved or handled negatively, it can take on a life of its own. In a family situation, it can leave a path of destruction, touching every member of the household.

Parent/Child Mediation provides families a positive means of resolving conflict, with the help of a neutral, third party. Mediation can address the underlying issues at hand, providing a forum for every member of the family to voice their concerns and ideas; after which, the members jointly create solutions that best meet their needs.

This wouldn't be possible, however, without the group of volunteers whom serve as mediators. We are eternally grateful for their continued support and dedication.

As part of our outreach efforts, when not mediating, you can find us in the community providing various workshops, trainings and presentations on communication and conflict resolution.

In the coming year, we shall continue to promote education and awareness of mediation and the services we provide.

Respectfully submitted,

Joanne McCay
Director



FIRE/RESCUE DEPARTMENT

Emergency Line.....911
Fire Department Business Line.....432-1124

The Primary Mission of the Fire Department is to Protect Life and Property. This is inclusive of Fire Suppression, Technical Rescue, Medical Emergencies, Hazardous Materials, and Emergency Management. In order to achieve this mission, there are four areas of necessary resources: Personnel, Facilities, and Emergency Vehicles and Equipment. The department operates under five divisions that utilize these resources: Administration, Operations, Fire Prevention, Communications, and Support Services. Each division has operational objectives to achieve our mission.

2008 in Review

This year has been a year of change and transition. The department changed leaders. Chief Kevin MacCaffrie was appointed the new fire chief and Chief Michael Carrier retired. I would like to thank Chief Carrier for his years of dedicated service and his help in my transition to the department. The department also transitioned from 3 groups to 4 battalions and a reduction in work hours from 48 to 42. This change will help insure maximum effective FIRE and EMS services are maintained in a highly productive and efficient manner. We will continue to evaluate on going changes as this transition completes its first year next July.

The New South Station has been through its first year of operation and has not had any major issues other than lighting. We are working with the energy committee and PSNH to resolve those issues. The personnel are very grateful to the citizens for providing a great working environment.

The Capital Improvement Committee along with the Planning Board and Town Council have again established a high priority for building a new fire station to replace the North Station this coming year. The North Station was built in 1956. It is anticipated, that in March 2009, a bond will come before voters to replace the North Fire Station. The area which North Station serves accounts for 38% of our responses and continues to grow as that area is becomes developed. This area of the town has the largest growth potential in the coming years.

The fire department has applied for many grants to help obtain equipment at low cost to the citizens. Grants were received totaling \$86,000 from the State for communications equipment. The new equipment will go on the new Verizon cell tower and improve our interoperable network. The March town meeting approved \$100,000 for an emergency generator for the High School Gym for an emergency shelter. We secured a homeland security grant for 50% of that cost. The generator was installed in September. The department also applied for grants for a new 3,000 gallon tanker, replacement of our breathing air packs and filling station and additional

FIRE/RESCUE DEPARTMENT (Cont'd.)

Firefighters. We were awarded a grant for breathing air packs and filling station totaling \$252,800.00. This will replace all 38 air packs and the filling station. I would like to congratulate the grant committee for all their hard work and a job well done.

The department's capital reserve fund plan is in essence a savings account for the town and used to replace and fund vehicle purchases, so as to not "spike" the tax rate. Currently, the department has a very adequate plan in place that addresses both replacement and funding for fire department vehicles and ambulances. This plan sets forth a time schedule that goes beyond 2015, which was also adopted by the Capital Planning Committee and Planning Board during their Capital Improvement Plan process. The next purchase, as outlined in the plan, will not be until FY 2011.

As the town continues to grow, not just in population, but also with businesses, especially around the airport, the department will continue to advocate additional personnel. It is estimated that each additional Firefighter increases the efficiency of emergency operations by 40%.

The Department's Rescue and EMS responses continue to make up more than half of all emergency responses. The department's EMS and Rescue responses have increased. In 2007, the department responded to 1,547 medical/rescue calls and this past year the department responded to 1,788 medical/rescue calls. And it is anticipated that the department's EMS responses will increase significantly because of the increase in commercial/industrial development, and the widening of I93. The ambulance service for the town began in 1996. Revenue generated by the ambulance service is returned to the General Fund to offset the tax rate. Currently, the EMS revenue account stands at approximately \$450,000 back to the General Fund.

The Community Relations Division has several program offerings: 1. The Student intern program for Londonderry high school students. This program provides hands on training to learn the career program for future firefighters. 2. CPR/First aid and AED classes. 3. Firefighter Phil program for the elementary students which teaches fire safety. 4. The juvenile firesetter's program which is an intervention program for adolescent firesetters. 5. The file of life program for seniors to help with information when a problem arises and they need assistance by the fire department.

The Town of Londonderry is a member of the Southeastern New Hampshire Hazardous Materials Mutual Aid District, which includes sixteen (16) other communities. The District is a cost-effective approach to Hazardous Material Incident response and mitigation. The fire department has six (6) members assigned to the district's response team. Each year they receive in excess of 196 hours of training in Hazardous Materials and Weapons of Mass Destruction, provided more than seventy-four (74) hours of instruction, and responded to more than fourteen (14) hazardous material incidents in various communities, including Londonderry.

FIRE/RESCUE DEPARTMENT (Cont'd.)

The town's Firefighters participated in many training programs this year, both in-house and at other training institutions, which will increase their awareness and provide a higher skill level of service to the community. Some of the training included ARFF (Aircraft Rescue and Firefighting) 30 members became certified this year at the fire academy in Concord. We also had the opportunity to use a few houses slated for demolition to practice firefighter rescue techniques.

The end of 2008 will be a year to remember with the Ice Storm that left most of the Town without power for many days and some for as long as 11 days. I would like to thank everyone that worked so hard to service the citizens of Londonderry in their time of need. Special thanks to all that volunteered at the shelter, The American Red Cross, Salvation Army, Town Councilors, Representatives, Senators and our own Alert Team.

Our mission is to protect life and property . . . Your Londonderry Fire/Rescue Department is a service that protects and maintains the well being of our community, and responds to the needs of its citizens in a professional and courteous manner.

If you have any questions or would like any additional information, please call 432-1124

Respectfully submitted,

Kevin T. MacCaffrie
Fire Chief

FIRE/RESCUE DEPARTMENT - RESPONSES FOR 2008

| <u>Type</u> | <u>No. Responses</u> |
|--------------------------------------|-----------------------------|
| Fires: | |
| Building: | 19 |
| Cooking | 3 |
| Chimney | 6 |
| Furnace Malfunction | 3 |
| Vehicle Fires | 17 |
| Dumpster | 1 |
| Outside Fires | 32 |
| Other Fires | 6 |
| Sub-Total | 87 |
| Over Pressure Rupture (no fire) | 4 |
| Rescue & Emergency Medical Services: | |
| EMS Incidents | 1549 |
| Motor Vehicle Crashes | 200 |
| MVC Extrications | 10 |
| MVC/ Pedestrian Accident | 4 |
| Elevator Rescues | 2 |
| Ice/Water Rescues | 1 |
| EMS standby | 3 |
| Assist Invalid | 19 |
| Sub-Total | 1788 |
| Hazardous Conditions: | |
| Hazardous Materials Release | 24 |
| Electrical Hazard | 80 |
| Carbon Monoxide Incident | 25 |
| Aircraft Standby | 5 |
| Unauthorized Burning | 26 |
| Building Collapse | 1 |
| Hazardous Conditions other | 21 |
| Sub-Total | 182 |

FIRE/RESCUE DEPARTMENT - RESPONSES FOR 2008 (Cont'd.)

| <u>Type</u> | <u>No. Responses</u> |
|------------------------------------|-----------------------------|
| Service Calls: | |
| Person in Distress | 8 |
| Water Problems | 100 |
| Lock-Out | 9 |
| Smoke Odor Removal | 16 |
| Animal Problems | 13 |
| Assist Other Agencies | 15 |
| Public Service | 65 |
| Move-up Station Coverage | 66 |
| Other Service Calls | 386 |
| Sub-Total | 679 |
| Good Intent: | |
| Dispatched and Cancelled en-route | 50 |
| Wrong Location | 3 |
| No Incident Found on Arrival | 8 |
| Authorized Burning | 13 |
| Steam Mistaken for Smoke | 9 |
| Smoke Scare | 22 |
| Smoke from a Grill | 2 |
| Haz-Mat investigation | 8 |
| Good Intent Other | 156 |
| Sub-Total | 271 |
| False Alarms / False Calls: | |
| Malicious | 5 |
| System Malfunction | 192 |
| Unintentional | 129 |
| Other False Calls | 47 |
| Sub-Total | 373 |
| Severe Weather / Natural Disaster: | |
| Flood Assessment | 6 |
| Lightning Strike (no fire) | 10 |
| Standby | 1 |
| Other | 3 |
| Sub-Total | 20 |
| Special Incident: | |
| Citizen Complaint | 9 |
| Other Special | 15 |
| Sub-Total | 24 |
| Total Incidents | 3428 |

FIRE/RESCUE DEPARTMENT - RESPONSES FOR 2008 (Cont'd.)

| <u>Type</u> | <u>No. Responses</u> |
|-----------------------------------|-----------------------------|
| Mutual Aid: | |
| Received | 90 |
| Given | 95 |
| Estimated Property Loss from Fire | |
| 1 & 2 Family Dwellings | \$995,300.00 |
| Apartments | \$7800.00 |
| Industrial | \$20,000.00 |
| Other Structures | \$1,000.00 |
| Total loss in Structure Fires | \$1,024,100.00 |
| Pre Incident Value | \$5,312,600.00 |
| Vehicle Fires | \$42,250.00 |
| Other Vehicles | \$87,790.00 |
| Outside Fires | \$2,170.00 |
| Other Fires | \$2,820.00 |
| Total loss for Other Fires | \$135,030.00 |

HUMAN SERVICES DEPARTMENT

The Human Services Department provides short term financial and non-financial assistance to Londonderry residents in need in accordance with State laws and local ordinances. Annual financial contributions are also granted to local non-profit organizations that serve Londonderry residents in need of different types of medical and social services.

In addition, the Town of Londonderry assists needy residents with Thanksgiving baskets. Special recognition is given to Stonyfield Farm Yogurt, Sunnycrest Farms, Granite Ridge Energy, Londonderry Lions Club and the Daniel Webster Council Boy Scouts for all contributions to this program and the School Department and the Fire Department for all of their help in preparing and distributing the baskets. Thanks to these groups, 130 Thanksgiving baskets were donated and given to those in need. Christmas baskets are also donated by local churches and civic organizations to qualifying residents. Thank you to all that contributed to this program.

In 2008, the Human Service Department assistance management was contracted to Community Health Services. They are located on Birch Street in Derry. They offer case management services for all qualifying residents and other assistance with various local and state agencies.

*Town of Londonderry
Human Services Department Analysis
FY 2004 - FY2007*

| <i>Description</i> | <i>2005</i> | <i>2006</i> | <i>2007</i> | <i>2008</i> |
|-------------------------------------|--------------|--------------|--------------|--------------|
| Department contacts | 419 | 311 | 229 | 198 |
| Applications granted | 161 | 120 | 98 | 76 |
| Applications denied | 70 | 68 | 72 | 87 |
| Average monthly caseload | 35 | 26 | 24 | 12 |
| Average cost per eligible applicant | \$ 408.27 | \$ 426.31 | \$ 477.55 | \$ 441.67 |
| Annual lien repayments | \$ 9,344.52 | \$ 36,676.64 | \$ 2,102.54 | \$ 1,736.13 |
| Housing assistance | \$ 51,698.50 | \$ 51,017.96 | \$ 56,776.77 | \$ 34,633.10 |
| Fuel assistance | \$ 4,714.40 | \$ 2,766.47 | \$ 1,952.12 | \$ 1,258.30 |
| Medical assistance | \$ 4,190.19 | \$ 7,043.06 | \$ 2,492.62 | \$ 1,774.65 |
| Other | \$ 1,580.43 | \$ 2,783.04 | \$ 4,225.72 | \$ 2,562.15 |

Respectfully submitted,

Susan A. Hickey
Assistant Town Manager
Finance and Administration

INFORMATION TECHNOLOGY

In addition to the day to day operations of managing the network and systems of the Town...Fiscal 2008 saw the implementation of New World Systems Municipal Software Package. Modules included in the software were Financial Management (Revenue Collection, Accounts Payable, Budgeting, Procurement, Asset Management, Miscellaneous Billing and Governmental Reporting), Human Resources (Payroll, Benefits Administration and Employee Maintenance), Utility Management (Sewer Billing) and Community Development (Parcel Management, Permits and Inspections).

Each Module went through a discovery, design, configuration, conversion and go live process. These processes required significant participation from the functional departments and IT would like to thank the Town employees for their participation and diligence. Specifically we would like to highlight the determination and long hours of Susan Hickey and the entire Finance Department that enabled the basis for all modules to function and report to their maximum capacity.

Other projects included Wi-Fi to several locations in Town including the Library for Public internet service. The deployment of a Storage Area Network device for hard disk back up of critical data. Voice Over IP capacity expansion and remote building secure network connections.

Fiscal 2009 will see significant network maintenance, an upgrade to the Town messaging platform and server maintenance. Functionality will be added to the New World system for Planning and Development. Also, there will be a focus on enhancing the Town website.

Respectfully submitted,

Guy D. Blanchette
Eagleview Technologies

LEACH LIBRARY DIRECTOR'S REPORT



(Photo Courtesy of Tim Thompson)

The Leach Library's mission is to provide materials, information and services for community residents of all ages to meet their personal, educational and recreational needs.

The Library had another extremely busy and productive year in 2008. By the end of the year, the library had circulated 306,082 items, a 15% increase over 2007. In addition, our professional reference staff handled 20,033 queries in 2008, a 16% increase over last year. Our popular adult program offerings covering topics ranging from Art of the Louvre to container gardening have continued to be a big draw – this year's attendance grew an astonishing 78%! As usual, our children's programs continued to be filled to capacity. In all, nearly 7,676 children were able to participate, a 35% increase over 2007. During the summer, 1,411 children and teens partook in our reading programs and read approximately 23,715 books!

The Leach Library strives to offer the most current, reliable, and user-friendly information and services. In addition to maintaining and expanding our popular collection and databases, we continued to feature monthly displays and bibliographies highlighting our holdings. The eye-catching displays on topics such as family fitness, Arbor Day and Summer Olympics continued to receive praise from community members. In addition, the library expanded its offerings to the community by adding Playaways, pre-loaded digital audio books, to the collection. We also began offering WiFi to the public. This service has been well-received by many users.

LEACH LIBRARY DIRECTOR'S REPORT (Cont'd.)

The library continues to offer the museum program which allows free and/or discounted rates to the Aviation Museum of New Hampshire, Children's Museum, Christa McAuliffe Planetarium, Currier Museum of Art, Millyard Museum, Museum of Fine Arts, Museum of Science, Science Enrichment Encounter (SEE), and Squam Lakes Natural Science Center. In 2008, the library added an additional museum pass to the Peabody Essex Museum. The popularity of this program was evidenced by the 794 families who made use of the museum passes this past year - an increase of nearly 48%.

The library would also like to recognize and thank our Board of Trustees, the Friends of the Londonderry Leach Library, volunteers and all the individuals, organizations and businesses that gave their time, books and generous donations in an effort to make Leach Library the special place that it is in our community.

We look forward to providing the citizens of Londonderry with the best and most professional customer service as we head into 2009.

Respectfully submitted,

Barbara J. Ostertag-Holtkamp, MLS
Library Director

~Leach Library Statistics, 2008~

| | |
|---|---------|
| Total circulation | 306,082 |
| Museum passes used | 794 |
| Total new materials added* | 12,693 |
| Total volumes | 91,640 |
| Interlibrary loan requests | 5,342 |
| Reference & Reader's Advisory questions | 20,033 |
| New borrowers | 1,487 |
| Total borrowers registered | 15,098 |
| Adult programs | 9 |
| Attendance | 421 |
| Teen programs | 14 |
| Attendance | 473 |
| Children's programs | 202 |
| Attendance | 7,676 |
| Hours open weekly | 60 |

** 715 books were donated and added as new titles*

POLICE DEPARTMENT



Special Operations Unit

2008 was a busy year for the Londonderry Police Department personnel. As the community continues to grow and calls for service increase department members have worked hard to meet the ever increasing demands. At the heart of the department's emergency responses to emergency calls and special event service are the special operations unit personnel within the department. These personnel meet exceptional standards and receive the special training needed to respond to high risk events and critical emergencies.

In July of 2006 the department took over complete law enforcement duties at the Manchester-Boston regional airport located in Londonderry. These efforts are paid for by the airport authority and not incurred by the taxpayers of Londonderry. This was a significant undertaking which required the hiring of twenty five additional patrol officers. With superior efforts of many of the department's personnel we have completed this task bringing qualified personnel to the department. The Town receives a ten percent administration fee above the personnel cost of providing the service which is a revenue source that benefits the community.

In addition the men and women of the Department, working together with the public, dealt with many safety issues and concerns including visits from presidential candidates, a national election turnout of historical proportion and a significant winter disaster. The partnership between the community and the Police Department proved an essential part of the success outcome and a reflection of the benefit it brings to improving the quality of life in Londonderry. The department is tracking recent increases in the past two years of serious crimes and calls for service with an eye towards prevention and public awareness of these issues and concerns. As always we rely on the public to call us with suspicious activity and their concerns over issues of safety within the community.

We continue to be concerned with the number of motor vehicle accidents. The Department is diligent with traffic enforcement in an effort to decrease accidents. While we have seen some improvement more is needed in this area

Finally, on behalf of the men and women of the Londonderry Police Department, I would again like to thank the citizens of Londonderry for their support of the employees the Department and for your recognition of their efforts. I am proud of our agency and the cost effective and quality service we provide.

Sincerely,

Joseph E. Ryan
Chief of Police

POLICE DEPARTMENT (Cont'd)

The following information depicts some of the services your Police Department provides to the community during the course of the year:

| <u>Description</u> | <u>2005</u> | <u>2006</u> | <u>2007</u> | <u>2008</u> |
|---------------------------|--------------------|--------------------|--------------------|--------------------|
| Incidents Dispatched | 19,654 | 19,612 | 27,678 | 27,385 |
| Alarm Activity | 1,320 | 1,102 | 1,361 | 1,300 |
| Police Reports Written | 2,345 | 2,479 | 3,565 | 3,373 |
| Motor Vehicle Summonses | 5,332 | 5,755 | 9,920 | 10,548 |
| Parking Tickets Issued | 148 | 154 | 146 | 68 |
| Persons Arrested | 605 | 699 | 796 | 785 |
| Traffic Accidents | 1,143 | 902 | 1,131 | 1,043 |

| <u>Uniform Crime Report Data:</u> | <u>2005</u> | <u>2006</u> | <u>2007</u> | <u>2008</u> |
|--|--------------------|--------------------|--------------------|--------------------|
| FBI Part I Crimes (UCR Data): | 412 | 545 | 567 | 652 |
| Murder | 0 | 0 | 0 | 0 |
| Forcible Rape | 6 | 3 | 5 | 2 |
| Robbery | 6 | 7 | 7 | 4 |
| Assault | 149 | 206 | 211 | 251 |
| Burglary | 56 | 45 | 59 | 41 |
| Larceny/Theft | 165 | 243 | 244 | 329 |
| Motor Vehicle Theft | 24 | 37 | 39 | 19 |
| Arson | 6 | 4 | 2 | 6 |
| Percentage Part I Crimes Cleared: | <u>29.85</u> | <u>29.36</u> | <u>25.22</u> | <u>25.76</u> |
| Total Crimes Investigated: | <u>1,884</u> | <u>2,130</u> | <u>2,544</u> | <u>2,506</u> |

| <u>K-9 Activities:</u> | | | | |
|-------------------------------|----|----|-----|-----|
| Activities in Londonderry: | 95 | 62 | 123 | 115 |
| Assisting Other Agencies: | 21 | 10 | 23 | 2 |

PUBLIC WORKS & ENGINEERING DEPT

~~Highway & Engineering Division~~



In 2008, road construction and drainage repairs were undertaken at Clark Road, Copperfield Lane, Crosby Lane, Webster Road, a section of Harvey Road, and a section of Sanborn Road. The following roads were shimmed and overlaid: Anthony Drive, Angelo Lane, Beckley Lane, Coleman Place, Colonial Drive, Coventry Lane, Intersection of Grenier Field Road and Page Road, a section of Harvey Road, Jason Drive, Leelynn Circle, Picadilly Circle, a section of Sanborn Road, Sparhawk Drive, Weymouth Road, Woods Avenue, a section of Pillsbury Road and a section of Mammoth Road. A deteriorated metal culvert on Wiley Hill Road was replaced with a concrete box culvert.

The Department also performed seasonal maintenance projects. We applied approximately 4,097 gallons of crack sealant to prevent rapid deterioration of our paved roadways. Aged street signs were replaced and roads were properly marked and striped to provide safe conditions for the traveling public. The Department trimmed the trees and brush along roads and streets throughout the community. General maintenance was performed on all equipment. In 2008, the Department responded to 28 snow and ice storms plowing over 103 inches of snow.

The Department continued to assist various Town Departments with different projects throughout the year. The Department, with the assistance of private engineering consultants, provided engineering reviews of 22 site and 6 subdivision projects for the Planning Board. Also, all active construction sites continue to be inspected by the Department for compliance with Town standards.

The Department replaced a 1988 year Front End Loader with a 2008 model per our replacement program for the equipment and trucks.

PUBLIC WORKS & ENGINEERING DEPT (Cont'd)

~~Environmental Services Division~~

LONDONDERRY The Public Works & Engineering Department includes both the Solid Waste Division and Sewer Division under one Environmental Services Division.



Solid Waste/Recycling – In fiscal year 2008 the total curbside trash tonnage for the town was 9,631 tons and the total curbside recycling tonnage was 1,736. Residents recycled approximately 15% of their curbside trash and we ask citizens to increase recycling to help to lower the cost of solid waste disposal.

In 2008, the Drop Off Center was open from April 19th through Nov 15th. During the season 3,730 residents utilized the facility. We collected scrap metal, tires, batteries, yard waste, construction debris, bulk items, electronic equipment and fluorescent bulbs.

Another successful Household Hazardous Waste Day was held in cooperation with the Town of Derry. We collected paints, solvents, automotive products, pesticides, herbicides, household cleaners, and mercury containing products. The Spring and Fall 2009 Household Hazardous Waste Collection dates will be posted in the Spring Recycling Newsletter and on the Town's website www.londonderrynh.org.

The Environmental Division appreciates the recycling efforts of the Londonderry High School student environmental group, Eco-Sense, started by students in the Advanced Placement Environmental Services class. They are working hard to educate students about recycling and sustainability throughout the High School and other schools in the district. The Environmental Division worked with the group to set up collection containers for increased visibility and use throughout the school and even at football games and other events at the school.

The Environmental Division continues to work with the schools on their cell phone and inkjet cartridge recycling programs, providing educational material, and speaking to classes on recycling. The Londonderry Recycling News continues to be published to provide public education and information on the Town's recycling effort.

The Department is very grateful to the dedicated Solid Waste Advisory Committee volunteers (Vinny Curro, Duane Himes, Gary Stewart, Jim Herrick and John Wissler) who spend the first Saturday of every month, collecting waste oil, which is used to run the waste oil furnace at the highway garage. In 2008, 2,137 gallons of waste oil were collected and diverted from the waste stream allowing the Highway Department to lower their heating costs. The Department continues to work closely with the Solid Waste Advisory Committee.

PUBLIC WORKS & ENGINEERING DEPT (Cont'd)

~~Environmental Services Division~~



Sewer - Currently, the Town of Londonderry has approximately sixty-six (66) industrial users regulated under the Town's Industrial Pretreatment Program. This IPP is consistent with the City of Manchester and Town of Derry's Intermunicipal agreements for the systematic permitting, monitoring, and control of industrial facilities, which discharge into the municipal sewer system. The regulation of waste streams is necessary to prevent possible adverse impacts to the treatment facilities and prevent pollution of our natural water bodies.

Regular sewer maintenance activities include the operation and maintenance of five (5) pumping stations and 40 miles of underground infrastructure (manholes, gravity and force mains). The pumping stations are inspected every week and have regular scheduled preventative maintenance performed at recommended intervals. Preventive maintenance activities are necessary to assure uninterrupted public service, reduce risks to property damages, and prevent pollution. Londonderry's waste flows are regularly sampled to check for harmful pollutants and toxic wastes.

The aged pumping station at Action Boulevard was replaced. The Wastewater Facilities Plan which includes sewer mapping and recommended infrastructure development, is provided on the Town's website, www.londonderrynh.org.

The Department converted to a new sewer billing system. The first bills using the new system were issued in October for the June 1-August 31 billing period.

Respectfully Submitted,

Janusz Czyzowski, P.E.
Director of Public Works & Engineering Department

SENIOR AFFAIRS DEPARTMENT



The mission of the Senior Affairs Department is to assist and facilitate Londonderry Seniors by providing programs and information that support and promote financial and social independence. The Senior Affairs Department is currently staffed with three part-time positions. The Senior Affairs Director who works thirty-four hours per week, a Van Driver/ Kitchen Assistant, and Administrative Assistant who is working twenty hours per week.

The Town's Senior Program, located at the Mayflower Grange Hall in North Londonderry, has approximately twenty-five program days per month. Our senior programs offer, on average, twenty weekly/monthly programs. These programs include but are not limited to; RNMOW lunches, bingo, poker, dominos, creativity classes, senior aerobics, line dancing, bone builders, yoga, blood pressure clinic, foot clinic, massage therapy, caregiver support group, diabetes support group, tai chi, computer classes, etc. There is an average of 40 area seniors who visit our center daily. Many specialty programs and luncheons bring over 100 seniors per program.

The Senior Affairs Department works closely with the Elder Affairs Committee and the *Londonderry Senior Citizens, Inc.* Funding from *Londonderry Senior Citizens, Inc.* and from the Town of Londonderry has allowed the senior programs offered at the Center to flourish. The Senior Center is currently open Mondays from 9am to 1pm, Tuesdays, Wednesdays, and Thursdays from 9am to 3pm and Fridays from 9am to 1pm. Our senior program has van service on Tuesday and Wednesdays. This service allows those seniors in our community, who otherwise would be homebound, the ability to come to the Center for lunch and socialization. *Rockingham Nutrition and Meals On Wheels* currently staffs the van driver/ kitchen assistant position. Through an agreement with the National Able Network our Center is provided the services of an Administrative Assistant position for 20 hours per week. In addition to handling the phone traffic, this staff member helps out with greeting, general information and data input and other administrative work.

In addition to providing program development and management of the Senior Center, the Senior Affairs Coordinator assists Londonderry residents with their needs and questions regarding senior related issues. These issues include but are not limited to; senior housing concerns, prescription management and referral, financial concerns and referral, bulk food distribution to the needy, transportation concerns, etc. The Senior Center remains an active, engaging and diverse gathering spot for a growing number of seniors.

Respectfully submitted,

Sara Landry
Senior Affairs Director



SUPERVISORS OF THE CHECKLIST

The Checklist Supervisors had a very busy 2008. Checklists were prepared for six elections, meetings or sessions; namely the presidential primary, school deliberative meeting, town/school election, town meeting, state primary and the general election.

Primary years are always labor intensive due to the large number of party changes which need to be accurately recorded. This is in addition to adding any new registrants to the checklist, removing names of voters who have registered elsewhere or are deceased, and documenting name and address changes before the next checklist is printed.

Due to the large number of voters expected at the general election, and having experienced long check-in lines at some of the stations during past large elections, three more check-in stations were added which helped move the lines more quickly and there were no long waits.

Election day registration was a bit of a challenge for the Supervisors, especially during the presidential primary and the general election. Despite the fact that additional evening and Saturday sessions for voter registration were added prior to these two elections, and a great number of voters registered during office hours, there were an additional 1030 registrations on presidential primary day and 976 registrations at the general election. We were fortunate to have several well trained Supervisor assistants help in the registration process.

After the November, 2008 general election, there were 4,999 Democrats, 6,429 Republicans and 5,933 Undeclared on the Checklist for a total of 17,365 registered voters.

It is the duty of the Supervisors to determine whether an applicant is qualified to register to vote. A current voter list is on the counter in the Town Clerk's office and voters are encouraged to check the list to make sure all of their information is correct. Any errors can be easily corrected by anyone in the Town Clerk's Office.

The Supervisors are in session at the Town Hall on specified evenings and Saturdays prior to elections and meetings to register voters and make necessary changes to the checklist. These dates and times are posted at the Town Hall, the Library, on cable channel 28, on the Londonderry website and published in the area newspapers.

Anyone wishing to register to vote may do so at the Town Hall during business hours, special session of the Supervisors or at any election. Proof of citizenship and residence, as well as a photo ID are required. Citizenship can be proved with a birth certificate, a passport or naturalization papers. Residency can be proved with a driver's license or a bill or official document mailed to your Londonderry address, if your license has not yet been changed. Please note that, by law, no one may register at any meeting or deliberative session. Party changes may

be made at any time with the exception of 10 weeks before any primary. It is recommended that Undeclared voters change their party affiliation back to "Undeclared" immediately after voting in any primary election, and before leaving the polls.

Respectfully submitted,

Geraldine M. Van Grevenhof - Chair
Deborah A. Currier
Marlene M. Thompson

TOWN CLERK/TAX COLLECTOR



With the rising cost of gas, the Town of Londonderry will continue to mail registration notices. This is in hopes that our residents will take advantage of this service. You can also renew your registration on-line using "E-Reg" at www.londonderrynh.org under e-services without your renewal notice. If you do not receive your renewal notice by the 5th day of **your** renewal month, please call our office at 432-1100 x195, and we can give you the fees over the phone. Be sure to know your plate numbers as we can no longer look them up in the system. You can send in your payments, along with a self addressed stamped envelope, your plate number on the bottom of your check, and we will send back your renewal. As a reminder, please double-check your car registration renewal notice. Any errors/changes should be reported **immediately** so we may correct them.

With "E-Reg" this new feature allows you to register with either the "pin number" assigned to you on your renewal notice or by information on your current registration. It is simple and can help save time. There are some limitations such as no change of address, changing of plate numbers (which if different then the renewal notice) or transferring a plate. You will need to provide proof of these changes. Instructions are on the web-page so that you can process your renewals (only) with ease.

Remember, ultimately it is the owner of the vehicles responsibility to renew the registration with or without a notice. We make every effort to get courtesy renewal notice out at the end of the previous month to ensure you have time to process them through the mail. Please note that no changes may be made to the registration renewed on-line.

As a reminder, if you have purchased your leased vehicle and now own it, you must change the title and registration as soon as you receive the title from the leasing company or as soon as you have re-financed this vehicle in your name.

Also we can no longer look up information on the screens for you as we are now on-line with the State of NH. You must provide proof of ownership. Either the current valid registration, or expired registration, the title to the vehicle or the renewal notice. The benefit of being on-line allows you to register vehicles up to 26,000 lbs and takes away you having to travel to a state facility. It also allows you to get vanity plates, moose plate, farm plates, tractor plates and agricultural plates. Again with everything there are limitations. These limitations are apportioned plates, vehicles over 26,000 lbs, free tractor trailers to name a few. You must ALWAYS start at the TOWN. Any paperwork you will need MUST be produced by this office otherwise the State will send you back to us before you can go any further. If you are unsure, contact our office and we will help you. 603-432-1100 x195.

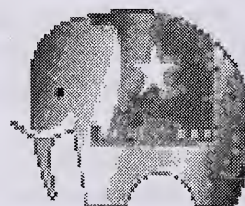
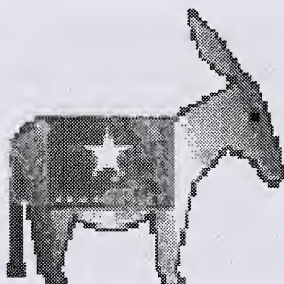
TOWN CLERK/TAX COLLECTOR

APRIL IS DOG REGISTRATION RENEWAL MONTH!



All dogs must be registered as soon as they receive their first rabies certificate or as soon as you become the owner of a dog. Each year following, the license must be renewed in April and no later than May 31st to avoid late fees per State Law. Your dogs' rabies must be valid at the time of licensing. If your dog has been spayed or neutered you must provide the spaying or neutering certificate. We receive copies of rabies certificates from the veterinarians, and upon receiving them, check to verify that the dog is registered in our system. If not, the owner will be notified by mail to register his/her dog. It is very helpful that you have the same name at the Veterinarian as you do for your dog license. This helps to avoid any unnecessary notices as we can not look up the information by address but rather by name. If the dog is not registered within the allotted time, the owner is in violation of RSA 466:1 and a \$25.00 civil forfeiture may be issued. An additional \$1.00 fee per month is charged for renewal licenses completed after May 31st. Londonderry has a dog ordinance, which requires your pet to be in your control at all times. New dog licenses are available the 1st of January for the upcoming year should you wish to renew before the May 31st due date.

VOTER REGISTRATION



If you have not registered to vote and wish to do so, you may come to our office with either a copy of your birth record, a passport or citizenship papers and proof of residency during our regular business hours, or register with the Supervisor of the Checklist during their posted sessions or at an election on Election Day.

Respectfully submitted,

Marguerite (Meg) Seymour
Town Clerk/Tax Collector

TOWN MANAGER'S REPORT

As anticipated at the beginning of the year, 2008 presented many economic challenges to both town government and its residents. Staff worked with the Town Council to identify costs savings, including not filling vacant positions, which resulted in the town portion of the tax rate remaining at \$4.38. Economic conditions are not anticipated to improve appreciably in 2009 and as such, work continues on the upcoming budget with the goal of streamlining costs to insure a manageable tax burden for our property taxpayers.

Although the Town remains on solid financial footing, local and state officials need to remain vigilant to ensure that the State does not attempt to balance its budget on the backs of local governments. Compared with other states, New Hampshire returns a relatively small percentage of aid generated by commerce in towns and cities across the State. The Town must also maintain a watchful eye on residential property values. With values declining through 2008, the Town must insure that these declines are not disproportionate among the different types of properties throughout the community. Staff anticipates that an analysis will be conducted in 2009 to insure that the property tax responsibility remains proportionate among all property owners.

In 2007, staff and the Town's elected and appointed representatives invested significant time positioning the Town to improve its long-term economic development outlook. The State is now into construction of the Airport Access Road, which will provide great opportunities for the Town to expand its non-residential tax base. The Town has been collaborating with the State, local residents, property owners and design professionals to upgrade Pettengill Road to enhance development opportunities. This road is located just south of the Manchester-Boston Regional Airport, and with the Airport Access Road, will provide access to 1,000 acres of industrial property. With its strategic location and size, this area presents the best opportunity for industrial and related development in southern New Hampshire. The Town plans to present information on this project at the March, 2009 Town Meeting, in anticipation of seeking voter approval at a future Town Meeting of an infrastructure bond for this work.

Another economic development initiative planned in 2008 includes the reconstruction of the intersection of Page Road and Rte. 28, which will remove a transportation impediment to economic development in North Londonderry. The Town's planned participation in the State's Aid Reconstruction Program will provide 2/3 state funding for this project. This item will appear on the 2009 Budgetary Town Meeting warrant for voter consideration.

The Town experienced some personnel changes during the year. Long-time Building Inspector/Health Officer Jim Smith retired, with the Council approving a consolidation of that department with the Planning and Economic Development Department. Andre Garron will now lead the combined departments as Director of Community Development. Police Chief Joe Ryan ended his three-decade long service to the community as a police officer, including the last thirteen as Chief. We also welcomed Kevin MacCaffrie, who became our new Fire Chief in January, 2008.

TOWN MANAGER'S REPORT (Cont'd)

Long-awaited improvements to cellular phone service along Mammoth Road moved closer to reality with the Town's partnership with Verizon Wireless. Verizon is constructing a tower on Nelson Road to provide this service, as well as host new Fire Department communications equipment to further enhance public safety. The project is moving towards completion in early 2009. Town staff also worked on a Franchise Renewal Agreement with Comcast Cablevision, which should be finalized shortly into the new year.

The Department of Public Works continued to reinvest the highway bonds approved at recent Town meetings into roads throughout the community. The reconstruction of the Litchfield Road/Mammoth Road intersection began this year, with completion in 2009. DPW also coordinated the construction of the multi-purpose path, which connects the Londonderry Middle School to Moose Hill Kindergarten along Mammoth and Pillsbury Roads. The Town worked with the County Forester to plan a managed timber cut at the Town Forest and explored ideas to better use this resource, which is located adjacent to the Town Common.

One expense area which is substantial and critical to the Town's fiscal soundness is the financial position of the New Hampshire Retirement System. The State Legislature did address some operational and governance issues in 2008, and continues to review other proposals with the intent of insuring that promises to public employees are kept, and that the system is not overly burdensome to taxpayers.

The Town in 2008 received for the fifth consecutive year the Certificate of Achievement for Excellence in Financial Reporting from the Government Finance Officers' Association, which is evidence of the proper management of town finances and implementation of financial policies. Congratulations to Assistant Town Manager –Finance & Administration Susan Hickey and the entire Finance & Administration staff.

I would like to thank the various Board and Commission members for their continuous contributions on behalf of all Londonderry residents; recognize the tireless efforts of all town employees; and the Town Councilors who provide direction, support and leadership for all of us involved in the operations of town government.

Respectfully submitted,

David R. Caron
Town Manager

*Town of Londonderry,
New Hampshire*



*Board, Committee
and
Commission Reports*

BUDGET COMMITTEE



The Londonderry Advisory Budget Committee consists of 7 members elected to three-year staggered terms. During the budget process members attend each budget presentation of the Town Manager and School Superintendent. As both the Town Council and the School Board work to formulate the coming year's Operating Budget, the Committee offers its insight and advice to both governing bodies. At the end of the budget process, the Committee presents its recommendations for approval (or not) on the Town and School's proposed Operating Budgets, Collective Bargaining Agreements, Maintenance Trust Funds, Bond Proposals and other Warrant Articles submitted for approval to the voters.

As the only body responsible for reviewing the Town and the School District's financial needs, the Budget Committee is in the unique position to offer its recommendations with an overall perspective on the financial needs of both governments as well as the effect on Londonderry's taxpayers.

For the FY10 budget season the Budget Committee's work got underway in 2008 by attending budget presentations held by both the Town Manager and the Superintendent of Schools. This process provided Committee members with a basic outline of town & school department-level finances, as well as an early view into their respective budgets and future requirements. During the budget season, members of the Committee actively participated in multiple budget workshops and budget hearings with both the Town Council and School Board between October and January.

In addition to continuing to update the Taxpayer Whitepaper which provides voters a view of the current year's Town and School spending and the costs to individual taxpayers, the Committee developed a bond calculation tool to allow taxpayers to project the impact of major projects in Town on their local taxes for varying terms of 10, 15 and 20 years. These interactive tools are currently available to voters to assist them when voting on Town and School appropriations at the upcoming Town and School Annual Meetings. They can be accessed at the Town's website at www.londonderrynh.org

Community members interested in viewing Budget Committee activities are invited to attend our regularly scheduled meetings on the fourth Thursday of each month at 7:00 pm at the Londonderry Town Offices. All regular Budget Committee meetings are broadcast live on local cable channel GOV-22 and videotaped for replay for viewers at home. In addition, the Committee has established an e-mail address that residents can use to send in questions & comments. The address is budgetcommittee@londonderrynh.org. The Committee hopes this will provide a convenient way for residents to send appropriate feedback.

Lastly, the Budget Committee would also like to extend our gratitude to member Sean O'Keefe who decided to step down from the Committee in 2008.

Respectfully submitted,

| | | | |
|-------------------|--------------------------|-----------------------|-----------|
| Jay Hooley- Chair | Mark Oswald - Vice Chair | Tom Freda - Secretary | Tom Dolan |
| Deb Nowicki | Don Jorgensen | Joe Green | |

CONSERVATION COMMISSION



This year the Londonderry Conservation Commission has been involved in a variety of activities. The Commission has worked in the following ways to fulfill our charge.

The Commission reviewed 7 Dredge and Fill applications for the NH wetlands Bureau. Most permitted impacts were small. Mitigation for the two larger impacts was handled as follows. For the work at the intersection of Mammoth and Litchfield Roads, a cash sum was paid to the state mitigation fund. For the Elliot Hospital office complex on Buttrick Road, the donation of a parcel of land was made to the Town of Londonderry. This parcel links the Musquash Conservation Area and the Lorden parcel. This is a connection that has been in our open space plan for years.

Four Conditional Use Permits applications for conservation overlay district impacts were reviewed for comment to the Planning Board. One of these requires an application to the ZBA for a variance before approval. All were recommended for approval. A second project was also sent to the ZBA for a variance which removed the need for a CUP.

Throughout the year the Commission reviewed 28 designs for the Planning Board as a member of the Design Review Committee. Developers and project planners are always invited to meet with the Commission to work out planning details early in the design process. Site visits are taken when necessary.

Open Space protection continued as an important part of our activities. 2008 activities included the purchase of 36 acres of forested land on Litchfield Road that protects Watts Brook. An additional 7 acres on the brook was purchased from Melvin Watts' daughter, Mrs. Sales. Negotiations continued with two groups re possible purchases of land and/or development rights. We expect to finalize at least one project in the new year.

The Commission supported several activities to improve land stewardship of the 2500 acres plus of easement and Londonderry owned conservation land that we manage. Purple loosestrife management continued at the Flax Field under the auspices of the Commission and the New England Wild Flower Society Plant Conservation Volunteer Program. Town and NEWFS volunteers spent four days there in July weeding out purple loosestrife. Commission volunteers monitored the easements for which we received federal farmland grants (Moose Hill and Sunnycrest Farms) with the help of the Rockingham County Conservation District as well as the Plummer Easement. We contracted with RCCD to monitor the Ingersoll easements. Cooperative efforts continued this year. Londonderry Trailways members and Commissioners built a bridge in the Musquash. Extra materials were donated to Matt Saur who completed his Eagle Project working on additional boardwalks in the Conservation Area. Scout Matt Gleason created a new sign and other upgrades in the MCA. Brandon Cardwell worked on bridging and trails at the

CONSERVATION COMMISSION (Cont'd.)

West Road Fields. AJ Herrmann completed an Eagle Project studying and creating signage for cellar holes in the Musquash. Finally Ryan Zinn replaced the boardwalk between Town Hall and the ball fields.

Our annual Musquash Field Day, sponsored in cooperation with the UNH Cooperative Extension, was held on a sunny day in February with plenty of snow. There was an opportunity to try snow shoes offered by Eastern Mountain Sports. Many families and groups hiked in to enjoy hot dogs and marshmallows roasted over an open fire. Commissioners led hikes into the woods to see the sights: from cellar holes to Porcupine Rock.

Members of the Commission have represented the Commission on the Housing Task Force. Members also attended the NH Association of Conservation Commissions annual meeting. Gene Harrington continues to serve on the Board of Directors and is Vice-President. Deborah Lievens chairs the NHACC Nominating Committee.

The Commission accepted with regret the resignation of full member Steve Fassi.

The Commission meets at 7:30 PM on the second and fourth Tuesdays of each month in Sunnycrest Conference Room. We encourage anyone who is interested to attend our meetings and take part in our activities.

Respectfully submitted,

Deborah Lievens - Chair
Gene Harrington - Vice Chair
Truda Bloom
Mike Considine
Steve Fassi (resigned)
Ken Henault
Paul Nickerson
George Herrmann - alternate
Mark Oswald - alternate
Mike Speltz - alternate
Jaye Trottier - Secretary

ELDER AFFAIRS



1. Maintain an annual vigilance over elderly exemptions, income and asset levels and make recommendations to the Town Council. Keep abreast of elder legislation at the state level.

--The Committee developed an internal tax exemption committee to review other town exemptions, the internal committee reported to the EAC Sep 08 and made recommendations to the council to support Londonderry's current tax exemptions based on their findings.

1a. Keep abreast of elder legislation at the state level

--Developed an internal Committee to stay abreast of elder legislation at the state level.

2. Pursue low-cost subsidized housing for seniors

--The Committee has continued to actively support Joe DeCarolis and his affordable housing proposal. We have hosted Joe and members of his development team at several of our meetings and committee members have attended various town meetings throughout the year.

--The Committee assisted Director of Senior Affairs with tracking/compiling a list of eligible seniors for affordable housing.

3. Pursue local in-town transportation

--The Committee has been very active in pursuing support for the Regional Transportation Initiative. The Committee has hosted Scott Bogle & Tim White at several meetings throughout the year to stay abreast of the progress of this initiative. In addition, we attended several town meetings throughout the year.

4. Advocate for infrastructure changes to support older adult aging in place

--Developed an internal infrastructure Committee and developed action items

--Research and identify cluster areas where community older adults live

- Prioritize advocacy efforts based on areas of town with increased number of community older adults.

--Drafted a petition for the appropriation of money (\$15,000) for fog stripping along 30 miles of town roads due to senior safety issue.

5. Search for qualified and diversified committee members

--Posted Committee openings in Senior Center Newsletter, town website

Stacy Thrall - Chairperson
Al Baldasaro - Vice Chair
Dorothy Greenler - Sec.
Sara Landry - Staff

Paul DiMarco - Council Liaison
Nancy Irwin
Dorothy Greenler
Helen Conti

Peg Johnson
Ruth Silverman
David Howard - Alt.
Sandra Weston - Alt.
Flo Silva - Alt.

ENVIRONMENTAL BASELINE STUDY COMMITTEE



The Environmental Baseline Study Committee (EBSC) was established in March of 2001 by a number of residents concerned about the unprecedented residential and industrial growth in Londonderry. This proactive volunteer committee set out to monitor the state of the environment in Londonderry and establish a "baseline" of air, noise and water quality data that can serve as a historical record. This is considered a model effort in the State of NH, which other communities are encouraged to follow.

During the first years of operation, the Environmental Baseline Study Committee focused its efforts on collecting information on Londonderry residents' well water. Surface water was also tested at various locations throughout the community. These tests showed that for the most part, both well and surface water quality in Londonderry is quite good relative to state standards. Test results are included as a layer in the Londonderry MapTools, available in the E-Services section of www.londonderrynh.org. When in MapTools, choose "Environmental Monitoring" from the Select a Ready Map pick list. Use the "Drill-down ID Tool" in the Select a Quick Tool section and then click on a point to view test results.

The Committee has also collected air and noise quality data. In 2004, the Committee conducted a series of ambient noise tests in the northwest portion of Town, in proximity to the expanded airport runway, and in 2005, the Committee carried out additional tests in the I-93 widening area. The committee has also worked with the NH Department of Environmental Services on a Londonderry air monitoring project, and is in the process developing an MOU that will allow the NH DES to locate a state supported air monitoring station in North Londonderry. It is Londonderry's proactive approach to environmental monitoring that resulted in NH DES' decision to consider the Londonderry location for the state's newest air monitoring site.

Aside from the air monitor planning, the committee is operating in a low budget maintenance mode until such time that the town administration or residents feel there is a need for another environmental audit. Persons seeking to obtain copies of the reports or test results can contact John Vogl, GIS Manager at the Town Hall, who will make them available.

Respectfully submitted,

Robert Malloy – Chair

Committee Members:

Bruce Burgess - Vice Chair
Paul Sussman
John Silvestro
Richard Picanso

Mike Brown - Town Council Liaison
Mike Speltz - Conservation Comm. Liaison
John Vogl - GIS Mgr, Town of Londonderry
Rick Rumba - NH DES Representative

HERITAGE COMMISSION

Sadly, long time member and President “Ginny” Dahlfred died this spring and is greatly missed. She was dedicated to saving Londonderry’s historical past for the town. Ginny and John were the driving force for preserving the Parmenter Barn and the Rev. William Morrison House as well as many other Londonderry artifacts. As we recover from this loss we are finding out how much behind the scenes work she accomplished.

The Rev. Morrison House remains stored on site in two trailer boxes and the Litchfield Road Carriage Shed is still stored in the Barn. Hopefully, 2009 will be the beginning of re-construction, as this year we had the usual “LP&W” delays. (Ledge, planning and weather).

We had additional work done on the chimney of the Morrison House and can now use the kitchen fireplace. We will experiment with winter programming to show how fireplaces work in unheated structures.

The multi-purpose path was finished and colored as it crosses the Society property. Many people use this path year round.

We were fortunate to have several donations: The Daniel Hicks Family gave us a cow stanchion. We also received a picture of the Parmenters, who owned our barn. Both of these donations will eventually be displayed in the barn. Dorothy Connors donated a spinning wheel that had been made by her grandfather. Additionally, the Historical Society also received a couple of old plumbing features --no, not an outhouse. Alan Sypek contributed a hand pump and Roger Faucher delivered some old wooden water pipes and wooden pipe connections. A Genealogy of James Patterson was contributed by a family member along with some manuscript materials and placed in the history room in the Leach Library.

For the first time, the Morrison House was the site for a Londonderry resident’s wedding this summer.

Marilyn Ham, Penny Webster and Bill Bringhurst conducted numerous tours of the Morrison house, Clark blacksmith shop and the Parmenter barn. Over 400 Londonderry students attended spring tours and we also hosted tours for Derry Gilbert Hood Middle School and the Amoskeag Questors.

For Old Home Day in 2008, we again had the military re-enactors encampment. They marched in the parade and had some mock skirmishes as they dodged thunder storms. They camped out for two nights and had visitors come to visit with them in the evenings. We hope to expand the OHD program in the future with more demonstrations of crafts.

HERITAGE COMMISSION

The Society works closely with the Heritage and Historic District Commission since several of our members are on the Commission. The Society has fully supported the preservation of stonewalls and the thinning and management of the Town Forest. Several members also worked on the establishment of a Historic Structures Inventory for the Town.

We thank the citizens and the town government for their continued support and our donors for their generosity. If you think you might be interested in preserving Londonderry's past or learning a little history, we meet at the Library the 3rd Tuesday of the month and please visit our website www.londonderryhistory.org.

Respectfully submitted,

Betsy McKinney - President
William Bringham - Vice President

David Colglazier - Treasurer
Sue Joudrey - Secretary



JOINT LOSS MANAGEMENT COMMITTEE

The Joint Loss Management Committee (JLMC) meets quarterly to review work related injuries, health concerns and safety issues for Town employees and Town properties. The Committee is comprised of Town employees who represent both labor and management. Together the Committee is working to develop a proactive rather than reactive system of risk management for the Town.

The JLMC organized a walking program for employees. Together the employees who participated walked over 2,800 miles. Walking groups participated before and after work as well as during lunch breaks. We are looking forward to increased participation in 2009.

The annual Safety Week was held in September. During Safety Week the JLMC offered employees workshops on Blood Borne Pathogens, Stress Management and CPR Training.

Sincerely,

Carolyn O'Connor
Administrative Support Specialist

Joint Loss Management Committee

| | | |
|-----------------|--------------------------|-----------------------|
| Rick Brideau | Sally Nelson | Mark Tetrault |
| Mark Cagnetta | Carolyn O'Connor - Chair | John Trottier |
| Patricia Hammon | Donna Pratt | John Vogl - Secretary |
| Robert Jones | Linda Reinhart | <i>LGC Rep:</i> |
| Kathy Mague | Kathy Ross | Wynette DeGroot |

LONDONDERRY ARTS COUNCIL



Vision: Believing that the arts are essential for nurturing lifelong learning, building strong relationships and promoting civic responsibility, we envision a community in which we participate in and support the arts as a valued part of our everyday lives.

Mission: To enrich Londonderry's quality of life through promoting the arts in our community.

The Londonderry Arts Council worked on several projects in 2008. Our Summer Concerts on the Common series saw it's fifth season of enjoyable evenings of family entertainment for the community. We had better weather than last year, as people not only enjoyed the concerts, but were able to meet and chat with neighbors and friends. We presented bands with a range of music styles. The Londonderry High School Math Club offered refreshments again this year to all who came, raising funds to support their activities. We would like to thank this group for their support (and great snacks!). Video taping of the concerts for playback on our local cable system has been handed off to a few new people this year.

This year we held our annual Art on the Common Show combined with a Nutfield Sessions live music performance. We had a slight weather challenge, which effected our attendance and artist participation. Still we had a good turnout and a fine event. Prize monies were generated by booth rental fees, and there were art professionals to judge the event. We had a very good crowd, and look forward to continuing this event in 2009.

In addition to these activities, our group sponsored The Nutfield Sessions an open music forum utilizing local facilities such as the Bandstand and the Senior Center. We also provided live music performance at the Londonderry Warm Homes Bonfire in November. (Boy was it cold!)

The Londonderry Arts Council is extremely grateful to many people that have supported our projects in 2008.

Respectfully submitted,

Gregory Descoteaux - Chairman
Steven Lee - Vice Chairman
Brian Farmer - Town Council Liaison
Elaine Farmer
Larry Casey
Robert 'Mac' Macfarlane,
Bernie Rozmovits



1859 Parmenter Barn

LONDONDERRY HISTORICAL SOCIETY

Sadly, long time member and President “Ginny” Dahlfred died this spring and is greatly missed. She was dedicated to saving Londonderry’s historical past for the town. Ginny and John were the driving force for preserving the Parmenter Barn and the Rev. William Morrison House as well as many other Londonderry artifacts. As we recover from this Loss, we are finding out how much behind the scenes work she accomplished.

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LONDONDERRY HISTORICAL SOCIETY (Cont'd.)

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Respectfully submitted,

Betsy McKinney - President
William Bringham - Vice President

David Colglazier - Treasurer
Sue Joudrey - Secretary



LONDONDERRY HOUSING AND REDEVELOPMENT AUTHORITY

In 1968 the citizens of Londonderry authorized the formation of the LHRA and charged it with acquiring and developing a large portion of government surplus land adjacent to what is now the Manchester Boston Regional Airport. The development of this land represented a significant opportunity to increase the industrial tax base and influence the course of development in this part of town. This land, long since re-developed and sold, has contributed millions of dollars of tax revenue to Londonderry. The authority's ongoing mission has been to foster

high-value development of underutilized sites in the industrial area south of the airport. Today, the Authority continues to make investments in the area in order to draw more tax-paying commercial enterprises to this part of town.

During the past few years the LHRA has acquired several industrially-zoned but underutilized lots on Harvey Road just south of the Airport. Each of these properties has been contributing very little to the town's economic base. Our goal is to put them to work in a fashion that will add to our industrial tax base, thus easing the demand on residential taxes. Early in 2008 the Town's Planning Board issued approval for the development of one of these lots as a school bus terminal. However, the project is currently on hold as the town's school bus contractor re-evaluates its need for such a terminal. Fortunately, the Authority's investment in engineering and developing the site will not be wasted, as the work is applicable to a variety of potential uses going forward. We are currently evaluating other potential development options for the site.

As always, the LHRA is committed to generating additional tax revenue. Along those lines, our contribution of \$150,000 toward the engineering costs for the connection of Pettengill Rd. to the airport access road looks like it will pay substantial dividends within the next few years. With construction of the bridges and approach roadways linking the Everett Turnpike across the Merrimack River with north Londonderry now underway, we look forward to the eventual completion of the project and, with it, the development of several high-value parcels of industrial land, bringing additional tax revenue and good-paying jobs to town. The LHRA will continue the dialog it has established over the past couple of years with the Airport Authority as well as private land owners to promote the best development of the area.

This past year we welcomed Russ Lagueux as a new commissioner. Russ is a Londonderry businessman and environmental engineer who brings significant technical expertise and business acumen to the group.

2009 will bring new challenges and opportunities for the Authority as we continue to work toward enhancing the Town's tax base through further development of industrial properties in Londonderry. It has been our pleasure to make a positive impact on the quality of life here in Londonderry, and my fellow Commissioners and I look forward to continuing this important work in the coming year.

Respectfully submitted:
Earle F. Rosse, Chairman

Commissioners:

Earle F. Rosse - Chairman
Paul Donehue

Robert McDonald - Treasurer
Russell P. Lagueux

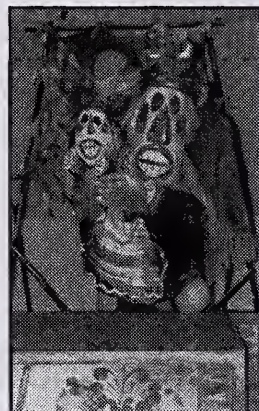
Robert Lievens - Secretary

LONDONDERRY INTERNATIONAL EXCHANGE COMMITTEE

The Londonderry International Exchange Committee (LIEC) was formed in 1992 for the purpose of "developing cultural and other ties appropriate to a sister city relationship with the City of Vologda, Russia" as well as "any future established relationships". The resolution between Vologda and Londonderry states that our: "... friendly ties contribute greatly to peace, friendship and mutual understanding". LIEC is responsible for the coordination and development of programs, communications, and fundraising activities that support an international visit.



Since 1993, we have hosted a girls' basketball team, children's ballet, puppet theater, police delegation, chamber orchestra, opera stars, and in 2007, the ballroom dance team of "Polina and Igor". With every visit, LIEC strives to organize the best cultural exchange possible for all involved. Every group's visit includes interaction with Londonderry businesses, host families, and local venues.



LIEC is currently discussing the next possible visit - a delegation of Vologda's key business leaders. LIEC relies totally on donations, sponsors, and fund raising efforts. We are grateful to area families, organizations, and businesses who have donated so generously in the past. Anyone interested in becoming a Committee member or sponsor of our exchange visits, or who wishes to be involved in any way, may contact LIEC at Town Hall (432-1100 Ext. 163) or liec@londonderry.org.

Respectfully submitted,

Julie Liese - Chair
Reed Page Clark - V. C.
Deborah Nowicki - Sec.

Brianna Nowicki - Hon. Jr. Member
Rosemary Dann
Helga Kimball

John Michels
Arthur Rugg

**MANCHESTER BOSTON
REGIONAL AIRPORT AUTHORITY**

The goal at Manchester-Boston Regional Airport is to successfully meet the air transportation needs of the region while continuing to strike a balance between the development of the airport and the quality of life issues that are so important to the citizens of the Town of Londonderry.

The Manchester Airport Authority (MAA) is a seven member volunteer advisory board comprised of five members representing the City of Manchester and two members representing the Town of Londonderry. The MAA provides a broad array of expertise and knowledge to airport staff, and serves as a conduit of airport information back to the local communities.

On behalf of the Manchester Airport Authority, we are proud to report that Manchester-Boston Regional Airport operated in a safe, efficient and fiscally responsible manner in 2008. Unfortunately, the airport was not immune from significant challenges related to a soft national economy, escalating fuel prices and a volatile aviation industry. Passenger activity decreased by approximately five percent during the year, as airlines eliminated flights and reduced the size of aircraft serving New Hampshire. Airport staff has been extremely proactive in implementing cost-reducing measures to ensure that expenses remain inline with declining revenues.

The airport also strengthened its ongoing efforts to attract additional air service, improve energy efficiency and increase non-aviation revenue streams.

We would like to take this opportunity to acknowledge the tremendous support the airport receives from its neighbors, the local communities, and our state and federal officials. Manchester-Boston Regional Airport is an important economic asset to the entire State of New Hampshire, creating jobs and increasing opportunities for everyone. Today in the Town of Londonderry, the airport area represents thousands of good paying jobs and millions of dollars in payroll, local expenditures and taxes each year.

As we look forward to the future development of the Pettengill Road Project it is estimated that 1000 acres and 4.6 million square feet of new building construction will be possible. This will lead to 4,000 to 6,000 permanent jobs created by private industry in the future. All possible because of the geographical relationship and strategic partnership Londonderry has with the Manchester-Boston Regional Airport.

Thank you for your continued support.

Respectfully submitted,

Steve Young - Secretary, Londonderry Representative

Donald J. Jorgensen - Londonderry Representative

PLANNING BOARD REPORT

The events of 2008 presented another challenging year for the Londonderry Planning Board. In addition to the usual review and approval of site plans and subdivision plans, the Board also continued its work on several zoning ordinance amendments, made progress on implementation of the 2004 Master Plan and is taking a detailed look at the Route 28 area with a focused or small area master plan that encompasses the northern part of Londonderry from the airport area eastward to I-93. During 2008, the Planning Board reviewed 6 subdivision plan applications (68% decrease from 2007), 22 site plan applications (24% decrease from 2007), signed 28 plans (30% decrease from 2007), had 6 conceptual discussion sessions, issued 23 regional impact determinations, had 11 regulation/ordinance public hearings and 24 ordinance/regulation/planning workshops. Notable completed plans during 2008 included a 115,000 square foot addition to Coca-Cola, a 120,660 square feet of professional offices at Falling Waters Office Park (off Grenier Field Road – Kitty Hawk Landing), a 50,000 square foot addition to Insight Technology, a 16,320 square foot truck leasing facility (Penske Truck Leasing), a 17,332 square foot expansion of Demoulas Market Basket supermarket, a 15,548 square foot professional offices at Quantem Aviation (in front of Federal Express on Perimeter Road) and a 12,000 square foot manufacturing/office facility for Reeds Ferry Small Buildings on the Hudson town line off Route 102. We are seeing a decrease in the number of submitted plans compared to last year, in all probability due to the status of the economy.

The Board is still continuing making procedural improvements to the Capital Improvements Plan process this year. With the assistance of Town Planner Tim Thompson, CIP Chairman John Farrell, Assistant Town Manager for Finance and Administration Sue Hickey and guidance from the Town Council, the Planning Board and CIP Committee, further clarity and ease of use was achieved with the point system and priority level assessment that produced a still better representation and evaluation of all types of municipal projects. The Planning Board adopted the 2010-2015 CIP on October 8, 2008. The final CIP report can be found on the Town's website under Planning Board. This is only a plan for use by the Town Council and the School Board as they see fit. It is required by State statute for municipalities like Londonderry that have either a Growth Management and/or Impact Fee ordinances. Londonderry has both as part of its growth management efforts.

The Board also continued work on various zoning ordinance and regulation amendments, dealing with a flexible industrial district (for the airport area). Regulations have been adopted for stonewall preservation and reconstruction on site plans and subdivision plans, and likewise for alternative roadway design standards of minor streets (that handle less than 400 vehicles per day) on sub division plans. Existing stonewall protection and preservation is covered by State statute. The Planning Board recommended and the Town Council adopted several zoning ordinances during 2008 relating to conservation subdivisions, dimensional relief for the structures on the Qualifying Historic Properties List, excavations, signs, portable storage structures and several rezonings.

Members of the Board have also actively participated in roles with various task forces charged with implementing portions of the 2004 Master Plan. One is the Historic Properties Preservation Task Force, which completed its work on identifying important historic structures and sites in Londonderry and made its report in late 2006. The Town Council assigned the implementation of this to the Heritage/Historic District Commission. The Heritage/Historic District Commission subsequently made a recommendation to the Planning Board for zoning changes to allow light commercial use in residential areas for houses on

PLANNING BOARD REPORT (Cont'd.)

the Qualifying Historic Properties List of historic structures that are on the major connector roads of Mammoth Road, Route 102 and Route 28, and those that are next to commercially zoned property. The Planning Board developed this into a proposed Historic Overlay District ordinance. This proposed ordinance is entirely voluntary for the landowner, and it identified sixteen parcels with historic structures on Mammoth Road that would qualify. The Planning Board made the recommendation to the Town Council for adoption of this proposed ordinance. Due to concerns raised at the Town Council public hearings, this proposed Historic Overlay District ordinance has been assigned back to the Planning Board for further work to address the concerns raised.

Another task force is the Housing Task Force which was created in late 2006 to assist the Town in shaping the policy and regulations for preserving the quality of residential life in Londonderry, while tackling the issues related to expanding the availability of workforce housing in Town. This is for the purpose of serving our present and future workforce as we continue to grow from an economic development standpoint. The Housing Task Force made its report to the Town Council in April of 2008 with implementation being the responsibility of the Planning Board and Town Council with assistance from the Housing Task Force. Since this report, our General Court has passed and the Governor has signed into law SB 342, which codifies existing case law that calls for every municipality to provide a reasonable and realistic opportunity for the development of housing that is affordable to low and moderate income households, and particularly for the development of multi-family structures. This law takes effect on July 1, 2009, and the Planning Board will be addressing this until we have resolution that will address this issue and be acceptable to the Town. The work accomplished by Housing Task Force has provided much information that will be very helpful to the Planning Board in its deliberations on this important issue.

A Town Center Task Force is to be addressed as recommended by the 2004 Master Plan, which will require adoption by the Town Council.

Commercial pressures are mounting on Mammoth Road with a proposal for light commercial and elderly housing on the Twin Gate Farm property. Pressures are also mounting in the Route 28 corridor, with a request from the Town Council to take another look at the performance overlay district (POD) on Route 28 and a request to rezone certain Perkins Road residential property to commercial and multi family. This rezoning was not recommended by the Planning Board and failed passage by the Town Council. But it generated much public interest in that area, and has prompted the Planning Board to take a detailed look at the Route 28 area with a focused or small area master plan from the airport to I-93. Working with the Southern New Hampshire Planning Commission, this small area master plan is a work in progress. Over this past summer, a town wide survey was conducted, and subsequently the Planning Board has held three public workshops. The next step is for the Southern New Hampshire Planning Commission to prepare a draft of this plan, which will be presented to the Planning Board. There will be one or two public workshops as needed at the regular Planning Board meetings to discuss and gather input for this draft plan before going to a public hearing, after which the Planning Board will adopt this plan as an amendment to the 2004 Master Plan.

PLANNING BOARD REPORT (Cont'd.)

After two year of sustainable growth as defined by our Growth Management Ordinance (after two years of unsustainable growth, when the number of building permits were capped), we are still in a sustainable growth period, not requiring the cap. This is primarily because we have more than sufficient capacity in regard to our municipal infrastructure, including the schools. Also, residential building is occurring at a sustainable level of growth, based on past growth rates and comparable rates within the region. One part of the Growth Management Ordinance, the overall cap of 2% of housing stock, is not a factor in sustainable/unsustainable growth determinations. We also have a Phasing Ordinance, which limits a project to fifteen building permits per year.

The Planning Board Chair and Vice Chair along with Community Development Director Andre Garron made a presentation to the Town Council in April indicating the past results of work promoting commercial and industrial development and a plan to actively promote commercial and industrial planning and development expansion for the purpose of stabilizing the tax rate and slowing tax growth. The need was stressed through the Planning Board's goals for economic development while preserving the rural and agricultural aspects to maintain Londonderry's quality of life. This is to be accomplished through the promotion of Londonderry by appropriate marketing, enhancing the Town's website, meeting and communicating with local business leaders and future prospects and streamlining the design review and regulatory process without sacrificing its quality. These strategies are on going. The Town web site now is host to a site selector web page to aid in searching for parcels, zoning, permitted uses, site report features, utility availability, assessing card information, nearby businesses and a return to the GIS menu. This is a significant aid for those looking for their desired parcels for their development. In October, a meeting was held with the Town's business leaders that proved to be very successful, and is a start for maintaining that important link.

The Board welcomed new members Chris Davies and Greg Warner as alternate members. Alternate member Laura El-Azem was appointed as a full member following the resignation of Paul DiMarco after he won election to the Town Council. We want to thank these individuals and the other Board members for their time and effort spent on behalf of their community, and congratulate Paul on his successful election.

We thank Cathy Dirsra our Community Development Secretary for her able assistance to us, as well as Community Development Director Andre Garron, Town Planner Tim Thompson, GIS Manager/Planner John Vogl, Director of Public Works and Engineering Janusz Czyzowski, Assistant Director of Public Works and Engineering John Trottier and Intern Nick Burnham.

The Planning Board meets the first two Wednesdays of each month at 7:00 PM in the Moose Hill Town Council Chambers at Town Hall, 268B Mammoth Road. The first Wednesday is for public hearings of new subdivision plans and site plans and the second Wednesday is for continued public hearings of subdivision plans and site plans, conceptual discussions, workshops sessions and public hearings for proposed zoning ordinances and regulations. Legal notices describing upcoming meetings are published weekly in the Derry News, the Londonderry Times and on the Town web site. The public is always welcomed and encouraged to attend these meetings.

PLANNING BOARD REPORT (Cont'd.)

Respectfully submitted,

Arthur E. Rugg - Chair
John Farrell - Vice Chair
Mary Wing Soares - Secretary
Rob Nichols - Assistant Secretary
Lynn Wiles
Laura El-Azem
Chuck Tilgner - Town Manager Ex-Officio
Rick Brideau - Administrative Official Ex-Officio
Kathy Wagner - Town Council Ex-Officio
Melissa Nemon - Alternate Member
Chris Davies - Alternate Member
Gregory Warner - Alternate Member

Staff:

Andre Garron, AICP - Director of Community Development
Tim Thompson, AICP - Town Planner
John Vogl, GIS Manager/Planner
Janusz Czyzowski, PE - Director of Public Works and Engineering
John Trottier, PE - Asst. Director of Public Works and Engineering
Cathy Dirsá - Community Development Secretary

RECREATION COMMISSION

The Recreation Commission meets on the second Monday of each month at 7:30 PM in the Sunnycrest Room at Town Hall. All Town residents are invited to attend and voice concerns or present ideas to help improve recreation in Londonderry. Residents are also urged to take advantage of the **RECREATION HOTLINE, 437-2675**, which provides up-to-date Recreation information.

Adult programs currently offered to Town residents are men's, Fall 1 pitch, women's and co-ed softball, adult and co-ed volleyball, men's and women's basketball. Programs available to the Town's youth are: basketball, lacrosse, softball, baseball, football, cheerleading, soccer, tennis, skiing and wrestling. The recently formed Londonderry Youth Wrestling group is hoping to attract elementary school age children and introduce them to the sport of wrestling.

Also available is the Summer Playground Program, which operates at the Town's elementary schools during the students' summer vacation. It is hoped that Town residents avail themselves of the Nelson Road Field Complex, which includes four (2 illuminated) tennis courts, two illuminated basketball courts, a wonderful new playground, a skateboard facility, and a softball field.

The soccer groups (LYSA and Londonderry United) continue to make more improvements to the Continental Park. The concession stand building and two pavilions are completed and the groups continue to financial assist in field maintenance and field improvements.

At the Nelson Road site, the LAFA organization continues their great work as they are constantly improving the softball and baseball fields at their complex. The group in recent years has also added a pavilion, press boxes and improved the areas surrounding the ball fields. LAFA now has 3 fields that are illuminated that allows the group to keep pace with the increase in the number of players in their program.

On August 15, 2008, "Funway Park" playground was officially opened. The Project Play group has completed their goal of erecting a new playground for the Town and has done so without tax dollars. Combining the group's tremendous fundraising efforts and the Recreation Impact Fees, a new playground at the Nelson road site is now a reality. This was a monumental undertaking and Laura McIntyre and all of the Moms and volunteers are to be thanked and congratulated for a job well done.

The Commission would like to thank the Londonderry School District for the use of their facilities for all of our indoor activities, and to the Field Maintenance crew and Town Highway Department for all their help and guidance. Also the Commission would like to thank the Town Manager and the Town Council for their continued support, advice and encouragement. The Commission extends thanks to the countless number of people who constantly give of themselves for both the adult and youth recreation and sports activities. Year in and year out, these people show us that the spirit of volunteerism is alive and thriving in Londonderry.

Respectfully submitted,

Mike Boyle
Ron Campo
Kevin Foley

Patty Hanley
William J. Manning
Ben Parker

Arthur T. Psaledas - Director

SOLID WASTE ADVISORY COMMITTEE

The Solid Waste Advisory Committee consists of ordinary citizens like you who want to make a difference in their community. At over \$2 million, solid waste is the 4th largest line item in the Town budget. The Committee assists the Environmental Services Division of the Public Works Department in managing Londonderry's solid waste. By establishing many user friendly programs over the years, we have helped residents minimize their waste, reduce their tax burden, and protect and beautify their local environment.

Londonderry launched the first curbside recycling program in New Hampshire. Household hazardous waste drop-off days are held twice a year in partnership with Derry in their town in May, and in the Nelson Road Field complex in November. Bulky waste, scrap metal, construction debris and old appliances can be taken to the Drop Off Center on West Rd. for a nominal fee on Saturdays from April through November. Residents can recycle their yard waste, car batteries and tires for free at the Drop Off Center, and dispose of motor oil at Central Fire Station the first Saturday morning of every month. **For more information on solid waste and recycling programs, visit our Committee's webpage at londonderrynh.org.**

Two years ago, the Committee embarked on a major new beautification project: designing and constructing **Welcome to Londonderry signs** at the major gateways into Town. On June 21 of this year, with help from Governor John Lynch and town historian Marilyn Ham, we celebrated installation of the first sign on route 102 on the anniversary of King George granting our original charter in 1722. The remaining 4 welcome signs were erected in August. Various local companies funded or are voluntarily landscaping all the signs.

In January of this year we installed a **Got Books** container behind Town Hall for the purpose of accepting used books and videos from the public. We are pleased to report the container needs emptying at least once per month, further reducing our waste stream and generating a small amount of revenue.

Residents embraced our 5th annual town-wide spring cleanup event, **Beautify Londonderry 2008**, in April and May. Dozens of community groups and hundreds of residents picked up roadside trash, raked ball fields and planted gardens on public spaces all over town. We thank our many sponsors who, by funding supplies, landscaping materials and signage, help make this a safe, fun and effective way to bring neighbors together and keep Londonderry looking attractive.

This year we also began exploring single stream recycling for municipalities, ways to ensure 100% recycling opportunities at condominium locations, athletic field recycling opportunities, Drop Off Center compliance with state standards, development of a common Londonderry shopping bag, and revisions to our charter, and helping the new Eco-Sense Club at LHS to develop recycling / Go Green projects across the school district.

SOLID WASTE ADVISORY COMMITTEE (Cont'd.)

Lastly, to celebrate our first 20 years, the Committee filmed a **historical retrospective** of our evolution and the many waste diversion, environmental safety and beautification programs established during that time.

Amongst plans in the works for the coming year:

- Investigate alternatives to our major solid waste and recycling programs
- Expand recycling programs in the schools in partnership with the LHS Eco-Sense Club
- Plan for major improvements to the Drop Off Center
- Revise the Committee's charter and name

Anyone interested in our activities or projects is welcome to attend our meetings on the second Thursday of the month, from 7:00 to 8:30 PM, in the Sunnycrest conference room at Town Hall.

Respectfully submitted,

Paul Margolin - Chair
Duane Himes
Gary Stewart
John Wissler

Doris Beatty - DPW Environmental Engineer
Carolyn O'Connor - Beautify Londonderry Coordinator
Marty Bove - Town Council liaison
Vinnie Curro - Waste Oil Collection Volunteer & Video Producer

SOUTHERN NEW HAMPSHIRE HAZARDOUS MATERIALS DISTRICT

About the District:

The District's membership is made up of 15 communities of approximately 360 square miles with a population of over 180,000 people within the Route 93 corridor. Essentially the District is bordered in the east by Route 125 and the Merrimack River to the west. North and south borders are defined by Manchester, Route 101 and the Massachusetts state line. During this year the Town of Deerfield choose to withdraw from membership in the District. The District was formed in 1993 to develop a regional approach in dealing with the increasing amounts of hazardous materials being used and transported within these communities as well as to comply with federal regulations concerning preparing for chemical emergencies.

In 2008, 11 member communities requested and were recognized by the State Emergency Response Committee as the first Regional Emergency Planning Committee (REPC) in the State. The REPC will provide planning functions, risk analysis, and hazard identification, for its member communities. The REPC will work to further prepare the district for the potential of a chemical, biological, radiological and nuclear incident. These include unplanned chemical releases from facilities located within the district, transportation emergencies, as well as terrorist type events that could occur within the district.

The District draws it's funding from an annual assessment from each community as well as from grants and donations. In 2008 the District applied for and received federal grants for equipment and operational expenses for the REPC, totaling \$62,000.00. The District is managed by an Operations Committee consisting of Chief Fire Officers from each community. This committee is overseen by a Board of Directors consisting of elected representatives from each community. This year Board of Directors approved a change to the District's by-laws to allow a community that has withdrawn from membership to reapply for admission within one year. The Town of Deerfield did not reapply and has joined an other district. The District employs a part-time REPC Director to manage the administration functions of the District, including grants management, financial management, and emergency planning.

The District operates a technical emergency response team. This response team is overseen by one of the member community's Chief Fire Officer who serves in the Technical Team Liaison position. The team maintains a four level readiness response posture to permit it to immediately deploy an appropriate response to a District's community's request for help involving an unplanned release of potentially dangerous chemicals within their jurisdiction. While the team primarily prepares for response to unplanned accidental chemical releases it is equipped and trained to deal with a variety of weapons of mass destruction (WMD) scenarios. The team maintains a host of specialized response equipment to deal with chemical and environmental emergencies.

SOUTHERN NEW HAMPSHIRE HAZARDOUS MATERIALS DISTRICT

(Cont'd.)

The Emergency Response Team:

The Emergency Response Team is made up of 50 members drawn from the ranks of the fire departments within the District. The team consists of 6 Technician Team Leaders, 40 Technician Level members, 4 Communication Specialists. In addition to members drawn from member fire departments, the team also includes members from various backgrounds that act as advisors to the team in their specific areas of expertise. These advisors include an industrial chemist, a micro biologist, a medical examiner and several police officers.

The Team maintains a fleet of vehicles and specialized equipment with a value of close to \$1,000,000. The vehicles consist of a mobile Command Support Unit, 2 Response Trucks, 2 Spill Trailers, an Entry/Intervention Trailer and a Mobile Decontamination Trailer. This mobile apparatus carries the team's equipment which includes chemical detection and identification instruments, containment supplies, plugging, patching and intervention supplies, communication equipment, computer based and other chemical reference guides as well as chemical protective equipment. The team equipment is store at various locations within the District, allowing for rapid deployment when the team is activated. Activation of the team is made by the request of the local incident commander through the Derry Fire Department Dispatch Center.

Response Team Training:

In 2008 the Emergency response team completed 1200 hours of training, during monthly training drills and specialized classes attended my team members. This training included confined space entry, hazardous materials operations, Level A entry drills, chemical detection equipment operations, chemical identification, facility familiarization, transportation emergencies. Additionally training was conducted with the NH State Police, Federal Bureau of Investigations, and the Drug Enforcement Administration.

Emergency Responses:

In 2008 the Team responded to numerous calls for technical assistance for member departments where a Response Team Leader provides consultation to the fire department on the handling of an incident. Additionally team responded to several incidents including, spills of unknown substances, substantial hydrocarbon spills, and ammonia leaks.

For further information about the Southeastern New Hampshire Hazardous Materials District please visit our website at www.senhazmat.org.

Respectfully Submitted
Marty Bove

SOUTHERN NEW HAMPSHIRE PLANNING COMMISSION

The Southern New Hampshire Planning Commission has a wide range of service and resources available to help the dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants who are selected for their specialized skills or services. Each year, with the approval of your appointed representatives, the Commission staff designs and carries out programs of area-wide significance that are mandated under New Hampshire and federal laws or regulations, as well as local projects which would pertain more exclusively to your community.

Technical assistance is provided in a professional and timely manner by staff at the request of you Planning Board and/or Board of Selectmen. The Commission conducts planning studies and carries out projects that are of common interest and benefit to all member communities, keeps your officials apprised of changes in planning and land use regulations and, in conjunction with the New Hampshire Municipal Association, offers training workshops for Planning and Zoning Board members on an annual basis.

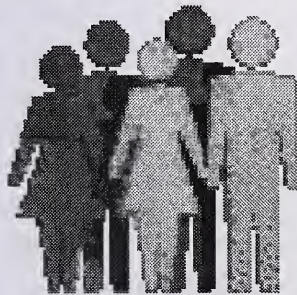
Services that were performed for the Town of Londonderry during the past year are as follows:

1. Co-sponsored the Municipal Law Lecture Series, which was attended by Londonderry officials;
2. Conducted traffic counts at 41 locations in the Town of Londonderry, including a speed count requested by the NHDOT, and forwarded the data to the Planning Director and Economic Development Director;
3. Hosted a Legislative Open House in Concord for Londonderry legislatures on February 5, 2008;
4. Attended and presented Community Energy Challenge to the Londonderry Energy Conservation Committee;
5. Attended and assisted with the meeting the Londonderry Affordable Housing Committee;
6. Attended and presented information to Londonderry officials on Tax Increment Financing Districts;
7. Held a special Planning Board Training on April 22, 2008 for new Planning Board members focusing on planning board procedures, responsibilities, and planning law;
8. Continued to provide assistance on Exit 4-A project, including the project SEIS;
9. Represented the interests of the Town on the CART Board of Directors and the CART Executive Committee, including coordination with the Elderly Affairs Committee;
10. Represented the interests of the Town on the Technical Advisory Committee overseeing the I-93 Transit Investment Study being conducted by the NHDOT and the State of Massachusetts;
11. Worked on a Small Area Master Plan for the northwest section of the Town and facilitated two Planning Board meetings on the Small Area Master Plan;

SOUTHERN NEW HAMPSHIRE PLANNING COMMISSION (Cont'd.)

12. Co-sponsored, along with St. Anselm College, a public forum on Commuter Rail with former Governor Michael Dukakis as a presenter;
13. Participated in discussions regarding Rockingham County Economic Development Plan held in Exeter, which was attended by Londonderry officials;
14. Participated in regional economic development discussions with the Greater Manchester Chamber of Commerce regarding Metro Center, which was attended by Londonderry officials;
15. Assisted the Town in addressing traffic issues on NH Route 102 Corridor by obtaining a State Planning and Research Grant to develop a NH Route 102 Access Management Plan;
16. Participated in the development of a scope for a traffic impact study for a proposed development on NH Route 28;
17. Sponsored two planning Forums: Recent Workforce Legislation held on October 8, 2008 and Community Energy initiatives held on November 6, 2008;
18. Sponsored two meetings with Town Administrators, Public Works Directors, and Road Agents to discuss the feasibility of establishing purchasing cooperatives;
19. Facilitated Brownfield's Advisory Committee meetings held on February 12, 2008, April 23, 2008, June 18, 2008, and September 18, 2008, which were attended by Londonderry officials;
20. Coordinated topic discussion on Workforce Housing and Conservation; Porous Pavement and Concrete; Amendments to Shoreland Protection Act; Small Energy Systems; Workforce Housing Legislation; and Innovated Land Use Planning Techniques, for SNHPC Planners' Roundtable meetings, which were attended by Londonderry officials;
21. Sponsored region-wide Water Supply Task Force meetings held on March 7, 2008 and November 21, 2008 on the proposed Merrimack River Basin, which impacts Londonderry;
22. Sponsored and coordinated the Conservation Commission Institute meetings including topics on Sustainable and Integrated Landscaping and Innovated Landscaping Techniques held on February 21, 2008, Regional Conservation Commissions projects held on April 17, 2008, and Merrimack River Watershed Restoration Plan held on July 30, 2008; which were attended by Londonderry officials; and
23. Sponsored and coordinated the Natural Resources Advisory Committee, discussing CTAP Open Space Planning Assessments held on October 29, 2008.

Londonderry's Representatives to the Commission
Sharon M. Carson - Executive Committee Member
Arthur E. Rugg
Donald Moskowitz
Deborah Lievens - Alternate
Debra Paul - Alternate



TOWN COUNCIL

With the national economy still in recession, and prospects for recovery some time away, the Town Council continued to guide town government in a fiscally prudent manner, attempting to balance the need for resources to deliver current services with our residents' ability to pay. In 2008, the Town portion of the property tax rate remained level at \$4.38 as the Town did not fill several positions, and reduced other areas of the budget to achieve this goal. Financially, the Town remains in excellent shape, however, we remain vigilant to circumstances around us which might impact our financial position.

Concurrent with our responsibilities to present appropriate budget requests to the Budgetary Town Meeting is our continuing responsibility to plan for and encourage community economic development. The Council worked with staff throughout 2008 to develop a plan to further broaden the Town's non-residential tax base and job opportunities for residents. While the current economic recession inhibits job growth, the Council is committed towards positioning the Town to capitalize when the economy rebounds. We have supported initiatives to foster economic growth; we plan to partner with the State of New Hampshire in requesting Town Meeting approval of an appropriation in March, 2009 to rebuild the intersection of Page Road and Rte. 28. This intersection is seen as vital to promoting development in North Londonderry, particularly along both the Grenier Field/Pettengill corridor, and the Jack's Bridge Development Area. The Council did review the cost benefit of advancing a Tax Increment Financing District at Jack's Bridge, and concurred that at this time it is not in the best interest of the Town to present a proposal for voter consideration.

Based upon information provided by staff, town consultants, and state economic development officials, we believe that the development of Pettengill Road (south of the Airport) holds great promise for the Town and will be our economic development lynchpin. The Town has been studying this area and planning its development with landowners for a number of years. Roadway design is now complete, thanks to an appropriation approved at the 2002 Town Meeting, and additional financial assistance from the Londonderry Housing and Redevelopment Authority. Although we plan to present this project for voter consideration within the next few years, the Council has directed town staff to accelerate its efforts, as we believe the scope and goals of this project align perfectly with the economic stimulus package to be considered by the Congress in 2009. The Council is meeting with the State's federal congressional delegation and state officials, seeking assistance with this project. Once developed, Pettengill Road will produce superior economic benefits to the community and the entire region.

TOWN COUNCIL (Cont'd.)

The Town Council adopted a Code of Ethics to guide the actions of its elected and appointed officials and staff. The Code is a compilation of the behavioral expectations and regulations previously set forth in a number of state and town ordinances and laws, and are regularly distributed to all who operate within town government, as a reminder of those expectations.

The Town collaborated with Verizon Wireless to construct a cell tower on Nelson Road which, when completed, will fill a public safety void which current exists with the lack of cell phone coverage in the Town Common/Schools/Municipal Complex area on Mammoth Road.

The Town continued to implement roadway improvements, thanks to the bond issues approved by the voters. Kudos to our Public Works Department for careful management of these resources, using a combination of in-house and contracted resources to maximize the Town's investment into its infrastructure. The project to reconstruct the intersection of Litchfield and Mammoth Roads was finally bid by the State, with utility relocations beginning in 2008. It is expected that roadway work will continue into 2009, with traffic signals installed during that time period as well.

The Town Council established its goals and objectives for 2008 which reflected the Town's priorities of enhancing efficiencies and promoting economic development. In 2008, the Town merged the offices of Building & Health and Planning & Economic Development into the Community Development Department. While realizing cost savings with the change, the new department, led by Andre Garron, also provides further opportunities to streamline the development review process.

The year ended on an uncomfortable note, as the Town was hit by a severe ice storm which knocked out power in sections of the community for up to 12 days. We are pleased that our emergency responders in the Police, Fire and Public Works Departments, as well as members of the ALERT team, worked so efficiently re-opening roads, assisting in shelter operations and supporting public utilities with the restoration of power. The Town is conducting an after incident review to analyze its response, with the goal of further improving the community's response should another disaster present itself. The ice storm did require the use of the Londonderry High School Gymnasium by the American Red Cross as a regional shelter. The building functioned very well, and now has all of the facilities required of a shelter, thanks to the installation of an emergency generator this summer, funded by the Town and a state grant. Many thanks to our partners at the School District for hosting the shelter and providing whatever resources they had available during the disaster. The greatest thanks are reserved for our residents, who patience, perseverance and cooperation during this event contributed greatly to everyone's efforts to return to normalcy.

TOWN COUNCIL (Cont'd.)

In closing, a note of thanks to elected and appointed officials, and our staff, for contributing to the fabric of our community throughout the year. Londonderry would not be the excellent town in which to live without your efforts. Finally, a note of special thanks to Police Chief Joseph Ryan, who has served the Police Department with distinction for over three decades, including thirteen as Chief of Police. Chief Ryan plans to retire in January, 2009.

Respectfully submitted,

Martin Bove - Chairman
Town Council



TRAFFIC SAFETY COMMITTEE

The Traffic Safety Committee's charter is to address the problems of the Town citizenry when submitted to the Committee. The Committee uses Regulation 94-1, which was adopted by Town Meeting 1995 as a guide to uniform enforcement. This regulation employs the standards of the US Department of Transportation Federal Highways Administration (MUTCD), Manual on Uniform Traffic Control Devices for Streets and Highways (as amended), the New Hampshire Department of Transportation Publication "Traffic Control Standards, Statutes, and Policies" (as amended) and New Hampshire's RSA 259:125. The town's inventory of standard devices is installed under this Regulation.

The number of speeding complaints decreased in 2008. This decrease appears to be a combination of reducing the speed limits to 30 MPH on local non-collector roads, and the saturation patrols of the Londonderry Police Department. The Committee continued to address problems that the citizen's bring before us. Examples would be road signage additions, and traffic flow problems.

The Traffic Safety Committee also participated in pedestrian and bicycle safety awareness programs with the Londonderry School District and Londonderry Police Department.

Copies of the meeting minutes of the past year are available for information and viewing at the Town Manager's office. This past year's goals will overlap into 2009 as the Town continues to experience growth. Meetings of the Committee are held quarterly, the first Monday of the month, with the exception of the July meetings. The July meetings will be held on the second Monday at 6:00 PM. The location of these meetings will be shown on the video display in the lobby of the Town Hall and on the Town website.

Finally, the Committee gratefully acknowledges the support and professional assistance provided by the Town Council, Town Council Executive Assistant, Police Department Executive Secretary, Police and Fire Chiefs, Town Planner, Town Manager. In addition, the Committee would like to thank the Highway Department personnel for the effort they put forth during the year to assist this committee in meeting its responsibilities to the town of Londonderry.

Respectfully submitted,

Robert A. Ramsay - Chairman
Dave Caron - Town Manager
Janusz Czyzowski - P. W. Director
Paul DiMarco - Town Council Liaison
Nate Greenberg - Supt. of Schools

Suzanne Hebert - Secretary
Kevin MacCaffrie - Fire Chief
Paul Margolin - Member At Large
Joseph E. Ryan - Chief of Police
Matthew Tannler

TRUSTEES OF TRUST FUNDS

The State of New Hampshire's Revised Statutes Annotated (RSA) 31:22-a requires that the Town of Londonderry have elected Trustees of Trust Funds to oversee the receipt, investment and disbursement of funds which have been allocated by the Town or which have been paid to or donated to the Town and are held in Trust. Currently serving as elected Trustees are Lana Stearns, Elizabeth Durkin and Scott Knox.

As of June 30, 2008 the Grand Total of funds being held in Trust was \$1,858,941.34. Of this \$1,213,767.06 was Expendable Funds deposited with Citizens bank and \$645,174.28 was in Non-Expendable Funds deposited with the US Trust Company, an affiliate of the Bank of America. Expendable funds include, for example, funds approved by Town Meeting for such purposes as future purchases of ambulances, highway heavy equipment, school capital projects and reclamation. Non-expendable Funds include, for example, donations, gifts, scholarships and money for perpetual care of Town cemeteries.

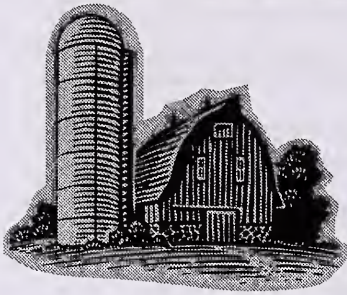
In addition, Trustees are responsible for administration and maintenance of Town's cemeteries. Burial plots in all cemeteries, except the new Pillsbury Cemetery on Hovey Road, are either being used for deceased or have been sold for future use. Pillsbury Cemetery consists of 2.8 acres with a total of 142 double burial plots in Phase I. At the present time 57 burial plots have been sold. A single burial plot in this cemetery has a price of \$500 and a double burial plot has a price of \$800. Sales are only made to residents of the Town of Londonderry.

Londonderry's oldest cemetery is Pinkerton Cemetery, also located on Hovey Road, and dates from the 1700s. Other than the two cemeteries already mentioned the remaining cemeteries are: Glenwood Cemetery on Mammoth Road, Kendall Cemetery on Kendall Pond Road, Pleasantview Cemetery on Mammoth Road, Sunnyside and Pettengill Cemeteries on Litchfield Road, Town Cemetery on John Street and Valley Cemetery on Pillsbury Road.

We continue the project of recording burial plot numbers, names, dates of birth, dates of death, relationships of family members, and military veteran status of all burial plots in Pleasantview Cemetery. Eventually, all cemeteries will be similarly surveyed. This information is being built into a data base so that in future searches by family names can be made which will cross reference all Town Cemeteries.

Respectfully Submitted,

Scott Knox
Lana Stearns
Elizabeth Durkin
Carolyn O'Connor - Administrative Support Specialist



ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment meets at the Town Office complex on the third Wednesday of each month in the Moose Hill Council Chambers, 268B Mammoth Road. In the event that presentations go beyond the 10 PM curfew, the remaining agenda items will be heard the first Thursday of the following month. Applications for hearings must be completed by the applicant/owner of said property along with

Zoning Officer/Building Inspector and submitted to the Zoning Board of Adjustment (ZBA) Secretary by 4:30 PM on the scheduled deadline date. All residents are encouraged to attend the monthly meeting and deliberations.

The ZBA is required by RSA 31:66 and is mandatory whenever a town or city enacts a Zoning Ordinance. The Town Council is given the authority to make appointments to the ZBA and a new member is usually appointed for a three year term. State enabling statutes (RSA 31:72) give the ZBA the authority to act in four separate and distinctive categories:

1. **Relief from Administrative Decision** - To hear and decide appeals if it is alleged there is error in any order, requirement, decision, or determination made by an administrative official in the enforcement of any zoning ordinance adopted pursuant to RSA 674:16.
2. **Special Exception** (Must be specified in Zoning Ordinance) - To hear and decide requests for specific, permitted land uses when the terms and conditions of the ordinance are met. One example of a Special Exception outlined in Londonderry's ordinance is for Day Care facilities (a Commercial-III use) to be allowed by Special Exception in the Industrial zones. Typically, Special Exceptions are sought for Home Occupations when a resident wishes to have a home based business in a residential zone. While it is not wide spread knowledge that those with home businesses (even those with just a business related office) are required by the ordinance to be granted a Special Exception, the intention is to encourage Londonderry residents to start their own businesses while at the same time ensuring that those businesses do not affect the residential character of the neighborhood. In 2004, Section XIX of the ordinance was amended to prohibit auto repair, on site auto sales, landscaping businesses, machine shops and on site lawnmower/tractor sales and service.
3. **Equitable Waiver of Dimensional Requirements** - Authorizes the ZBA to grant an equitable waiver from dimensional requirements to a property owner without the need of meeting the five conditions for a variance when a violation of a physical layout or dimensional requirement is discovered. The waiver can be granted only upon a finding that:

ZONING BOARD OF ADJUSTMENT (Cont'd.)

- a. The violation was not noticed or discovered by any owner, former owner, owner's agent or representative, or municipal official, until after a structure in violation had been substantially completed, or until after a lot or other division of land in violation had been subdivided by conveyance to a bona fide purchaser for value;
- b. The violation was not an outcome of ignorance of the law or ordinance, failure to inquire, obfuscation, misrepresentation, or bad faith on the part of any owner, owner's agent or representative, but was instead caused by either a good faith error in measurement or calculation made by an owner or owner's agent, or by an error in ordinance interpretation or applicability made by a municipal official in the process of issuing a permit over which that official had authority;
- c. The physical or dimensional violation does not constitute a public or private nuisance, nor diminish the value of other property in the area, nor interfere with or adversely affect any present or permissible future uses of any such property; and
- d. Due to the degree of past construction or investment made in ignorance of the facts constituting the violation, the cost of correction so far outweighs any public benefit to be gained, that it would be inequitable to require the violation to be corrected.

In situations where (a) and (b) cannot be determined, it is also possible for the property owner to instead demonstrate that the violation has existed for ten years or more, provided that during this time, no enforcement action has been taken against the violation by the municipality or any person directly affected.

This section permits waivers only from physical layout, mathematical and dimensional requirements and not from use restrictions.

4. **Variances** - To authorize upon appeal in specific cases such variance from the terms of the zoning ordinance as will not be contrary to the public interest, if, owing to special conditions, a literal enforcement of the provisions of the ordinance will result in unnecessary hardship, and so that the spirit of the ordinance shall be observed and substantial justice done.

In 2001, the New Hampshire Supreme Court held under *Simplex Technologies v. Town of Newington* that unnecessary hardship must be determined with a three pronged test (see "Use Variances" below). During 2004, however, the Supreme Court handed down two further clarifications of hardship. The first came under *Bacon v. Town of Enfield* (decided January 30, 2004) where it was decided there was a strict difference between variances that deal with the use of a property which is prohibited by the ordinance and an area variance which involves a

ZONING BOARD OF ADJUSTMENT (Cont'd.)

permitted use but which is only seeking relief from strict compliance with a physical standard (e.g. setbacks).

When *Boccia v. City of Portsmouth* was handed down on May 25, 2004, the Court had specified the tests for hardship between use and area variances.

- a. Any applicant seeking a variance, whether it be use or area, must demonstrate that the following conditions are present:
 1. The granting of the variance will not diminish surrounding property values;
 2. Granting the Variance would not be contrary to the public interest;
 3. Granting the Variance would do substantial justice;
 4. The use is not contrary to the spirit of the ordinance;

- b. If the applicant is seeking a use variance, hardship based upon the following *Simplex* test:

Special conditions exist such that literal enforcement of the ordinance results in unnecessary hardship:

1. The zoning restriction as applied to the property interferes with the landowner's reasonable use of the property, considering the unique setting of the property in its environment such that;
2. No fair and substantial relationship exists between the general purposes of the zoning ordinance and the specific restriction on the property because;
3. The Variance would not injure the public or private rights of others since;

- c. In the case of an area Variance, hardship under *Boccia* is addressed as follows:

Special conditions exist such that literal enforcement of the ordinance results in unnecessary hardship:

1. An area Variance is needed to enable the applicant's proposed use of the property given the following special conditions of the property;
2. The benefit sought by the applicant cannot be achieved by some other method reasonably feasible for the applicant to pursue, other than an Area Variance.

ZONING BOARD OF ADJUSTMENT (Cont'd.)

Variances are typically the most common type of appeal brought before the Board of Adjustment and this year was no exception. Of the 33 cases brought before the Board in 2008, 21 were variance requests, 18 of which were granted. The majority of the remaining cases were requests for home occupations which were all granted.

The Board views each case based upon its individual merits. While they recognize each property may have similarities to those surrounding it, their focus is on the unique characteristics of each property in question. The Board's decisions reflect this since they typically include restrictions to a granted request and explanations to those denied; this is aimed at ensuring their specific intent and avoiding future possible violations of the zoning ordinance concerning that case. Interested parties who feel a rehearing is in order after a case is decided may appeal that decision within 30 calendar days starting from the date of the decision.

I would like to once again thank all the members for their support and service to the town. In addition, the ZBA is fortunate to have the dedication and support of the town's employees. In particular, our Administrative Assistant Jaye Trottier who always keeps us organized and updated which makes our job so much easier, Building Inspector's Jim Smith and Richard Canuel for their in-depth knowledge and dedication in providing the Board the pertinent information for each case. And lastly, the Code Enforcement Officer Frank Holdsworth who always comes so prepared when he presents to the Board.

Respectfully submitted,

Mark Officer - Chairman
Yves Steger - Voting Member and Vice Chairman
Neil Dunn - Voting Member
Barbara DiLorenzo - Voting Member
Larry O'Sullivan - Voting Member and Clerk
Vicki Keenan - Alternate Member
Jim Smith - Alternate Member
Michael Gallagher - Alternate Member
Michael Brown - Town Council Liaison
Jaye A. Trottier - Secretary



Londonderry Talent Bank Form

Town Manager's Office, Town Hall, 268B Mammoth Road, Londonderry, NH 03053

Date _____
Name _____
Address _____

Home Telephone _____
Business Telephone _____
E-Mail Address _____

The Londonderry Talent Bank is a means of identifying residents who are interested in serving the community on a Town committee, board or commission.

There are currently fifteen committees, boards or commission appointed with terms ranging from one to five years.

Please check which committee you are interested in. If you are interested in more than one, rank your interests. Return the form to the above address or you may fax it to 603-432-1128 or email it to mlapietro@londonderrynh.org.

Committees/Commissions/Boards

- ☐ Conservation Commission
- ☐ Elder Affairs Committee
- ☐ Environmental Baseline Study Committee
- ☐ Heritage Commission
- ☐ Housing & Redevelopment Authority
- ☐ International Exchange Committee
- ☐ Londonderry Arts Council
- ☐ Manchester Airport Authority
- ☐ Planning Board
- ☐ Recreation Commission
- ☐ Solid Waste Advisory Committee
- ☐ Traffic Safety Committee
- ☐ Zoning Board of Adjustment

Terms

Alternate Position – 3 years

Alternate Member – 3 years

Ad Hoc Position

Alternate Position – 3 years

5 Year Term

Full Member – 3 years

Ad Hoc Position

Appointed Position

Alternate Position – 3 years

Alternate Position – 1 year

Alternate Position – 1 year

Appointed Position

Alternate Position – 3 year



Londonderry Talent Bank Form

Town Manager's Office, Town Hall, 268B Mammoth Road, Londonderry, NH 03053

Time available

Many of the committees/boards/commissions meet at least once a month and may meet more often prior to Town Meeting. Please circle below the time you have available for meetings and indicate any limitations you have on your time commitment:

One meeting per month

Two meetings per month

Three meetings per month

Interest/Education

Please detail your areas of special interest and/or education:

Employer/Position

Because of conflict of interest problems with certain positions, please list your current employer and your position with that employer:

Skills/Expertise

Please indicate any special skills or expertise that you would consider volunteering to the Town:

Town of Londonderry
2008 Annual Report

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APPENDIX “A” FINANCIAL SECTION

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Comprehensive Annual Financial Report

For the Year Ended June 30, 2008



**Prepared by:
The Finance and Administration Department**

**Susan A. Hickey
Assistant Town Manager
for Finance and Administration**

Town of Londonderry, New Hampshire
Comprehensive Annual Financial Report
For the Fiscal Year Ended June 30, 2008

TABLE OF CONTENTS

| <u>INTRODUCTORY SECTION:</u> | <u>Page</u> |
|--|--------------------|
| Transmittal Letter | 1 |
| Organizational Chart | 11 |
| Directory of Officials | 12 |
| Certificate of Achievement for Excellence in Financial Reporting | 13 |
| <u>FINANCIAL SECTION:</u> | |
| Independent Auditors' Report | 15 |
| Management's Discussion And Analysis | 17 |
| Basic Financial Statements: | |
| Government-Wide Financial Statements: | |
| Statement of Net Assets | 26 |
| Statement of Activities | 27 |
| Fund Financial Statements: | |
| Governmental Funds: | |
| Balance Sheet | 28 |
| Reconciliation of Total Governmental Fund Balances to
Net Assets of Governmental Activities in the Statement
of Net Assets | 29 |
| Statement of Revenues, Expenditures, and Changes
in Fund Balances | 30 |
| Reconciliation of the Statement of Revenues, Expenditures,
and Changes in Fund Balances of Governmental Funds to
the Statement of Activities | 31 |
| Statement of Revenues and Other Sources, and Expendi-
tures and Other Uses - Budget and Actual - General Fund | 32 |

Page

Fiduciary Funds:

| | |
|-----------------------------------|----|
| Statement of Fiduciary Net Assets | 33 |
|-----------------------------------|----|

| | |
|-----------------------------------|----|
| Notes to the Financial Statements | 34 |
|-----------------------------------|----|

SUPPLEMENTARY STATEMENTS AND SCHEDULES:

Combining Financial Statements:

| | |
|---|----|
| Combining Balance Sheet - Nonmajor Governmental Funds | 54 |
|---|----|

| | |
|--|----|
| Combining Statement of Revenues, Expenditures, and
Changes in Fund Equity - Nonmajor Governmental Funds | 60 |
|--|----|

| | |
|--|----|
| Combining Statement of Changes in Assets and Liabilities -
Agency Funds | 65 |
|--|----|

Detail and Combining Budget and Actual Statements:

| | |
|---|----|
| Detail Schedule of Revenues and Other Financing
Sources - Budget and Actual - General Fund | 68 |
|---|----|

| | |
|--|----|
| Detail Schedule of Expenditures and Other Financing
Uses - Budget and Actual - General Fund | 70 |
|--|----|

| | |
|--|----|
| Combining Schedule of Revenues and Expenditures -
Budget and Actual - Annually Budgeted Special Revenue Funds | 72 |
|--|----|

Capital Assets Used in Operation Governmental Funds:

| | |
|--------------------------------------|----|
| Schedule of Capital Assets by Source | 76 |
|--------------------------------------|----|

| | |
|---|----|
| Schedule of Changes in Capital Assets by Function
and Activity | 77 |
|---|----|

| | |
|---|----|
| Schedule of Capital Assets by Function and Category | 78 |
|---|----|

STATISTICAL SECTION:

Financial Trend Data:

| | |
|-------------------------|----|
| Net Assets by Component | 82 |
|-------------------------|----|

| | |
|-----------------------|----|
| Changes in Net Assets | 83 |
|-----------------------|----|

| | |
|-----------------------------------|----|
| Fund Balances, Governmental Funds | 84 |
|-----------------------------------|----|

| | |
|--|----|
| Changes in Fund Balances, Total Governmental Funds | 85 |
|--|----|

| | <u>Page</u> |
|--|--------------------|
| Changes in Fund Balances, General Fund | 86 |
| Changes in Fund Balances, Special Revenue Funds | 87 |
| Changes in Fund Balances, Capital Project Funds | 88 |
| General Fund Tax Revenues by Source | 89 |
| Information on Revenue Capacity: | |
| Property Tax Levies and Collections | 90 |
| Assessed and Estimated Full Value of Real Property | 91 |
| Principal Taxpayers | 92 |
| Property Tax Rates per \$ 1,000 of Assessed Value | 93 |
| Debt Capacity Information: | |
| Ratios of Outstanding Debt by Type | 94 |
| Ratios of General Bonded Debt Outstanding | 95 |
| Computation of Direct and Overlapping Debt | 96 |
| Legal Debt Margin Information | 97 |
| Demographic and Economic Information: | |
| Principal Employers | 98 |
| Demographic Statistics | 99 |
| Operating Information: | |
| Full-time Equivalent Town Employees by Function | 100 |
| Capital Asset Statistics by Function | 101 |
| Operating Indicators by Function | 102 |

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Town of Londonderry

**268 B Mammoth Road
Londonderry, NH 03053
(603) 432-1100**

July 30, 2008

To the Citizens and Members of the Town Council:

The Comprehensive Annual Financial Report (CAFR) of the Town of Londonderry for the fiscal year ended June 30, 2008, is hereby submitted. Responsibility for both the accuracy of the data, and the completeness and fairness of the presentation, including all disclosures, rest with the Town. To the best of our knowledge and belief, the following data, including the financial statements, supporting schedules and statistical tables, is accurate in all material respects and is reported in a manner designed to present fairly the financial position and results of operations of the various funds and account groups of the Town. We also believe that the Town's existing internal control systems are adequate. All disclosures necessary to enable the reader to gain an understanding of the Town's financial activities have been included.

The Town management's narrative on the financial activities of the Town for the fiscal year ended June 30, 2008, is in the Management's Discussion and Analysis (MD&A) section of this report, immediately following the Report of Independent Auditors. The letter of transmittal is written to complement the MD&A and the financial statements, and should be read from that perspective and in conjunction with all other sections of the CAFR.

This report includes all funds and account groups of the Town. The Town provides a full range of services including police and fire protection, public works operations, planning, zoning and code enforcement, health and welfare, library and recreation. The Town has a sewer utility and accounts for it as a special revenue fund. This report does not report on the funds of the Londonderry School District or Rockingham County. These governmental units are independent of the Town and do not meet the criteria for inclusion in this CAFR.

Independent Audit

State Statutes require an annual audit by independent public accountants. The Town's accounting firm is Melanson, Heath and Company. In addition to meeting the requirements set forth in state statutes, the audit was also designed to meet any requirements of the Federal Single Audit Act amendments of 1996 and the US Office of Management Budget Circular A-133. The financial statements, combining and individual fund statements and schedules are included in the financial section of this report.

PROFILE OF THE GOVERNMENT

Geography. The Town of Londonderry is located in Rockingham County in southern New Hampshire, approximately 40 minutes northwest of Boston via Route 93, and is situated between Salem and Derry, New Hampshire's two largest towns. The Town has a population of 24,879 (according to the Office of Energy & Planning 2005 Population Estimate) and occupies 42.12 square miles of land.

Londonderry was incorporated in 1722 and since 1996 has operated under a charter with a Council-Manager form of local government.

Londonderry has a diverse character, combining residential, commercial, industrial and recreational activities. The Town has experienced significant tax base growth with an increasing amount of the growth occurring in commercial and industrial property. This is due to Londonderry's proximity to one of New Hampshire's major north/south highways, as well as the presence of Manchester Airport (MHT) within the community. MHT offers direct flights to many major cities around the nation.

Governing Boards. The Town Council consists of five members elected to staggered three-year terms. The Council acts as the legislative body of the Town (except for the adoption of the annual budget) and appoints a Town Manager to serve an indefinite term as the Town's chief executive. A Budgetary Town Meeting approves long-term debt, in addition to the annual budget. The funds approved at the Budgetary Town Meeting include General Fund Operations, Special Revenue Funds and Capital Projects Funds.

Services. The Town provides a full-range of services to residents including waste water treatment, refuse collection and disposal, highway construction and maintenance, including snow plowing, storm sewer system and related infrastructure maintenance and construction; police and fire protective services; library and recreational facilities and services; human services; and planning, economic and community development, and code enforcement services.

Administration. Administrative functions of the Town are carried out by the Town Manager. The Town Manager is responsible for the administrative and financial

affairs of the Town overseeing the day-to-day operations, and implements policies established by the Town Council. The Town Manager is responsible for appointing the heads of the various departments, for negotiating with the various bargaining units of the Town and making recommendation to the Town Council on various issues.

Fiscal Year and Budget. The Town's fiscal year begins on July 1st of each year and ends the following June 30th. The Town's budget process commences in the fall of each year with the Capital Improvements Program budget. All capital spending of \$ 300,000 or more with useful lives of 3 years or longer is included in this budget. The Capital Improvement Committee reviews all projects and determines the priority based on defined parameters. The plan is submitted to the Planning Board for approval. The approved plan is then presented to the Town Council. Based on the Town administrative financing policy, items are identified for length of bonding or other type of financing by the Town Council.

Items identified for the annual operating budget are included in the Town Manager's recommended annual budget. Departments are responsible for submitting their annual budget requests to the Town Manager. After reviews with the departments, the Town Manager makes any final adjustments to his recommended budget. The Department Heads and Town Manager's recommended budget is presented to the Town Council beginning in October of each year.

The Town Council may adjust the Manager's recommended annual budget by majority vote. The Council is required to hold two public hearings on the budget, and all budget adjustments and petition warrant articles are presented to the public at a hearing in February. The budget is then presented for voting by the taxpayers at the annual town meeting in March.

INFORMATION USEFUL IN ASSESSING THE GOVERNMENT'S ECONOMIC CONDITION

Local Economy

The economy has continued to be strong with a 2008 unemployment rate for Londonderry of 3.5%, which is under the overall 2008 U.S. unemployment rate of 4.6%.

Londonderry is one of the fastest growing communities in the state and southern NH. With I-93 running along the eastern segment, Rt. 128 through the middle, Rt. 28 the northern segment and Rt. 102 the southern segment, Londonderry has ample access to the major highway systems. With construction beginning on the Airport Access Road, Londonderry will enjoy direct access to the Everett Turnpike/Route 3 by 2013. The total workforce of the Londonderry/Manchester area was greater than

previous years with overall earnings increasing over the prior year. From July 2005 to July 2006, over 2,700 jobs have been created in the Londonderry/Manchester area according to the New Hampshire Employment Security Bureau.

The development that occurred within the Town over the past year has been significantly greater compared to the previous year, with approximately 185,000 square feet of new or expanded commercial and industrial value. This has led to a number of new jobs and further commercial expansion of the local tax base.

Throughout the year Londonderry has increased its commercial and industrial growth significantly. Many businesses have been approved to build new facilities or expand existing facilities in Town. Londonderry welcomes the following new or expanded businesses:

- Stonyfield Yogurt (Expanded)
- Insight Technology (Expanded)
- Tower Hill Office Park (Expanded)
- Market Basket Supermarket (Expanded)
- Captain Shoppes Strip Mall (New)
- Penske Truck Rental (New)

The significance of having existing businesses within Londonderry expand in town means that these businesses are pleased with the service, location and workforce that Londonderry and the region provides. The Town's Community Department, along with the dedicated service of the individuals from the various land use and development boards, continue to promote economic development to make Londonderry an even better place to live and do business.

Long-Term Financial Planning

The Town continues to revise its budget review process to insure the efficient use of government resources, the application of non-recurring revenues for one-time capital items, and the presentation of revenue estimates consistent with anticipated performance levels in light of current economic conditions and operational policies. These and other financial policies are summarized in a comprehensive Financial Management Policy adopted by the Town Council.

The Town is completing a Revenue Study to determine appropriate levels for its fee-for-service programs, including Emergency Medical Services; Building Inspection Programs; wastewater facilities; and other revenue programs. It is anticipated that the revised program will reflect actual costs and market rates for its services, thereby further solidifying the Town's financial position.

In FY 03, the adequacy of its Fire, Ambulance and Highway Equipment Capital Reserve Programs were reviewed and adjusted to insure that sufficient funds will be available in the future to purchase equipment at appropriate intervals, without

reliance upon long-term bonding mechanisms. In FY2008, Town voters appropriated \$ 217,410 for the purchase of public safety/highway equipment or contributions to Capital Reserve Funds.

In FY 04, the Town Council and Town Meeting established an Expendable Maintenance Trust Fund for Buildings and Grounds. This program is designed to systematically plan for the repair and improvements of town facilities over a multi-year period, resulting in safe, efficient town facilities funded by a constant level of taxpayer investment. Town meeting continues to support this initiative with an annual appropriation of \$ 205,000.

The Town's Planning and Economic Development Department is leading efforts to plan for the development of an industrial area south of Manchester Airport, and a multi-use area located between NH Rte. 28 and I-93 (Jack's Bridge Development). The Department is planning infrastructure improvements to the area adjacent to the Airport, and is actively working with a private developer to master plan the Jack's Bridge Development. This development will benefit from a 330,000 square foot anchor tenant, Harvey Industries.

Tax Increment Financing Districts are being considered for both locations. Both areas were included as part of a 2003 Design Charette (the largest ever held in the State), to help the Town create a vision of its non-residential development opportunities. Both areas at full build out have the potential of creating approximately six million square feet of new commercial and industrial development. A third area was also included in the study, comprising a grand total of over 1,100 acres for all three areas. The Town's goal is to position itself to accommodate appropriate development, which will follow the completion of the Airport Access Road, and the impending widening of I-93.

Relevant Financial Policies

The Town of Londonderry developed and adopted into the Town's Administrative Code a comprehensive Financial Policy in June 2003. During the fiscal year, in accordance with the policy, excess funds over the prescribed level established for budgeting purposes were used as a one-time revenue source towards various capital projects. The total amount allocated was \$738,410 for General Fund projects and \$ 339,500 for Special Revenue Fund projects.

Major Initiatives

Throughout FY2008, many notable projects and initiatives took place in the Town including the following:

Londonderry has taken a strong position managing its growth with the adoption of a growth management ordinance and impact fee system. In 1988, Londonderry was one of the first communities to adopt a growth management ordinance. In 2002, the Town Council revised its growth ordinances in response to continuing growth pressures. In 1994, it was one of the first communities to adopt an impact fee ordinance, which is reviewed annually and updated every two to four years. In 2002, the Town Council was able to appropriate approximately \$ 1.0 million received in impact fees for debt service payments associated with a \$ 12 million addition to Londonderry High School. Currently, impact fees are assessed to defray costs of growth which impacts our school, police, fire, library and recreational facilities as well as a number of major thoroughfares.

The Manchester Airport Authority completed a major expansion, which included the lengthening of MHT's main runway to over 9,000 feet, and construction of a new terminal building located in Londonderry. The terminal and expansion costs were between \$ 65-70 million. This airport expansion includes a new state-of-the art terminal facility, increased cargo and commercial flights and the designation of the airport and surrounding 939 acres as a U. S. Customs foreign trade zone. Value added within the zone is not taxed upon entry into the U. S. market, and no duty is paid on foreign products entering the zone. The majority of this area is in Londonderry. Manchester-Boston Regional Airport had another successful year in fiscal year 2008, enjoying its best financial performance to date despite the devastating impact of September 11 on the aviation industry in general. MHT also continued its efforts to improve airline services and modernize airport facilities and infrastructure. Year-end passenger activity totals surpassed the three million mark, with nearly 3.5 million passengers using Manchester-Boston Regional Airport. Air travelers from throughout Northern New England and Massachusetts continue to discover Manchester's easy access, competitive airfares, convenient jet service and inexpensive parking.

The Town and the City of Manchester renegotiated the Intermunicipal Agreement governing the operation of the airport; changes include a Payment-in-Lieu of Taxes to the Town in the amount of \$ 500,000 annually, adjusted each year by 2%. The Town received \$ 551,828 in FY2008.

The industrial area south of the airport holds significant opportunities for job creation and commercial and industrial development. The area consists of approximately 800 acres of industrial land. It is one of the largest contiguous pieces of industrial land in the state. The New Hampshire Department of Transportation has begun construction of an airport access road from Everett Turnpike/Route 3 in Bedford across the Merrimack River and into the Manchester Airport. A portion of the access road will encompass the northwest section of Londonderry. Supported by a \$ 260,000 appropriation at the 2002 Town Meeting, the Planning & Economic Development and Public Works and Engineering Departments are actively working on the planning issues involved with constructing a roadway designed to connect to the state access road and facilitate the ultimate development of this area.

In the late 90's, the Londonderry Economic Development Committee set up one of the most comprehensive town sites on the web. The site consists of 200-plus pages including dozens of photographs, extensive text information, hundreds of links to online resources and numerous interaction features. It is divided into six major sections; Living in Londonderry; Economic Development; Government and Services; Sustainable Londonderry and the Eco-Park; Education; News; and the Londonderry Chamber of Commerce. Londonderry's website is continuously being updated to provide additional information and services. The web site is <http://www.londonderrynh.org/>.

In addition to the above, the Town of Londonderry was chosen, along with 9 municipalities in the United States, to participate in a new pilot project sponsored by the U. S. Environmental Protection Agency for small and medium sized government organizations to implement ISO 14001 Environmental Management Systems at a facility/organization of its choice. The Public Works Department, which includes the divisions of Sewer, Solid Waste, Highway and Engineering, was chosen for the project. Londonderry will also be able to encourage businesses located or hoping to locate in Town to become ISO 14000 certified and will be in the position to help them accomplish that goal.

In 2003, the Town engaged the services of Behan Planning Associates to assist Londonderry in the update of its Master Plan. The update established new goals and objectives that work towards the new vision Londonderry has set for itself. The Planning Board adopted the new Master Plan on November 10, 2004. This process was managed by the Planning and Economic Development Department, with the assistance of a citizen committee. Additional citizen input was encouraged through the Best Towns Process, a comprehensive community engagement process designed to insure that the Town's development and preservation proceeds in accordance with the direction established by its citizenry. Recognizing the importance of updating its Master Plan, voters in 2008 appropriated \$ 100,000 to a non capital reserve fund to pay for future revisions.

Another tool being implemented to assist with the orderly development of the community and preservation of its natural and aesthetic resources is continued community support of Open Space Preservation Bonds. The Town has raised over \$ 12,035,000 for Open Space Preservation and managed growth strategies over the past seven years. In addition to open space preservation, the Town raised funds to continue the development of the West Road Athletic Complex. The complex has six regulation sized soccer fields and comprises 41 acres. The Town also received \$ 200,000 in Land and Water Conservation Fund grants towards the development of the complex. Finally, in response to demands by all segments of the community seeking passive and active recreation opportunities, the Town has formed a Recreation Facilities Planning Committee, which conducted an inventory of current recreation facilities, and identifying additional facilities necessary to meet residents' demands. The Committee's Findings and Recommendations are included in the town-wide Master Plan.

A significant initiative which gained universal community support in FY 03 was the passage of a \$ 2.9 million Limited Development Rights Bond. Proceeds of the bond were used to purchase partial development rights on a significant parcel of property in South Londonderry. The proposed development has now been transformed from its planned 361 units of multi-family housing to 125 single-family units. Occupancy of these units is limited to one occupant of at least 55 years of age, with no occupants under the age of 21. This program guarantees affordable housing opportunities for the Town's elder population; limits impact upon town services resulting from the construction of several other multi-family projects in the community, and further addresses current and anticipated traffic impacts on NH Rte. 102.

In fiscal year 2004 the Town issued a \$ 10 million bond for the construction of a new Police Facility and Town Hall Facility, with \$ 4 million being directed towards the Town's expanding Open Space Preservation Program. This bond will make a great advancement towards updating our infrastructure. In FY 06, voters approved \$ 200,000 to design replacement fire substations in North and South Londonderry and in FY 07 approved a \$ 2,375,000 bond to construct a new substation in south Londonderry. Voters in 2007 and 2008 voted to bond a total of \$ 2,700,000 to reconstruct roads within the community.

The Town continued its efforts to enhance its Geographical Information System (GIS). This system enables all departments and committees to better plan for the future needs of the Town and assists in making more informed land use and infrastructure improvement decisions. The GIS system was used to complete the 2006 update to the open space preservation program.

ACKNOWLEDGEMENTS

This report continues to refine the financial reporting of the Town. It is the fifth year the Town has produced a comprehensive annual financial report (CAFR). The Town received the Certificate of Achievement for Excellence in Financial Reporting for the Fiscal Years ended 2003, 2004, 2005, 2006 and 2007. This recognized the Town's Finance Department's efforts for full disclosure of the financial information of the Town. A CAFR is a much more detailed reporting of the Town's finances, as well as providing historical information in the statistical section of this report.

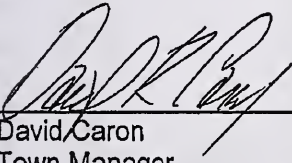
The Certificate of Achievement is valid for a period of one year only. The Town believes that the current CAFR continues to meet the Certificate of Achievement Program's requirements and it will be submitted to the Government Finance Officer's Association to determine its eligibility for another certificate.

The Town invites you to visit our web site at www.Londonderrynh.org where summary financial information is prominently displayed.

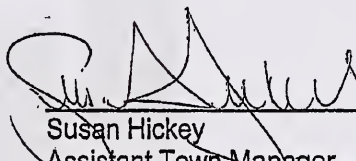
The publication of the CAFR requires many staff hours to accomplish and would not have been possible without the dedication of the entire staff of the Finance Department.

The strong financial position of the Town would not have been possible without the guidance and direction of the Town Council through its fiscal policies; the professional and diligent efforts of the entire staff of the Town; and the funding support provided by the Londonderry community through actions at the Annual Budgetary Town Meeting, all to whom we owe our sincere appreciation.

Respectfully submitted,



David Caron
Town Manager

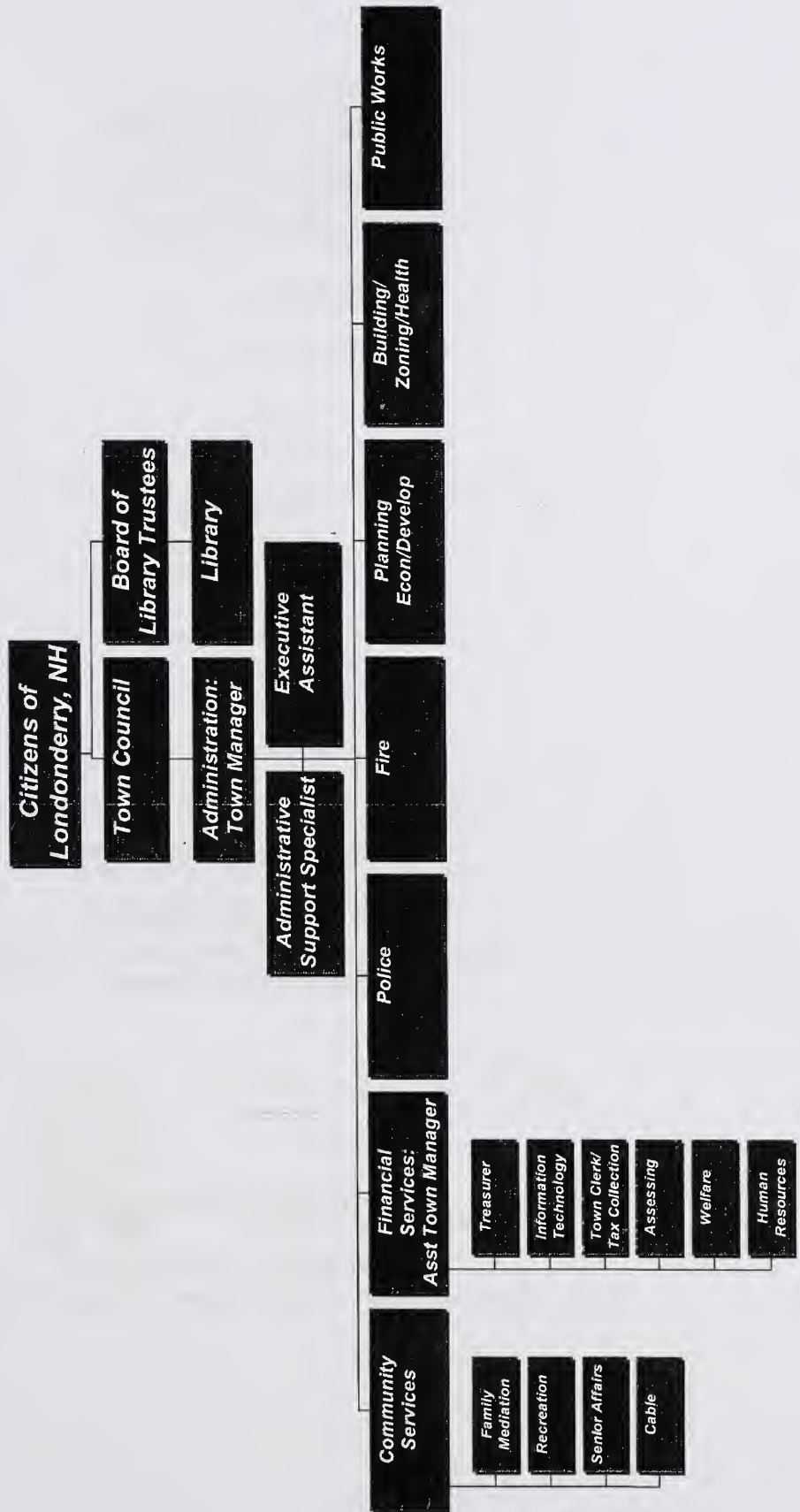


Susan Hickey
Assistant Town Manager -
Finance & Administration

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Town of Londonderry

Organizational Chart



TOWN OF LONDONDERRY

DIRECTORY OF OFFICIALS

June 30, 2008

TOWN COUNCIL

Martin Bove
Brian Farmer
Kathy Wagner
Mike Brown
Paul DiMarco

OTHER ELECTED OFFICIALS

Cindi Rice-Conley, Moderator
Marguerite Seymour, Town Clerk/Tax Collector
Robert Lincoln, Treasurer

OTHER OFFICIALS

David Caron, Town Manager
Susan Hickey, Assistant Town Manager - Finance & Administration

Certificate of Achievement for Excellence in Financial Reporting

Presented to

Town of Londonderry
New Hampshire

For its Comprehensive Annual
Financial Report
for the Fiscal Year Ended
June 30, 2007

A Certificate of Achievement for Excellence in Financial Reporting is presented by the Government Finance Officers Association of the United States and Canada to government units and public employee retirement systems whose comprehensive annual financial reports (CAFRs) achieve the highest standards in government accounting and financial reporting.



Oliver S. Cox

President

Jeffrey R. Emer

Executive Director

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INDEPENDENT AUDITORS' REPORT

To the Town Council
Town of Londonderry, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Londonderry, New Hampshire, as of and for the year ended June 30, 2008, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Londonderry's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Londonderry, as of June 30, 2008, and the respective changes in financial position thereof, and the respective budgetary comparison for the General Fund, for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis is not a required part of the basic financial statements but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was made for the purpose of forming opinions on the financial statements that collectively comprise the Town of Londonderry, New Hampshire's basic financial statements. The introductory section, supplementary statements and schedules, and statistical tables are presented for purposes of additional analysis and are not a required part of the basic financial statements. The supplementary statements and schedules have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole. The introductory section and statistical tables have not been subjected to the auditing procedures applied in the audit of the basic financial statements and, accordingly, we express no opinion on them.

Melanson, Heath + Company P.C.

Nashua, New Hampshire
September 25, 2008

MANAGEMENT'S DISCUSSION AND ANALYSIS (MD&A)

As management of the Town of Londonderry, we offer readers this narrative overview and analysis of the financial activities of the Town of Londonderry for the fiscal year ended June 30, 2008. We encourage readers to consider the information here in conjunction with additional information that we have furnished in our letter of transmittal.

A. OVERVIEW OF THE FINANCIAL STATEMENTS

This discussion and analysis is intended to serve as an introduction to the Town of Londonderry's basic financial statements. The basic financial statements are comprised of three components: (1) government-wide financial statements, (2) fund financial statements, and (3) notes to the financial statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

Government-wide financial statements. The government-wide financial statements are designed to provide readers with a broad overview of our finances in a manner similar to a private-sector business.

The statement of net assets presents information on all assets and liabilities, with the difference between the two reported as net assets. Over time, increases or decreases in net assets may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating.

The statement of activities presents information showing how the government's net assets changed during the most recent fiscal year. All changes in net assets are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused vacation leave).

Fund financial statements. A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. Fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements. All of the funds can be divided into two categories: governmental funds and fiduciary funds.

Governmental funds. Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows

of spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating a government's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities.

An annual appropriated budget is adopted for the general fund and certain non-major special revenue funds. Budgetary comparison statements have been provided to demonstrate compliance with the budget.

Fiduciary funds. Fiduciary funds are used to account for resources held for the benefit of parties outside the government. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the Town's own programs.

Notes to the financial statements. The notes provide additional information that are essential to a full understanding of the data provided in the government-wide and fund financial statements.

Other information. In addition to the basic financial statements and accompanying notes, this report also presents certain required supplementary information which is required to be disclosed by the *Governmental Accounting Standards Board*. Additional combining statements and schedules are presented immediately following the notes to the financial statements.

B. FINANCIAL HIGHLIGHTS

- As of the close of the current fiscal year, the total of assets exceeded liabilities by \$ 78,701,725 (i.e., net assets), a change of \$ 554,321 in comparison to the prior year.
- As of the close of the current fiscal year, governmental funds reported combined ending fund balances of \$ 13,609,131, a change of \$ (996,435) in comparison with the prior year.
- Total bonds payable at the close of the current fiscal year was \$ 22,205,000, a change of \$ (875,000) in comparison to the prior year.

C. GOVERNMENT-WIDE FINANCIAL ANALYSIS

The following is a summary of condensed government-wide financial data for the current and prior fiscal years (in thousands).

| | <u>2008</u> | <u>2007</u> | <u>Amount</u>
<u>Change</u> | <u>%</u>
<u>Change</u> |
|-----------------------------------|------------------|------------------|--------------------------------|---------------------------|
| Current and other assets | \$ 42,639 | \$ 39,770 | \$ 2,869 | 7% |
| Capital assets | <u>88,080</u> | <u>87,883</u> | <u>197</u> | 0% |
| Total assets | 130,719 | 127,653 | 3,066 | 2% |
| Long-term liabilities outstanding | 24,006 | 25,129 | (1,123) | (4)% |
| Other liabilities | <u>28,011</u> | <u>24,377</u> | <u>3,634</u> | 15% |
| Total liabilities | 52,017 | 49,506 | 2,511 | 5% |
| Net assets: | | | | |
| Invested in capital assets, net | 66,323 | 64,993 | 1,330 | 2% |
| Restricted | 645 | 663 | (18) | (3)% |
| Unrestricted | <u>11,734</u> | <u>12,491</u> | <u>(757)</u> | (6)% |
| Total net assets | \$ <u>78,702</u> | \$ <u>78,147</u> | \$ <u>555</u> | 1% |

The largest portion of net assets \$ 66,322,703 (84 percent) reflects our investment in capital assets (e.g., land, buildings, machinery and equipment), less any related debt used to acquire those assets that is still outstanding. These capital assets are used to provide services to citizens; consequently, these assets are not available for future spending. Although the investment in capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

Net assets of \$ 645,183 are restricted by constraints imposed from outside the Town.

The balance of unrestricted net assets \$ 11,733,839 may be used to meet the government's ongoing obligations to citizens and creditors.

The Town's overall financial position has improved during fiscal year 2008.

The following is a summary of changes in government-wide net assets for the current and prior fiscal years (in thousands).

CHANGES IN NET ASSETS

| | <u>2008</u> | <u>2007</u> | <u>Increase
(Decrease)</u> | <u>%
Change</u> |
|---|------------------|------------------|--------------------------------|---------------------|
| Revenues: | | | | |
| Program revenues: | | | | |
| Charges for services | \$ 12,259 | \$ 11,975 | \$ 284 | 2% |
| Operating grants and contributions | 735 | 379 | 356 | 94% |
| Capital grants and contributions | 583 | 716 | (133) | (19)% |
| General revenues: | | | | |
| Taxes | 13,662 | 13,685 | (23) | 0% |
| Interest, penalties and other taxes | 848 | 1,634 | (786) | (48)% |
| Grants and contributions not
restricted to specific programs | 1,333 | 1,251 | 82 | 7% |
| Investment income | 605 | 867 | (262) | (30)% |
| Other | <u>489</u> | <u>387</u> | <u>102</u> | 26% |
| Total revenues | 30,514 | 30,894 | (380) | (1)% |
| Expenses: | | | | |
| General government | 3,935 | 2,923 | 1,012 | 35% |
| Public safety | 13,763 | 13,763 | - | 0% |
| Highway and streets | 5,074 | 5,570 | (496) | (9)% |
| Sanitation | 3,702 | 3,109 | 593 | 19% |
| Health and welfare | 179 | 307 | (128) | (42)% |
| Culture and recreation | 2,001 | 2,281 | (280) | (12)% |
| Economic development | 420 | 419 | 1 | 0% |
| Interest | <u>896</u> | <u>769</u> | <u>127</u> | 17% |
| Total expenses | <u>29,970</u> | <u>29,141</u> | <u>829</u> | 3% |
| Increase in net assets before
permanent fund contributions | 544 | 1,753 | (1,209) | (69)% |
| Permanent fund contributions | <u>11</u> | <u>6</u> | <u>5</u> | 83% |
| Change in net assets | 555 | 1,759 | (1,204) | (68)% |
| Net assets - beginning of year | <u>78,147</u> | <u>76,388</u> | <u>1,759</u> | 2% |
| Net assets - end of year | \$ <u>78,702</u> | \$ <u>78,147</u> | \$ <u>555</u> | 1% |

Governmental activities. Governmental activities for the year resulted in a change in net assets of \$ 554,321. Key elements of this change are as follows:

- Although the overall tax rate continued to decreased (\$ 18.22 in comparison to \$ 18.28 in the previous year), most taxpayers saw an increase in their actual tax bills. In a continuing effort to comply with the assessing standards enforced by the State of New Hampshire, the Assessing Department is adjusting values to more closely approximate fair market value. Accordingly, more property assessments were increased to reflect market activity.

- The Town raised over \$ 369,000 in unanticipated donations and grants. A majority of these donations, \$ 340,438 were for the Town's public safety programs of police and fire.
- The Town continues to purchase land for the open space conservation program, which is reported in the Conservation Commission Special Revenue Fund. In fiscal year 2008, \$ 1,017,752 of land was purchased and capitalized.
- There was a reduction in waste collections expenditures, due to a community-wide drop in recycling.

D. FINANCIAL ANALYSIS OF THE GOVERNMENT'S FUNDS

As noted earlier, fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements.

Governmental funds. The focus of governmental funds is to provide information on near-term inflows, outflows and balances of spendable resources. Such information is useful in assessing financing requirements. In particular, unreserved fund balance may serve as a useful measure of a government's net resources available for spending at the end of the fiscal year. The governmental fund balances have changed by \$ (996,435) in fiscal year 2008.

The Town did not have any other major funds in fiscal year 2008. The non-major governmental fund balances changed by \$ (968,062), causing an overall decrease in governmental fund balances. Most of the decrease was attributable to the Conservation Commission special revenue fund. The Conservation Commission special revenue fund had a change in fund balance of \$ (1,049,982) because of a timing issue, whereby revenue sources including bond proceeds of \$ 2 million, were recorded in FY07, while the cost of land purchases of \$ 1 million were recorded in FY08.

The general fund is the chief operating fund. As a measure of the general fund's liquidity, it may be useful to compare both unreserved fund balance and total fund balance to total fund expenditures. Unreserved fund balance represents 16 percent of total general fund expenditures, while total fund balance represents 26 percent of that same amount.

The fund balance of the general fund decreased by \$ (28,373) during the current fiscal year. Key factors in this change are as follows:

| | |
|---|--------------|
| Excess of revenues over budget estimates (pages 68-69) | \$ 584,333 |
| Excess appropriations not spent or encumbered by
Departments (pages 70-71) | 251,693 |
| Use of fund balance as a funding source | (738,410) |
| Property tax collections exceeding (less than) net tax levy | (109,705) |
| Other timing differences | (16,284) |
| Total | \$ (28,373) |

E. GENERAL FUND BUDGETARY HIGHLIGHTS

Significant budget to actual variances for general fund revenues and expenditures included the following:

- Motor vehicle did not meet budget by \$ (555,384) due to general decline of motor vehicle revenues throughout State.
- The Town raised over \$ 400,000 of donations and grants in excess of budget estimates, of which \$ 340,000 was for fire and police equipment purchases.
- The Fire Department overexpended its salary line by close to \$ 50,000 due to staff turnover and retirement benefits pay-out.
- The Highway Department overexpended its appropriation by \$ (127,630) due to increased overtime needs for snow and ice emergencies.
- Solid waste underexpended the budget by \$ 141,576 due to a drop in recycling collections.

F. CAPITAL ASSET AND DEBT ADMINISTRATION

Capital assets. Total investment in capital assets at year end amounted to \$ 88,079,981, net of accumulated depreciation, a change of \$ (196,911) from the prior year. This investment in capital assets includes land and improvements, buildings, machinery, vehicles, and equipment, intangibles, construction in progress, and improvements other than buildings.

Capital asset additions during the current fiscal year included the following:

Land and improvements additions (conservation easements):

- Conservation Commission fund's expenditures included acquisition of agricultural and conservation land of \$ 1,017,752. The Conservation Commission continues to implement the recommendations of the Open Space Task Force Report in an effort to preserve the community's rural character.

Construction in progress additions:

- Exit 4A capitalized costs were \$ 176,152.
- In 2008, the Town capitalized \$ 104,850 towards the construction of a replacement fire substation in south Londonderry.
- The Town began construction on a multi-year street improvement project for Mammoth Road and Litchfield Road. Current year expenditures were \$ 999,603.

Other capital additions of \$ 678,359 consisted primarily of equipment purchases.

For additional information on capital assets, please refer to footnote 10 in the notes to the financial statements.

Long-term debt. At the end of the current fiscal year, total bonded debt outstanding was \$ 22,205,000, all of which was backed by the full faith and credit of the government.

Additional information on long-term debt can be found in footnote 16 to the financial statements.

G. ECONOMIC FACTORS AND NEXT YEAR'S BUDGETS AND RATES

The general outlook for the Town of Londonderry is positive. The 3.5% unemployment rate for the Manchester/Londonderry area, according to the New Hampshire Employment Security Bureau, is under the overall U.S. unemployment rate of 4.6%. The development that occurred within the Town over the past year has significantly increased in comparison to the previous year, with approximately 185,000 square feet of new or expanded commercial value; over 400,000 square feet previously approved projects nearing completion and placed on the tax rolls for FY09, and approximately 160,000 square feet under plan review. This has led to a number of new jobs and further commercial expansion of the local tax base.

For the upcoming fiscal year, the taxpayers approved at the Annual Budgetary Town Meeting a \$ 30,947,285 operating and capital improvement budget. During the year the Town will be issuing a \$ 1,500,000 bond for the Town's Roadway Management Program.

REQUESTS FOR INFORMATION

This financial report is designed to provide a general overview of the Town of Londonderry's finances for all those with an interest in the government's finances. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to:

Office of Assistant Town Manager
for Finance and Administration
Town of Londonderry
268 B Mammoth Rd
Londonderry, New Hampshire 03053

Basic Financial Statements

TOWN OF LONDONDERRY, NEW HAMPSHIRE

STATEMENT OF NET ASSETS

JUNE 30, 2008

| | Governmental
Activities |
|---|----------------------------|
| ASSETS | |
| Current: | |
| Cash and short-term investments | \$ 39,303,942 |
| Investments | 596,228 |
| Receivables, net of allowance for uncollectibles: | |
| Property taxes | 731,945 |
| User fees | 917,896 |
| Intergovernmental | 698,994 |
| Other | 390,184 |
| Total current assets | 42,639,189 |
| Noncurrent: | |
| Capital assets: | |
| Land and construction in progress | 17,997,021 |
| Other capital assets, net of accumulated depreciation | 70,082,960 |
| Total noncurrent assets | 88,079,981 |
| TOTAL ASSETS | 130,719,170 |
| LIABILITIES | |
| Current: | |
| Accounts payable | 1,196,462 |
| Accrued liabilities | 339,733 |
| Taxes collected in advance | 25,606,413 |
| Tax refunds payable | 616,007 |
| Due to other governments | 2,475 |
| Other liabilities | 249,873 |
| Current portion of long-term liabilities: | |
| Bonds payable | 2,055,000 |
| Compensated absences | 597,376 |
| Other liabilities | 123,060 |
| Total current liabilities | 30,786,399 |
| Noncurrent: | |
| Bonds payable, net of current portion | 20,150,000 |
| Compensated absences, net of current portion | 911,046 |
| Other liabilities, net of current portion | 170,000 |
| Total noncurrent liabilities | 21,231,046 |
| TOTAL LIABILITIES | 52,017,445 |
| NET ASSETS | |
| Invested in capital assets, net of related debt | 66,322,703 |
| Restricted externally or constitutionally for: | |
| Permanent funds: | |
| Nonexpendable | 545,217 |
| Expendable | 99,966 |
| Unrestricted | 11,733,839 |
| TOTAL NET ASSETS | \$ 78,701,725 |

See notes to financial statements.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

STATEMENT OF ACTIVITIES

FOR THE YEAR ENDED JUNE 30, 2008

| | | Program Revenues | | | Net (Expenses) |
|--|----------------------|----------------------|----------------------|----------------------|-----------------------|
| | | | | | Revenues and |
| | | | | | Changes in Net Assets |
| | <u>Expenses</u> | <u>Charges for</u> | <u>Operating</u> | <u>Capital</u> | |
| | | <u>Services</u> | <u>Grants and</u> | <u>Grants and</u> | <u>Governmental</u> |
| | | | <u>Contributions</u> | <u>Contributions</u> | <u>Activities</u> |
| Governmental Activities: | | | | | |
| General government | \$ 3,934,902 | \$ 6,122,041 | \$ 72,633 | \$ - | \$ 2,259,772 |
| Public safety | 13,762,995 | 3,159,224 | 124,188 | - | (10,479,583) |
| Highways and streets | 5,074,427 | 293,526 | 425,703 | 501,380 | (3,853,818) |
| Sanitation | 3,702,251 | 2,273,247 | - | 81,529 | (1,347,475) |
| Health and welfare | 178,496 | 10,070 | - | - | (168,426) |
| Culture and recreation | 2,001,143 | 401,348 | 112,133 | - | (1,487,662) |
| Economic development | 420,413 | - | - | - | (420,413) |
| Interest | 896,326 | - | - | - | (896,326) |
| Total Governmental Activities | <u>\$ 29,970,953</u> | <u>\$ 12,259,456</u> | <u>\$ 734,657</u> | <u>\$ 582,909</u> | (16,393,931) |
| General Revenues: | | | | | |
| | | | | | 13,661,626 |
| | | | | | 848,179 |
| | | | | | 1,333,129 |
| | | | | | 605,702 |
| | | | | | 488,916 |
| Total general revenues | | | | | <u>16,937,552</u> |
| Excess before permanent fund contributions | | | | | 543,621 |
| Permanent fund contributions | | | | | <u>10,700</u> |
| Change in Net Assets | | | | | 554,321 |
| Net Assets: | | | | | |
| Beginning of year | | | | | <u>78,147,404</u> |
| End of year | | | | | <u>\$ 78,701,725</u> |

See notes to financial statements.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

BALANCE SHEET

JUNE 30, 2008

| | <u>General</u> | <u>Nonmajor
Governmental
Funds</u> | <u>Total
Governmental
Funds</u> |
|---|-----------------------------|--|---|
| ASSETS | | | |
| Cash and short-term investments | \$ 36,494,414 | \$ 2,809,528 | \$ 39,303,942 |
| Investments | - | 596,228 | 596,228 |
| Receivables, net of allowance for uncollectibles: | | | |
| Property taxes | 731,945 | - | 731,945 |
| User fees | 234,423 | 683,473 | 917,896 |
| Intergovernmental | 698,994 | - | 698,994 |
| Other | 4,462 | 385,722 | 390,184 |
| Due from other funds | <u>1,133</u> | <u>4,394,922</u> | <u>4,396,055</u> |
| TOTAL ASSETS | \$ <u>38,165,371</u> | \$ <u>8,869,873</u> | \$ <u>47,035,244</u> |
| LIABILITIES AND FUND BALANCES | | | |
| Liabilities: | | | |
| Accounts payable | \$ 1,009,445 | \$ 172,552 | \$ 1,181,997 |
| Retainage payable | - | 14,465 | 14,465 |
| Accrued liabilities | 5,700 | - | 5,700 |
| Deferred revenues | 667,777 | 685,351 | 1,353,128 |
| Taxes collected in advance | 25,606,413 | - | 25,606,413 |
| Tax refunds payable | 616,007 | - | 616,007 |
| Due to other funds | 3,134,907 | 1,261,148 | 4,396,055 |
| Due to other governments | 2,475 | - | 2,475 |
| Other liabilities | <u>249,873</u> | <u>-</u> | <u>249,873</u> |
| TOTAL LIABILITIES | 31,292,597 | 2,133,516 | 33,426,113 |
| Fund Balances: | | | |
| Reserved for: | | | |
| Encumbrances and continuing appropriations | 2,509,562 | 794,856 | 3,304,418 |
| Perpetual permanent funds | - | 545,217 | 545,217 |
| Unreserved: | | | |
| Undesignated, reported in: | | | |
| General fund | 4,363,212 | - | 4,363,212 |
| Special revenue funds | - | 5,580,561 | 5,580,561 |
| Capital project funds | - | (284,243) | (284,243) |
| Permanent funds | <u>-</u> | <u>99,966</u> | <u>99,966</u> |
| TOTAL FUND BALANCES | <u>6,872,774</u> | <u>6,736,357</u> | <u>13,609,131</u> |
| TOTAL LIABILITIES AND FUND BALANCES | \$ <u>38,165,371</u> | \$ <u>8,869,873</u> | \$ <u>47,035,244</u> |

See notes to financial statements.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

RECONCILIATION OF TOTAL GOVERNMENTAL FUND
BALANCES TO NET ASSETS OF GOVERNMENTAL
ACTIVITIES IN THE STATEMENT OF NET ASSETS

JUNE 30, 2008

| | |
|--|-----------------------------|
| Total governmental fund balances | \$ 13,609,131 |
| <ul style="list-style-type: none">• Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds. | 88,079,981 |
| <ul style="list-style-type: none">• Revenues are reported on the accrual basis of accounting and are not deferred until collection. | 1,353,128 |
| <ul style="list-style-type: none">• In the statement of activities, interest is accrued on outstanding long-term debt, whereas in governmental funds interest is not reported until due. | (334,033) |
| <ul style="list-style-type: none">• Long-term liabilities, including bonds payable, compensated absences, and landfill liability are not due and payable in the current period and, therefore, are not reported in the governmental funds. | <u>(24,006,482)</u> |
| Net assets of governmental activities | <u>\$ 78,701,725</u> |

See notes to financial statements.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES

FOR THE YEAR ENDED JUNE 30, 2008

| | <u>General</u> | <u>Nonmajor
Governmental
Funds</u> | <u>Total
Governmental
Funds</u> |
|--|---------------------|--|---|
| Revenues: | | | |
| Property taxes | \$ 13,569,699 | \$ - | \$ 13,569,699 |
| Interest, penalties, and
payments in lieu of taxes | 840,286 | 7,893 | 848,179 |
| Licenses and permits | 6,294,434 | - | 6,294,434 |
| Intergovernmental | 2,538,562 | - | 2,538,562 |
| Charges for services | 802,420 | 4,955,496 | 5,757,916 |
| Investment income | 599,574 | 6,128 | 605,702 |
| Contributions | - | 122,833 | 122,833 |
| Other revenues | 168,950 | 319,965 | 488,915 |
| Total Revenues | <u>24,813,925</u> | <u>5,412,315</u> | <u>30,226,240</u> |
| Expenditures: | | | |
| Current: | | | |
| General government | 3,204,130 | 1,446,694 | 4,650,824 |
| Public safety | 11,169,578 | 2,331,175 | 13,500,753 |
| Highways and streets | 3,518,334 | 233,708 | 3,752,042 |
| Sanitation | 1,896,988 | 1,215,452 | 3,112,440 |
| Health and welfare | 177,474 | - | 177,474 |
| Culture and recreation | 1,385,091 | 482,284 | 1,867,375 |
| Economic development | 414,561 | - | 414,561 |
| Capital outlay | 2,043,955 | - | 2,043,955 |
| Debt service | 2,903,251 | - | 2,903,251 |
| Total Expenditures | <u>26,713,362</u> | <u>5,709,313</u> | <u>32,422,675</u> |
| Excess (deficiency) of revenues
over (under) expenditures | (1,899,437) | (296,998) | (2,196,435) |
| Other Financing Sources (Uses): | | | |
| Bond proceeds | 1,200,000 | - | 1,200,000 |
| Transfers in | 801,064 | 130,000 | 931,064 |
| Transfers out | (130,000) | (801,064) | (931,064) |
| Total Other Financing Sources (Uses) | <u>1,871,064</u> | <u>(671,064)</u> | <u>1,200,000</u> |
| Net changes in fund balances | (28,373) | (968,062) | (996,435) |
| Fund Balances, beginning of year | <u>6,901,147</u> | <u>7,704,419</u> | <u>14,605,566</u> |
| Fund Balances, end of year | <u>\$ 6,872,774</u> | <u>\$ 6,736,357</u> | <u>\$ 13,609,131</u> |

See notes to financial statements.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

RECONCILIATION OF THE STATEMENT OF REVENUES,
EXPENDITURES, AND CHANGES IN FUND BALANCES OF
GOVERNMENTAL FUNDS TO THE STATEMENT OF ACTIVITIES

FOR THE YEAR ENDED JUNE 30, 2008

NET CHANGES IN FUND BALANCES - TOTAL GOVERNMENTAL FUNDS \$ (996,435)

- Governmental funds report capital outlays as expenditures. However, in the Statement of Activities the cost of those assets is allocated over their estimated useful lives and reported as depreciation expense:

| | |
|----------------------------------|-------------|
| Capital outlay purchases | 3,010,838 |
| Loss on disposal of fixed assets | (56,975) |
| Depreciation | (2,756,952) |

- Revenues in the Statement of Activities that do not provide current financial resources are fully deferred in the Statement of Revenues, Expenditures and Changes in Fund Balances. Therefore, the recognition of revenue for various types of accounts receivable (e.g., property taxes) differ between the two statements. This amount represents the net change in deferred revenue. 299,033

- The issuance of long-term debt (e.g., bonds and leases) provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the financial resources of governmental funds. Neither transaction, however, has any effect on net assets:

| | |
|---------------------------|-------------|
| Repayments of bonded debt | 2,075,000 |
| Issuance of bond debt | (1,200,000) |
| Repayments of leased debt | 312,998 |

- In the statement of activities, interest is accrued on outstanding long-term debt, whereas in governmental funds interest is not reported until due. (68,074)

- Some expenses reported in the Statement of Activities, do not require the use of current financial resources and therefore, are not reported as expenditures in the governmental funds.

| | |
|----------------------|----------|
| Compensated absences | (75,112) |
| Landfill liability | 10,000 |

CHANGE IN NET ASSETS OF GOVERNMENTAL ACTIVITIES \$ 554,321

See notes to financial statements.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

GENERAL FUND

STATEMENT OF REVENUES AND OTHER SOURCES,
AND EXPENDITURES AND OTHER USES - BUDGET AND ACTUAL

FOR THE YEAR ENDED JUNE 30, 2008

| | Original
<u>Budget</u> | Final
<u>Budget</u> | Actual
Amounts
(Budgetary
<u>Basis</u>) | Variance with
Final Budget
Positive
(Negative) |
|--|---------------------------|------------------------|---|---|
| Revenues and other sources: | | | | |
| Property taxes | \$ 13,679,404 | \$ 13,679,404 | \$ 13,679,404 | \$ - |
| Interest, penalties, and other taxes | 824,556 | 824,556 | 840,286 | 15,730 |
| Licenses and permits | 6,862,601 | 6,862,601 | 6,294,434 | (568,167) |
| Intergovernmental | 2,036,691 | 2,036,691 | 2,538,562 | 501,871 |
| Charges for services | 548,380 | 548,380 | 802,420 | 254,040 |
| Investment income | 475,000 | 475,000 | 599,574 | 124,574 |
| Other revenues | 100,000 | 100,000 | 168,950 | 68,950 |
| Other financing sources: | | | | |
| Bond proceeds | 1,200,000 | 1,200,000 | 1,200,000 | - |
| Transfers in | 613,729 | 613,729 | 801,064 | 187,335 |
| Use of fund balance | <u>738,410</u> | <u>738,410</u> | <u>738,410</u> | <u>-</u> |
| Total Revenues | 27,078,771 | 27,078,771 | 27,663,104 | 584,333 |
| Expenditures and other uses: | | | | |
| Current: | | | | |
| General government | 3,272,956 | 3,272,956 | 3,249,871 | 23,085 |
| Public safety | 11,408,725 | 11,408,725 | 11,467,850 | (59,125) |
| Highways and streets | 3,402,553 | 3,402,553 | 3,441,417 | (38,864) |
| Sanitation | 2,042,796 | 2,042,796 | 1,901,220 | 141,576 |
| Health and welfare | 223,396 | 223,396 | 174,026 | 49,370 |
| Culture and recreation | 1,412,405 | 1,412,405 | 1,385,091 | 27,314 |
| Economic development | 426,227 | 426,227 | 412,995 | 13,232 |
| Capital outlay | 1,858,410 | 1,858,410 | 1,761,357 | 97,053 |
| Debt service | 2,901,303 | 2,901,303 | 2,903,251 | (1,948) |
| Other financing uses: | | | | |
| Transfers out | <u>130,000</u> | <u>130,000</u> | <u>130,000</u> | <u>-</u> |
| Total Expenditures | <u>27,078,771</u> | <u>27,078,771</u> | <u>26,827,078</u> | <u>251,693</u> |
| Excess of revenues and other sources
over expenditures and other uses | \$ <u>-</u> | \$ <u>-</u> | \$ <u>836,026</u> | \$ <u>836,026</u> |

See notes to financial statements.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

FIDUCIARY FUNDS

STATEMENT OF FIDUCIARY NET ASSETS

JUNE 30, 2008

| | Agency
Funds |
|---------------------------------|----------------------------|
| <u>ASSETS</u> | |
| Cash and short term investments | \$ <u>3,967,149</u> |
| Total Assets | \$ <u><u>3,967,149</u></u> |
| <u>LIABILITIES</u> | |
| Escrow deposits held | \$ 3,764,011 |
| School funds held | <u>203,138</u> |
| Total Liabilities | \$ <u><u>3,967,149</u></u> |

See notes to financial statements.

Town of Londonderry, New Hampshire

Notes to Financial Statements

1. Summary of Significant Accounting Policies

The accounting policies of the Town of Londonderry (the Town) conform to generally accepted accounting principles (GAAP) as applicable to governmental units. The following is a summary of the more significant policies:

A. Reporting Entity

The government is a municipal corporation governed by an elected Town Council. As required by generally accepted accounting principles, these financial statements present the government and applicable component units for which the government is considered to be financially accountable. In fiscal year 2008, it was determined that no entities met the required GASB-39 criteria of component units.

B. Government-Wide and Fund Financial Statements

Government-Wide Financial Statements

The government-wide financial statements (i.e., the statement of net assets and the statement of changes in net assets) report information on all of the nonfiduciary activities of the primary government. For the most part, the effect of interfund activity has been removed from these statements. *Governmental activities* are supported primarily by taxes and intergovernmental revenues.

The statement of activities demonstrates the degree to which the direct expenses of a given function or segment are offset by program revenues. *Direct expenses* are those that are clearly identifiable with a specific function or segment. Program revenues include (1) charges to customers or applicants who purchase, use, or directly benefit from goods, services, or privileges provided by a given function or segment and (2) grants and contributions that are restricted to meeting the operational or capital requirements of a particular function or segment. Taxes and other items not properly included among program revenues are reported instead as *general revenues*.

Fund Financial Statements

Separate financial statements are provided for governmental funds and fiduciary funds, even though the latter are excluded from the government-wide financial statements. Major individual governmental funds are reported in separate columns in the fund financial statements.

C. Measurement Focus, Basis of Accounting, and Financial Statement Presentation

Government-Wide Financial Statements

The government-wide financial statements are reported using the *economic resources measurement focus* and the *accrual basis of accounting*, as are fiduciary fund financial statements. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows. Property taxes are recognized as revenues in the year for which they are levied. Grants and similar items are recognized as revenue as soon as all eligibility requirements imposed by the provider have been met. As a general rule, the effect of interfund activity has been eliminated from the government-wide financial statements.

Amounts reported as *program revenues* include (1) charges to customers or applicants for goods, services, or privileges provided, (2) operating grants and contributions, and (3) capital grants and contributions. Internally dedicated resources are reported as *general revenues* rather than as program revenues. Likewise, general revenues include all taxes.

Fund Financial Statements

Governmental fund financial statements are reported using the *current financial resources measurement focus* and the *modified accrual basis of accounting*. Revenues are recognized as soon as they are both measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the government considers property tax revenues to be available if they are collected within 60 days of the end of the current fiscal period. All other revenue items are considered to be measurable and available only when cash is received by the government. Expenditures generally are recorded when a liability is incurred, as under accrual accounting. However, debt service expenditures, as well as expenditures related to compensated absences and claims and judgments, are recorded only when payment is due.

The government reports the following major governmental fund:

- The *General Fund* is the government's primary operating fund. It accounts for all financial resources of the general government, except those required to be accounted for in another fund.

Additionally, the Town reports the following fund type:

- The *Agency Funds* account for construction escrows and school capital reserves. Agency funds, unlike other funds, have no measurement focus, reporting only assets and liabilities.

D. Cash and Short-Term Investments

Cash balances from all funds, except those required to be segregated by law, are combined to form a consolidation of cash. Cash balances are invested to the extent available, and interest earnings are recognized in the General Fund. Certain special revenue and fiduciary funds segregate cash, and investment earnings become a part of those funds. Deposits with financial institutions consist primarily of demand deposits, certificates of deposits, and savings accounts. A cash and investment pool is maintained that is available for use by all funds. Each fund's portion of this pool is reflected on the combined financial statements under the caption "cash and short-term investments". The interest earnings attributable to each fund type is included in other income.

E. Investments

State and local statutes place certain limitations on the nature of deposits and investments available. Deposits in any financial institution may not exceed certain levels within the financial institution. Non-fiduciary fund investments can be made in securities issued by or unconditionally guaranteed by the U.S. Government or agencies that have a maturity of one year or less from the date of purchase and repurchase agreements guaranteed by such securities with maturity dates of no more than 90 days from the date of purchase. Investments are carried at fair value.

F. Interfund Receivables and Payables

Transactions between funds that are representative of lending/ borrowing arrangements outstanding at the end of the fiscal year are referred to as either "due from/to other funds" (i.e., the current portion of interfund loans) or "advances to/from other funds" (i.e., the non-current portion of interfund loans).

G. Inventories

The costs of governmental fund-type inventories are recorded as expenditures when purchased rather than when consumed. No significant inventory balances were on hand in governmental funds.

H. Capital Assets

Capital assets, which include property, plant and equipment are reported in the government-wide financial statements. Capital assets are defined by the government as assets with an initial individual cost of more than \$ 1,000 and an estimated useful life in excess of two years. Such assets are recorded at historical cost or estimated historical cost if purchased or constructed. Donated capital assets are recorded at estimated fair market value at the date of donation.

The costs of normal maintenance and repairs that do not add to the value of the asset or materially extend assets lives are not capitalized. Major outlays for capital assets and improvements are capitalized as projects are constructed.

Property, plant and equipment of the primary government is depreciated using the straight-line method over the following estimated useful lives:

| <u>Assets</u> | <u>Years</u> |
|------------------------------------|--------------|
| Buildings | 40 |
| Machinery, vehicles, and equipment | 3 - 10 |
| Intangibles | 3 |
| Infrastructure | 50 |
| Improvements other than buildings | 20 - 40 |

I. Compensated Absences

It is the government's policy to permit employees to accumulate earned but unused vacation and sick pay benefits. All vested sick and vacation pay is accrued when incurred in the government-wide financial statements. A liability for these amounts is reported in governmental funds only if they have matured, for example, as a result of employee resignations and retirements.

J. Long-Term Obligations, Deferred Debt Expense, and Bond Premium

In the government-wide financial statements, long-term debt and other long-term obligations are reported as liabilities in the applicable governmental activities.

Bond issuance costs, bond premium, and the difference between the reacquisition price and the net carrying amount of the old debt is deferred and amortized over the remaining life of the old debt, which is shorter than the new debt.

The governmental fund financial statements recognize the proceeds of debt as other financing sources in the current period. Issuance costs are reported as expenditures.

K. Fund Equity

In the fund financial statements, governmental funds report reservations of fund balance for amounts that are not available for appropriation or are legally restricted by outside parties for use for a specific purpose.

L. Use of Estimates

The preparation of basic financial statements in conformity with generally accepted accounting principles requires management to make estimates

and assumptions that affect the reported amounts of assets and liabilities and disclosures for contingent assets and liabilities at the date of the basic financial statements, and the reported amounts of the revenues and expenditures/expenses during the fiscal year. Actual results could vary from estimates that were used.

2. Stewardship, Compliance and Accountability

A. Budgetary Information

At the annual town meeting, the Town Council presents an operating and capital budget for the proposed expenditures of the fiscal year commencing the following July 1. The budget, as enacted by town meeting, establishes the legal level of control and specifies that certain appropriations are to be funded by particular revenues. The original budget is amended during the fiscal year at special town meetings as required by changing conditions.

The legal spending limit is at the department level, as voted by town meeting.

Formal budgetary integration is employed as a management control device during the year for the General Fund and certain Special Revenue Funds (Sewer Fund and Cable Fund).

At year end, appropriation balances lapse, except for certain unexpended capital items and encumbrances which will be honored during the subsequent year.

B. Budgetary Basis

The General and Special Revenue Funds final appropriations appearing on the "Budget and Actual" pages of the fund financial statements and supplementary information represents the final budget after all transfers and supplemental appropriations.

C. Budget/GAAP Reconciliation

The budgetary data for the general and special revenue funds are based upon accounting principles that differ from generally accepted accounting principles (GAAP). Therefore, in addition to the GAAP basis financial statements, the results of operations of the general and special revenue funds are presented in accordance with budgetary accounting principles to provide a meaningful comparison with budgetary data.

The following is a summary of adjustments made to the actual revenues and other sources, and expenditures and other uses, to conform to the budgetary basis of accounting.

| | Revenues
and Other
<u>Financing Sources</u> | Expenditures
and Other
<u>Financing Uses</u> |
|---|---|--|
| <u>General Fund:</u> | | |
| Revenues/Expenditures
(GAAP basis) | \$ 24,813,925 | \$ 26,713,362 |
| Other financing sources/uses
(GAAP basis) | <u>2,001,064</u> | <u>130,000</u> |
| Subtotal (GAAP Basis) | 26,814,989 | 28,843,362 |
| Adjust tax revenue to accrual basis | 109,705 | - |
| Reverse expenditures related to
beginning of year appropriation
carryforwards | - | (2,525,846) |
| Add end of year appropriation
carryforwards to expenditures | - | 2,509,562 |
| Recognize use of fund balance
as funding source | <u>738,410</u> | <u>-</u> |
| Budgetary basis | \$ <u>27,663,104</u> | \$ <u>26,827,078</u> |
| <u>Nonmajor Governmental Funds:</u> | | |
| Revenues/Expenditures
(GAAP basis) | \$ 5,412,315 | \$ 5,709,313 |
| Other financing sources/uses
(GAAP basis) | <u>130,000</u> | <u>801,064</u> |
| Subtotal (GAAP Basis) | 5,542,315 | 6,510,377 |
| Less non-budgeted nonmajor funds | (3,036,730) | (4,653,148) |
| Reverse expenditures related to
beginning of year appropriation
carryforwards | - | (527,034) |
| Add end of year appropriation
carryforwards to expenditures | <u>-</u> | <u>778,540</u> |
| Budgetary basis | \$ <u>2,505,585</u> | \$ <u>2,108,735</u> |

D. Excess of Expenditures Over Appropriations

Expenditures exceeding appropriations during the current fiscal year were as follows:

| | |
|-----------------------------|-------------|
| General Fund: | |
| Town Manager | \$ (2,243) |
| Supervisor Checklist | (4,418) |
| Finance | (52,494) |
| Information Technology | (19,480) |
| Municipal Insurances | (8,154) |
| Police Department | (16,409) |
| Fire Department | (42,716) |
| Highway Department | (127,630) |
| Recreation Department | (10,920) |
| Debt Service | (1,948) |
| Nonmajor Governmental Fund: | |
| Sewer Fund | (41,773) |

3. **Cash and Short-Term Investments**

Custodial Credit Risk - Deposits. Custodial credit risk is the risk that in the event of a bank failure, the Town's deposits may not be returned to it. RSA 48:16 states that "deposit in any one bank shall not at any time exceed the sum of its paid-up capital and surplus, exception that a city with a population in excess of 50,000 is authorized to deposit funds in a solvent bank in excess of the paid-up capital surplus of said bank." The Town's deposit policy for custodial credit risk requires a comprehensive review of the credit worthiness of the institutions along with the capital ratios of the institutions. Assets of the funds of the Town may be invested in U.S Treasury Securities maturing in less than one year, fully insured or collateralized certificates of deposits at commercial banks of the State of New Hampshire, New England Region and the State of New York, repurchase agreements fully collateralized by the U.S. Treasury Securities or agencies, and any state approved pool or instrument. The assets of the Town shall be secured through third-party custody and safekeeping procedures.

As of June 30, 2008, of the Town's bank balance of \$ 39,390,389, \$ 10,336,352 was held in repurchase agreements, which are securities held by the investment's counterparty, not in the name of the Town.

4. **Investments**

A. Credit Risk

Generally, credit risk is the risk that an issuer of an investment will not fulfill its obligation to the holder of the investment. State law employs the prudent person rule whereby investments are made as a prudent person would be expected to act, with discretion and intelligence, to seek reasonable income, preserve capital, and, in general, avoid speculative investments. The Town does not have a policy for credit risk.

Presented below is the actual rating as of year end for each investment type of the Town.

| <u>Investment Type</u> | <u>Fair Value</u> | <u>Rating as of Year End</u> | | | Weighted
Average
Duration
(Years) |
|---------------------------|-------------------|------------------------------|------------------|------------------|--|
| | | <u>AAA</u> | <u>AA-</u> | <u>BBB+</u> | |
| Debt related securities: | | | | | |
| U.S. Treasury notes | \$ 51,517 | \$ 51,517 | \$ - | \$ - | .90 |
| Corporate bonds | 45,120 | - | 20,361 | 24,759 | 4.67 |
| Federal agency securities | <u>161,405</u> | <u>161,405</u> | <u>-</u> | <u>-</u> | 4.95 |
| Subtotal | 258,042 | <u>\$ 212,922</u> | <u>\$ 20,361</u> | <u>\$ 24,759</u> | |
| Hedge fund | 4,825 | | | | |
| Corporate equities | <u>333,361</u> | | | | |
| Total | \$ <u>596,228</u> | | | | |

B. Custodial Credit Risk

The custodial credit risk for investments is the risk that, in the event of the failure of the counterparty (e.g. broker-dealer) to a transaction, a government will not be able to recover the value of its investment or collateral securities that are in the possession of another party. The Town does not have a policy for custodial credit risk. None of the investments held by the Town's trustees are exposed to custodial credit risk.

C. Concentration of Credit Risk

The Town places no limit on the amount the Town may invest in any one issuer. The Town does not have an investment in one issuer greater than 5% of total investments.

D. Interest Rate Risk

Interest rate risk is the risk that changes in market interest rates will adversely affect the fair value of an investment. Generally, the longer the maturity of an investment, the greater the sensitivity of its fair value to changes in market interest rates. The Town does not have a formal investment policy that limits investment maturities as a means of managing its exposure to fair value losses arising from increasing interest rates. For weighted average duration, please see the table in Section A of this footnote.

E. Foreign Currency Risk

Foreign currency risk is the risk that changes in foreign exchange rates will adversely affect the fair value of an investment. The Town does not have policies for foreign currency risk.

5. Property Taxes

The Town bills property taxes on a semi-annual basis, which are due in July and December. Property tax revenues are recognized in the fiscal year for which taxes have been levied (budgeted) to the extent that they become available, i.e., due or receivable within the current fiscal year and collected within the current period or within 60 days of year end. Property taxes collected before the due date and in advance of the year for which they are levied, are recorded as a taxes collected in advance liability, as they are intended to finance the subsequent year's operations.

Delinquent taxes are typically liened at the Registrar of Deeds on February 28 of the next year. If the property taxes (redemptions) are not paid within two years of the tax lien date, the property is conveyed to the Town by deed and could subsequently be sold at public sale.

The Town annually budgets an amount for residential and business property tax abatements and refunds. All abatements and refunds are charged to the account and are classified as a contra-tax revenue in the General Fund. The account also includes the probable abatements accrued to be paid.

Taxes receivable, at June 30, 2008, consists of the following:

| | |
|----------------|-------------------|
| Property taxes | \$ 2,217 |
| Tax liens: | |
| 2007 | 510,299 |
| 2006 | 185,838 |
| 2005 | 15,236 |
| Prior | 16,374 |
| Yield tax | <u>1,981</u> |
| Total | \$ <u>731,945</u> |

6. User Fees and Allowance for Doubtful Accounts

User fees receivable include amounts due from customers primarily for sewer and ambulance services. Ambulance accounts receivable are reported net of an allowance for doubtful accounts, and revenues net of uncollectibles. The allowance amount is estimated using accounts receivable past due more than 120 days. Sewer delinquent receivables are liened in a similar manner as property taxes described in Note 5.

User fees receivable and related allowance for doubtful accounts at June 30, 2008 consist of the following:

| | <u>Ambulance</u> | <u>Sewer</u> | <u>Cable</u> | <u>Total</u> |
|---------------------------------------|-------------------|-------------------|------------------|-------------------|
| Gross | \$ 507,245 | \$ 602,511 | \$ 80,962 | \$ 1,190,718 |
| Less: Allowance for doubtful accounts | (272,822) | - | - | (272,822) |
| Total | \$ <u>234,423</u> | \$ <u>602,511</u> | \$ <u>80,962</u> | \$ <u>917,896</u> |

7. Intergovernmental Receivables

This balance represents reimbursements requested from Federal and State agencies for expenditures incurred in fiscal year 2008.

8. Other Receivables

Other receivables consist of:

| | |
|-------------------------------|-------------------|
| Police special outside detail | \$ 51,003 |
| Police airport division | 332,841 |
| Cable TV - Other | 1,878 |
| Other | <u>4,462</u> |
| Total | \$ <u>390,184</u> |

9. Interfund Fund Receivables/Payables and Transfers

Although self-balancing funds are maintained, most transactions flow through the general fund. In order to obtain accountability for each fund, interfund receivable and payable accounts must be utilized. The following is an analysis of the June 30, 2008 balances in interfund receivable and payable accounts:

| <u>Fund</u> | <u>Due From
Other Funds</u> | <u>Due To
Other Funds</u> |
|------------------------------|---------------------------------|-------------------------------|
| General Fund | \$ 1,133 | \$ 3,134,907 |
| Nonmajor Governmental Funds: | | |
| Special Revenue Funds: | | |
| Conservation commission | - | 50,115 |
| Sewer fund | 3,393,145 | 22,419 |
| Cable TV | 409,947 | - |
| Police airport division | 20,513 | 353,354 |
| Other | 29,397 | 7,000 |

(continued)

(continued)

| <u>Fund</u> | <u>Due From
Other Funds</u> | <u>Due To
Other Funds</u> |
|----------------------------|---------------------------------|-------------------------------|
| Capital Project Funds: | | |
| West road fields | 27,388 | - |
| South Londonderry Phase II | 354,771 | - |
| Exit 4A | - | 594,552 |
| Fire facility | 159,761 | - |
| Mammoth Rd/Litchfield Rd | <u>-</u> | <u>233,708</u> |
| Subtotal nonmajor funds | <u>4,394,922</u> | <u>1,261,148</u> |
| Total | \$ <u>4,396,055</u> | \$ <u>4,396,055</u> |

The following is an analysis of transfers in and out during fiscal year 2008. The primary purpose of these transfers is to ensure budget compliance. Most of these transfers are budgeted in general fund, and transferred to appropriate funds. Sewer and cable fund transfers to general fund cover their share of general fund costs. Annual transfers are made between general and capital reserve fund per annual town meeting appropriations.

| <u>Fund</u> | <u>Transfers In</u> | <u>Transfers Out</u> |
|------------------------------|---------------------|----------------------|
| General Fund | \$ 801,064 | \$ 130,000 |
| Nonmajor Governmental Funds: | | |
| Special Revenue Funds: | | |
| Sewer fund | - | 341,171 |
| Cable | - | 678 |
| Police airport division | - | 193,636 |
| Capital reserve trust | 130,000 | 248,079 |
| Permanent Fund | <u>-</u> | <u>17,500</u> |
| Subtotal nonmajor funds | <u>130,000</u> | <u>801,064</u> |
| Total | \$ <u>931,064</u> | \$ <u>931,064</u> |

10. Capital Assets

Capital asset activity for the year ended June 30, 2008 was as follows (in thousands):

| | <u>Beginning
Balance</u> | <u>Increases</u> | <u>Decreases</u> | <u>Ending
Balance</u> |
|--|------------------------------|------------------|------------------|---------------------------|
| Governmental Activities: | | | | |
| Capital assets, being depreciated: | | | | |
| Buildings | \$ 11,947 | \$ 4 | \$ - | \$ 11,951 |
| Machinery, vehicles, and equipment | 7,344 | 615 | (5) | 7,954 |
| Intangibles | 1,354 | 4 | - | 1,358 |
| Infrastructure | 84,233 | 55 | - | 84,288 |
| Improvements other than buildings | <u>290</u> | <u>-</u> | <u>-</u> | <u>290</u> |
| Total capital assets, being depreciated | 105,168 | 678 | (5) | 105,841 |
| Less accumulated depreciation for: | | | | |
| Buildings | (1,349) | (325) | - | (1,674) |
| Machinery, vehicles, and equipment | (4,227) | (676) | 2 | (4,901) |
| Intangibles | (1,343) | (9) | - | (1,352) |
| Infrastructure | (26,023) | (1,724) | - | (27,747) |
| Improvements other than buildings | <u>(61)</u> | <u>(23)</u> | <u>-</u> | <u>(84)</u> |
| Total accumulated depreciation | <u>(33,003)</u> | <u>(2,757)</u> | <u>2</u> | <u>(35,758)</u> |
| Total capital assets, being depreciated, net | 72,165 | (2,079) | (3) | 70,083 |
| Capital assets, not being depreciated: | | | | |
| Land and improvements | 10,453 | 1,018 | - | 11,471 |
| Construction in progress | <u>5,265</u> | <u>1,315</u> | <u>(54)</u> | <u>6,526</u> |
| Total capital assets, not being depreciated | <u>15,718</u> | <u>2,333</u> | <u>(54)</u> | <u>17,997</u> |
| Governmental activities capital assets, net | \$ <u>87,883</u> | \$ <u>254</u> | \$ <u>(57)</u> | \$ <u>88,080</u> |

Depreciation expense was charged to functions of the Town as follows (in thousands):

Governmental Activities:

| | |
|------------------------|------------|
| General government | \$ 184 |
| Public safety | 558 |
| Public works | 1,297 |
| Culture and recreation | 121 |
| Sanitation | <u>597</u> |

Total depreciation expense - governmental activities \$ 2,757

Active construction in progress is comprised of the following (in thousands):

| <u>Project:</u> | <u>Spent to
June 30, 2008</u> | <u>Remaining
Commitment</u> |
|----------------------------|-----------------------------------|---------------------------------|
| Exit 4A | \$ 860 | \$ 3,906 |
| West Road Fields | 1,893 | - |
| Mammoth Road | 234 | - |
| South Londonderry Phase II | - | 355 |
| Fire Facility | <u>2,701</u> | <u>-</u> |
| Total Projects: | \$ <u>5,688</u> | \$ <u>4,261</u> |

11. Accounts Payable

Accounts payable represent additional 2008 expenditures paid after June 30, 2008.

12. Accrued Liabilities

Accrued liabilities on the statement of net assets primarily consist of accrued payroll and accrued interest at June 30, 2008.

13. Deferred Revenue

Governmental funds report deferred revenue in connection with receivables for revenues that are not considered to be available to liquidate liabilities of the current period. The balance of the General Fund deferred revenues account is equal to the total of all June 30, 2008 receivable balances, except property taxes that are accrued for subsequent 60 day collections.

14. Taxes Collected in Advance

Taxes collected in advance represent taxes collected before June 30, 2008 for levy year 2009.

15. Tax Refunds Payable

This balance consists of an estimate of refunds due to property taxpayers for potential abatements.

16. Long-Term Debt

A. Long-Term Debt Supporting Governmental Activities

General obligation bonds, issued by the Town of Londonderry for various municipal projects, are approved by voters and repaid with property taxes recorded in the General Fund. Other debt issued to support governmental activities such as compensated absences and lease obligations are primarily paid from the General Fund as well.

B. General Obligation Bonds

The Town issues general obligation bonds to provide funds for the acquisition and construction of major capital facilities. General obligation bonds currently outstanding are as follows:

| <u>Governmental Activities:</u> | <u>Original
Amount</u> | <u>Serial
Maturities
Through</u> | <u>Interest
Rate(s)%</u> | <u>Amount
Outstanding
as of
June 30, 2008</u> |
|--------------------------------------|----------------------------|--|------------------------------|---|
| Water, sewer and public improvements | \$ 4,575,000 | 05/15/11 | 6.30 - 6.40 | \$ 320,000 |
| Mammoth Rd. sewer | 2,400,000 | 11/01/21 | 3.50 - 5.00 | 1,680,000 |
| Multi-purpose bond | 1,650,000 | 10/15/12 | 3.71 | 825,000 |
| Multi-purpose bond | 13,652,674 | 10/01/23 | 3.45 - 4.25 | 10,910,000 |
| Refunding | 4,545,000 | 10/15/15 | 2.25 - 3.75 | 2,420,000 |
| Open space conservation | 1,000,000 | 12/01/14 | 3.31 | 700,000 |
| Open space & fire station | 4,375,000 | 08/15/26 | 3.50 - 4.15 | 4,150,000 |
| Roadway Improvements | 1,200,000 | 01/15/18 | 3.00 - 3.25 | <u>1,200,000</u> |
| Total Governmental Activities: | | | | <u>\$ 22,205,000</u> |

C. Future Debt Service

The annual principal payments to retire all general obligation long-term debt outstanding as of June 30, 2008 are as follows:

| <u>Governmental</u> | <u>Principal</u> | <u>Interest</u> | <u>Total</u> |
|---------------------|----------------------|---------------------|----------------------|
| 2009 | \$ 2,055,000 | \$ 789,512 | \$ 2,844,512 |
| 2010 | 1,915,000 | 720,011 | 2,635,011 |
| 2011 | 1,815,000 | 655,362 | 2,470,362 |
| 2012 | 1,800,000 | 593,925 | 2,393,925 |
| 2013 | 1,795,000 | 533,415 | 2,328,415 |
| 2014 - 2018 | 6,365,000 | 1,917,029 | 8,282,029 |
| 2019 - 2023 | 4,980,000 | 805,710 | 5,785,710 |
| 2024 - 2028 | <u>1,480,000</u> | <u>80,180</u> | <u>1,560,180</u> |
| Total | <u>\$ 22,205,000</u> | <u>\$ 6,095,144</u> | <u>\$ 28,300,144</u> |

D. Bond Authorizations/Unissued

Long term debt authorizations which have not been issued or rescinded as of June 30, 2008 are as follows:

| <u>Purpose</u> | <u>Amount</u> |
|------------------------------------|---------------------|
| Mammoth Road Sewer | \$ 225,000 |
| Auburn Road Water Line | 49,600 |
| Exit 4A Construction | 4,500,000 |
| Auburn Road Landfill Site | <u>900,000</u> |
| Total Unissued Bond Authorizations | <u>\$ 5,674,600</u> |

E. Changes in General Long-Term Liabilities

During the year ended June 30, 2008, the following changes occurred in long-term liabilities (in thousands):

| | Total
Balance
<u>7/1/07</u> | <u>Additions</u> | <u>Reductions</u> | Total
Balance
<u>6/30/08</u> | <u>Current
Portion</u> | <u>Long
Term
Portion</u> |
|--------------------------------|-----------------------------------|------------------|-------------------|------------------------------------|----------------------------|----------------------------------|
| <u>Governmental Activities</u> | | | | | | |
| Bonds payable | \$ 23,080 | \$ 1,200 | \$ (2,075) | \$ 22,205 | \$ (2,055) | \$ 20,150 |
| Accrued emp. benefits | 1,433 | 75 | - | 1,508 | (597) | 911 |
| Other: | | | | | | |
| Capital leases | 426 | - | (313) | 113 | (113) | - |
| Landfill postclosure | <u>190</u> | <u>-</u> | <u>(10)</u> | <u>180</u> | <u>(10)</u> | <u>170</u> |
| Totals | \$ <u>25,129</u> | \$ <u>1,275</u> | \$ <u>(2,398)</u> | \$ <u>24,006</u> | \$ <u>(2,775)</u> | \$ <u>21,231</u> |

The general fund has been designated as the primary source to repay all governmental-type general long-term liabilities.

F. Prior Year Defeasance of Debt

In prior years, certain outstanding bonds were defeased by placing proceeds of new bonds in an irrevocable trust to provide for all future debt service payments on the old bonds. Accordingly, the trust accounts and the defeased bonds are not included in the financial statements. At fiscal year-end, the following bonds are considered defeased (in thousands):

| <u>Purpose</u> | <u>Bond
Series</u> | <u>Defeased
Balance</u> |
|----------------------|------------------------|-----------------------------|
| Landfill cap, Boston | | |
| North, fire truck | 1994 | \$ 380 |
| Library | 1996 | 575 |

17. Landfill Postclosure Care Costs

State and Federal laws and regulations require the Town to perform certain postclosure maintenance and monitoring functions at its closed and capped landfill site. The \$ 180,000 reported as landfill postclosure care liability at June 30, 2008 represents the estimated costs to maintain and monitor the site for thirty years. These amounts are based on what it would cost to perform all postclosure care in 2008. Actual cost may be higher due to inflation, changes in technology, or changes in regulations.

18. Restricted Net Assets

The accompanying entity-wide financial statements report restricted net assets when external constraints from grantors or contributors are placed on net assets.

Permanent fund restricted net assets are segregated between nonexpendable and expendable. The nonexpendable portion represents the original restricted principal contribution, and the expendable represents accumulated earnings which are available to be spent based on donor restrictions.

19. Reserves of Fund Equity

“Reserves” of fund equity are established to segregate fund balances which are either not available for expenditure in the future or are legally set aside for a specific future use.

The following types of reserves are reported at June 30, 2008:

Reserved for Encumbrances and Continuing Appropriations - An account used to segregate that portion of fund balance committed for expenditure of financial resources upon vendor performance.

Reserved for Perpetual Permanent Funds - Represents the principal of the nonexpendable trust fund investments. The balance cannot be spent for any purpose; however, it may be invested and the earnings may be spent.

20. Commitments and Contingencies

Outstanding Lawsuits - There are several pending lawsuits in which the Town is involved. The Town’s management is of the opinion that the potential future settlement of such claims would not materially affect its financial statements taken as a whole.

Grants - Amounts received or receivable from grantor agencies are subject to audit and adjustment by grantor agencies, principally the federal government. Any disallowed claims, including amounts already collected, may constitute a liability of the applicable funds. The amount of expenditures which may be disallowed by the grantor cannot be determined at this time, although the Town expects such amounts, if any, to be immaterial.

21. Retirement System

The Town follows the provisions of GASB Statement No. 27, Accounting for Pensions for State and Local Government Employees, (as amended by GASB 50) with respect to the employees’ retirement funds.

A. Plan Description

Full-time employees participate in the State of New Hampshire Retirement System (the System), a multiple-employer contributory pension plan and trust established in 1967 by RSA 100-A:2 and is qualified as a tax-exempt organization under Sections 401(a) and 501(a) of the Internal Revenue Code. The plan is a contributory, defined benefit plan providing service, disability, death and vested retirement benefits to members and their beneficiaries. Substantially all full-time state employees, public school teachers and administrators, permanent firefighters and permanent police officers within the State of New Hampshire are eligible and required to participate in the system. Full-time employees of political subdivisions, including counties, municipalities and school districts, are also eligible to participate as a group if the governing body of the political subdivision has elected participation.

The New Hampshire Retirement System, a Public Employees Retirement System (PERS), is divided into two membership groups. State or local employees and teachers belong to Group I. Police officers and firefighters belong to Group II. All assets are held in a single trust and are available to each group, funding policies, vesting requirements, contribution requirements and plan assets available to pay benefits are disclosed in the System's annual report available from the New Hampshire Retirement System located at 4 Chenell Drive, Concord, New Hampshire 03301-8509.

B. Funding Policy

Plan members are required to contribute a percentage of their gross earnings to the pension plan, which the contribution rates are 5% for employees and teachers and 9.3% for police and fire. The Town makes annual contributions to the pension plan equal to the amount required by Revised Statutes Annotated 100-A:16, and is 3.7% for teachers and 6.81% for all other covered employees. The Town's contributions to the System for the years ended June 30, 2008, 2007, and 2006 were \$ 1,507,205, \$ 1,037,715, and \$ 840,245, respectively, which were equal to its annual required contributions for each of these years.

22. Risk Management

The government is exposed to various risks of loss related to torts; theft of, damage to and destruction of assets; errors and omissions; and natural disasters for which the government carries commercial insurance. There were no significant reductions in insurance coverage from the previous year and have been no material settlements in excess of coverage in any of the past three fiscal years.

Combining Financial Statements

NONMAJOR GOVERNMENTAL FUNDS

SPECIAL REVENUE FUNDS

Special Revenue Funds are established to account for resources obtained and expended for specified purposes and restricted by law or local action.

Special Revenue Funds are established for the following purposes:

- Conservation Commission: To account for monies received through donations and bonds and expended for the conservation of local land and resources.
- Leach Library Fund: To account for fines and fees collected by the library for the purchase of books and periodicals.
- Sewer Fund: To account for the operation of sewer pumping stations and sewer lines.
- Cable TV Fund: To account for the activities of the local cable television studio.
- Police Airport Division: To account for charges to City of Manchester Department of Aviation for security at the Manchester-Boston Regional Airport provided by the Londonderry Police Department and the related expenditures by the law enforcement personnel.
- Capital Reserve Trust: To account for amounts set aside by the Town to fund future capital additions.
- Other Funds: To account for other miscellaneous monies received through donations and related expenditures.

CAPITAL PROJECT FUNDS

Capital Project Funds are established to account for resources obtained and expended for the acquisition of major capital facilities or equipment.

The current funds were established for the following purposes:

- Police Facility: To account for retainage for police facility project completed in fiscal year 2007.

- West Road Fields: To account for the development of a Town-owned and maintained athletic field complex.
- South Londonderry Phase II: To account for the extension of the interceptor system that expands service in South Londonderry along Route 102.
- Exit 4A: To account for the architectural and engineering costs associated with the development of a new on/off ramp from Route 93.
- Fire Facility: To account for the architectural, engineering and construction costs of a new fire facility.
- Mammoth Road/Litchfield Road: To account for the improvements and reconstruction of Mammoth Road and Litchfield Road intersections.

PERMANENT FUNDS

Permanent Funds are established to account for certain assets held by the Town in a fiduciary capacity as a trustee for cemetery, library, welfare and other purposes.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Combining Balance Sheet

Nonmajor Governmental Funds

June 30, 2008

| | Special Revenue Funds | | |
|--|-----------------------------------|---------------------------------|----------------------|
| | Conservation
<u>Commission</u> | Leach
Library
<u>Fund</u> | Sewer
<u>Fund</u> |
| <u>ASSETS</u> | | | |
| Cash and short-term investments | \$ 1,691,561 | \$ 33,876 | \$ - |
| Investments | - | - | - |
| User fees receivable | - | - | 602,511 |
| Other receivable | - | - | - |
| Due from other funds | - | - | 3,393,145 |
| | <u>-</u> | <u>-</u> | <u>3,393,145</u> |
| Total Assets | \$ <u>1,691,561</u> | \$ <u>33,876</u> | \$ <u>3,995,656</u> |
| <u>LIABILITIES AND FUND EQUITY</u> | | | |
| Liabilities: | | | |
| Accounts payable | \$ - | \$ - | \$ 122,368 |
| Retainage payable | - | - | - |
| Deferred revenues | - | - | 602,511 |
| Due to other funds | 50,115 | - | 22,419 |
| | <u>50,115</u> | <u>-</u> | <u>22,419</u> |
| Total Liabilities | 50,115 | - | 747,298 |
| Fund Balances: | | | |
| Reserved for: | | | |
| Encumbrances and continuing appropriations | - | - | 776,749 |
| Perpetual permanent funds | - | - | - |
| Unreserved: | | | |
| Undesignated, reported in: | | | |
| Special revenue funds | 1,641,446 | 33,876 | 2,471,609 |
| Capital project funds | - | - | - |
| Permanent funds | - | - | - |
| | <u>1,641,446</u> | <u>33,876</u> | <u>2,471,609</u> |
| Total Fund Equity | <u>1,641,446</u> | <u>33,876</u> | <u>3,248,358</u> |
| Total Liabilities and Fund Equity | \$ <u>1,691,561</u> | \$ <u>33,876</u> | \$ <u>3,995,656</u> |

Special Revenue Funds

| <u>Cable TV
Fund</u> | <u>Police
Airport
Division</u> | <u>Capital
Reserve
Trust</u> | <u>Other
Funds</u> | <u>Subtotals</u> |
|--------------------------|--|--------------------------------------|------------------------|---------------------|
| \$ - | \$ - | \$ 660,162 | \$ 358,412 | \$ 2,744,011 |
| - | - | - | - | - |
| 80,962 | - | - | - | 683,473 |
| 1,878 | 332,841 | - | 51,003 | 385,722 |
| <u>409,947</u> | <u>20,513</u> | <u>-</u> | <u>29,397</u> | <u>3,853,002</u> |
| \$ <u>492,787</u> | \$ <u>353,354</u> | \$ <u>660,162</u> | \$ <u>438,812</u> | \$ <u>7,666,208</u> |
| | | | | |
| \$ 49,490 | \$ - | \$ - | \$ 694 | \$ 172,552 |
| - | - | - | - | - |
| 82,840 | - | - | - | 685,351 |
| <u>-</u> | <u>353,354</u> | <u>-</u> | <u>7,000</u> | <u>432,888</u> |
| 132,330 | 353,354 | - | 7,694 | 1,290,791 |
| | | | | |
| 1,790 | - | - | 16,317 | 794,856 |
| - | - | - | - | - |
| - | - | - | - | - |
| 358,667 | - | 660,162 | 414,801 | 5,580,561 |
| - | - | - | - | - |
| <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> |
| <u>360,457</u> | <u>-</u> | <u>660,162</u> | <u>431,118</u> | <u>6,375,417</u> |
| \$ <u>492,787</u> | \$ <u>353,354</u> | \$ <u>660,162</u> | \$ <u>438,812</u> | \$ <u>7,666,208</u> |

(continued)

(continued)

| | Capital Project Funds | | |
|--|-----------------------|---------------------|----------------------------------|
| | Police
Facility | West Road
Fields | South
Londonderry
Phase II |
| <u>ASSETS</u> | | | |
| Cash and short-term investments | \$ 14,465 | \$ - | \$ - |
| Investments | - | - | - |
| User fees receivable | - | - | - |
| Other receivable | - | - | - |
| Due from other funds | - | 27,388 | 354,771 |
| Total Assets | <u>\$ 14,465</u> | <u>\$ 27,388</u> | <u>\$ 354,771</u> |
| <u>LIABILITIES AND FUND EQUITY</u> | | | |
| Liabilities: | | | |
| Accounts payable | \$ - | \$ - | \$ - |
| Retainage payable | 14,465 | - | - |
| Deferred revenues | - | - | - |
| Due to other funds | - | - | - |
| Total Liabilities | 14,465 | - | - |
| Fund Balances: | | | |
| Reserved for: | | | |
| Encumbrances and continuing appropriations | - | - | - |
| Perpetual permanent funds | - | - | - |
| Unreserved: | | | |
| Undesignated, reported in: | | | |
| Special revenue funds | - | - | - |
| Capital project funds | - | 27,388 | 354,771 |
| Permanent funds | - | - | - |
| Total Fund Equity | - | 27,388 | 354,771 |
| Total Liabilities and Fund Equity | <u>\$ 14,465</u> | <u>\$ 27,388</u> | <u>\$ 354,771</u> |

Capital Project Funds

| <u>Exit 4A</u> | <u>Fire Facility</u> | <u>Mammoth Rd Litchfield Rd</u> | <u>Subtotals</u> |
|------------------|----------------------|---------------------------------|------------------|
| \$ 2,097 | \$ - | \$ - | \$ 16,562 |
| - | - | - | - |
| - | - | - | - |
| - | - | - | - |
| - | 159,761 | - | 541,920 |
| <u>2,097</u> | <u>159,761</u> | <u>-</u> | <u>558,482</u> |
| \$ 2,097 | \$ 159,761 | \$ - | \$ 558,482 |
|
 | | | |
| \$ - | \$ - | \$ - | \$ - |
| - | - | - | 14,465 |
| - | - | - | - |
| 594,552 | - | 233,708 | 828,260 |
| 594,552 | - | 233,708 | 842,725 |
|
 | | | |
| - | - | - | - |
| - | - | - | - |
| - | - | - | - |
| (592,455) | 159,761 | (233,708) | (284,243) |
| - | - | - | - |
| <u>(592,455)</u> | <u>159,761</u> | <u>(233,708)</u> | <u>(284,243)</u> |
|
 | | | |
| \$ 2,097 | \$ 159,761 | \$ - | \$ 558,482 |

(continued)

(continued)

| | Permanent
<u>Fund</u> | Total
Nonmajor
Governmental
<u>Funds</u> |
|--|--------------------------|---|
| <u>ASSETS</u> | | |
| Cash and short-term investments | \$ 48,955 | \$ 2,809,528 |
| Investments | 596,228 | 596,228 |
| User fees receivable | - | 683,473 |
| Other receivable | - | 385,722 |
| Due from other funds | - | 4,394,922 |
| Total Assets | <u>\$ 645,183</u> | <u>\$ 8,869,873</u> |
| <u>LIABILITIES AND FUND EQUITY</u> | | |
| Liabilities: | | |
| Accounts payable | \$ - | \$ 172,552 |
| Retainage payable | - | 14,465 |
| Deferred revenues | - | 685,351 |
| Due to other funds | - | 1,261,148 |
| Total Liabilities | - | 2,133,516 |
| Fund Balances: | | |
| Reserved for: | | |
| Encumbrances and continuing appropriations | - | 794,856 |
| Perpetual permanent funds | 545,217 | 545,217 |
| Unreserved: | | |
| Undesignated, reported in: | | |
| Special revenue funds | - | 5,580,561 |
| Capital project funds | - | (284,243) |
| Permanent funds | 99,966 | 99,966 |
| Total Fund Equity | <u>645,183</u> | <u>6,736,357</u> |
| Total Liabilities and Fund Equity | <u>\$ 645,183</u> | <u>\$ 8,869,873</u> |

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TOWN OF LONDONDERRY, NEW HAMPSHIRE

Combining Statement of Revenues, Expenditures
and Changes in Fund Equity

Nonmajor Governmental Funds

For the Year Ended June 30, 2008

| | Special Revenue Funds | | |
|--|-----------------------------------|---------------------------------|----------------------|
| | Conservation
<u>Commission</u> | Leach
Library
<u>Fund</u> | Sewer
<u>Fund</u> |
| Revenues: | | | |
| Interest, penalties and land use taxes | \$ 1,763 | \$ - | \$ 6,130 |
| Intergovernmental | - | - | - |
| Charges for services | - | 29,133 | 2,069,468 |
| Investment income(loss) | 5,103 | 1,368 | - |
| Contributions | - | 112,133 | - |
| Other | 45,017 | 14,249 | 64,873 |
| Total Revenues | 51,883 | 156,883 | 2,140,471 |
| Expenditures: | | | |
| Current: | | | |
| General government | 1,101,865 | - | - |
| Public safety | - | - | - |
| Highways and streets | - | - | - |
| Sanitation | - | - | 1,215,452 |
| Culture and recreation | - | 163,745 | - |
| Total Expenditures | 1,101,865 | 163,745 | 1,215,452 |
| Excess (deficiency) of revenues over
(under) expenditures | (1,049,982) | (6,862) | 925,019 |
| Other Financing Sources (Uses): | | | |
| Transfers in | - | - | - |
| Transfers out | - | - | (341,171) |
| Total Other Financing Sources (Uses) | - | - | (341,171) |
| Net changes in fund balances | (1,049,982) | (6,862) | 583,848 |
| Fund Balances, beginning of year | 2,691,428 | 40,738 | 2,664,510 |
| Fund Balances, end of year | \$ 1,641,446 | \$ 33,876 | \$ 3,248,358 |

Special Revenue Funds

| <u>Cable TV
Fund</u> | <u>Police
Airport
Division</u> | <u>Capital
Reserve
Trust</u> | <u>Other
Funds</u> | <u>Subtotals</u> |
|--------------------------|--|--------------------------------------|------------------------|---------------------|
| \$ - | \$ - | \$ - | \$ - | \$ 7,893 |
| - | - | - | - | - |
| 365,114 | 2,117,277 | - | 374,504 | 4,955,496 |
| - | - | 8,428 | 640 | 15,539 |
| - | - | - | - | 112,133 |
| - | - | - | 145,826 | 269,965 |
| <u>365,114</u> | <u>2,117,277</u> | <u>8,428</u> | <u>520,970</u> | <u>5,361,026</u> |
| - | - | - | 57,101 | 1,158,966 |
| - | 1,923,641 | - | 407,534 | 2,331,175 |
| - | - | - | - | - |
| - | - | - | - | 1,215,452 |
| <u>299,928</u> | <u>-</u> | <u>-</u> | <u>16,970</u> | <u>480,643</u> |
| <u>299,928</u> | <u>1,923,641</u> | <u>-</u> | <u>481,605</u> | <u>5,186,236</u> |
| 65,186 | 193,636 | 8,428 | 39,365 | 174,790 |
| - | - | 130,000 | - | 130,000 |
| <u>(678)</u> | <u>(193,636)</u> | <u>(248,079)</u> | <u>-</u> | <u>(783,564)</u> |
| <u>(678)</u> | <u>(193,636)</u> | <u>(118,079)</u> | <u>-</u> | <u>(653,564)</u> |
| 64,508 | - | (109,651) | 39,365 | (478,774) |
| <u>295,949</u> | <u>-</u> | <u>769,813</u> | <u>391,753</u> | <u>6,854,191</u> |
| <u>\$ 360,457</u> | <u>\$ -</u> | <u>\$ 660,162</u> | <u>\$ 431,118</u> | <u>\$ 6,375,417</u> |

(continued)

(continued)

| | Capital Project Funds | | |
|--|----------------------------|-----------------------------|---|
| | <u>Police
Facility</u> | <u>West Road
Fields</u> | <u>South
Londonderry
Phase II</u> |
| Revenues: | | | |
| Interest and penalties | \$ - | \$ - | \$ - |
| Intergovernmental | - | - | - |
| Charges for services | - | - | - |
| Investment income(loss) | - | - | - |
| Contributions | - | - | - |
| Other | - | - | - |
| | <hr/> | <hr/> | <hr/> |
| Total Revenues | - | - | - |
| Expenditures: | | | |
| Current: | | | |
| General government | - | - | - |
| Public safety | - | - | - |
| Highways and streets | - | - | - |
| Sanitation | - | - | - |
| Culture and recreation | - | - | - |
| | <hr/> | <hr/> | <hr/> |
| Total Expenditures | - | - | - |
| | <hr/> | <hr/> | <hr/> |
| Excess (deficiency) of revenues over
(under) expenditures | - | - | - |
| Other Financing Sources (Uses): | | | |
| Transfers in | - | - | - |
| Transfers out | - | - | - |
| | <hr/> | <hr/> | <hr/> |
| Total Other Financing Sources (Uses) | - | - | - |
| | <hr/> | <hr/> | <hr/> |
| Net changes in fund balances | - | - | - |
| Fund Balances, beginning of year | - | 27,388 | 354,771 |
| | <hr/> | <hr/> | <hr/> |
| Fund Balances, end of year | \$ - | \$ 27,388 | \$ 354,771 |
| | <hr/> | <hr/> | <hr/> |

Capital Project Funds

| <u>Exit 4A</u> | <u>Fire Facility</u> | <u>Mammoth Rd Litchfield Rd</u> | <u>Subtotals</u> |
|----------------------------|--------------------------|---------------------------------|----------------------------|
| \$ - | \$ - | \$ - | \$ - |
| - | - | - | - |
| - | - | - | - |
| 4 | - | - | 4 |
| - | - | - | - |
| - | 50,000 | - | 50,000 |
| <u>4</u> | <u>50,000</u> | <u>-</u> | <u>50,004</u> |
| 182,878 | 104,850 | - | 287,728 |
| - | - | - | - |
| - | - | 233,708 | 233,708 |
| - | - | - | - |
| - | - | - | - |
| <u>182,878</u> | <u>104,850</u> | <u>233,708</u> | <u>521,436</u> |
| (182,874) | (54,850) | (233,708) | (471,432) |
| - | - | - | - |
| <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> |
| - | - | - | - |
| <u>(182,874)</u> | <u>(54,850)</u> | <u>(233,708)</u> | <u>(471,432)</u> |
| <u>(409,581)</u> | <u>214,611</u> | <u>-</u> | <u>187,189</u> |
| \$ <u><u>(592,455)</u></u> | \$ <u><u>159,761</u></u> | \$ <u><u>(233,708)</u></u> | \$ <u><u>(284,243)</u></u> |

(continued)

(continued)

| | Permanent
<u>Fund</u> | Total
Nonmajor
Governmental
<u>Funds</u> |
|--|--------------------------|---|
| Revenues: | | |
| Interest and penalties | \$ - | \$ 7,893 |
| Intergovernmental | - | - |
| Charges for services | - | 4,955,496 |
| Investment income(loss) | (9,415) | 6,128 |
| Contributions | 10,700 | 122,833 |
| Other | - | 319,965 |
| | <u>-</u> | <u>5,412,315</u> |
| Total Revenues | 1,285 | 5,412,315 |
| Expenditures: | | |
| Current: | | |
| General government | - | 1,446,694 |
| Public safety | - | 2,331,175 |
| Highways and streets | - | 233,708 |
| Sanitation | - | 1,215,452 |
| Culture and recreation | 1,641 | 482,284 |
| | <u>1,641</u> | <u>5,709,313</u> |
| Total Expenditures | <u>1,641</u> | <u>5,709,313</u> |
| Excess (deficiency) of revenues over
(under) expenditures | (356) | (296,998) |
| Other Financing Sources (Uses): | | |
| Transfers in | - | 130,000 |
| Transfers out | <u>(17,500)</u> | <u>(801,064)</u> |
| Total Other Financing Sources (Uses) | <u>(17,500)</u> | <u>(671,064)</u> |
| Net changes in fund balances | (17,856) | (968,062) |
| Fund Balances, beginning of year | <u>663,039</u> | <u>7,704,419</u> |
| Fund Balances, end of year | \$ <u>645,183</u> | \$ <u>6,736,357</u> |

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Combining Statement of Changes in Assets and Liabilities

Agency Funds

For the Year Ended June 30, 2008

| | Balance
July 1,
<u>2007</u> | <u>Additions</u> | <u>Deductions</u> | Balance
June 30,
<u>2008</u> |
|--|-----------------------------------|---------------------|-----------------------|------------------------------------|
| <u>Construction Escrows:</u> | | | | |
| Assets - cash and short-term investments | \$ <u>4,052,471</u> | \$ <u>1,595,363</u> | \$ <u>(1,883,823)</u> | \$ <u>3,764,011</u> |
| Liabilities - other liabilities | \$ <u>4,052,471</u> | \$ <u>1,595,363</u> | \$ <u>(1,883,823)</u> | \$ <u>3,764,011</u> |
|
<u>School Capital Reserve:</u> | | | | |
| Assets - cash and short-term investments | \$ <u>433,521</u> | \$ <u>401,307</u> | \$ <u>(631,690)</u> | \$ <u>203,138</u> |
| Liabilities - other liabilities | \$ <u>433,521</u> | \$ <u>401,307</u> | \$ <u>(631,690)</u> | \$ <u>203,138</u> |
|
<u>Totals:</u> | | | | |
| Assets - cash and short-term investments | \$ <u>4,485,992</u> | \$ <u>1,996,670</u> | \$ <u>(2,515,513)</u> | \$ <u>3,967,149</u> |
| Liabilities - other liabilities | \$ <u>4,485,992</u> | \$ <u>1,996,670</u> | \$ <u>(2,515,513)</u> | \$ <u>3,967,149</u> |

**Detail and Combining Budget
and Actual Statements**

GENERAL FUND

The General Fund is established to account for all resources obtained and used for those services commonly provided by the Town which are not accounted for in any other fund. These services include among other items: General Government, Public Safety, Highways and Streets, Sanitation, Health and Welfare, Culture and Recreation, and Economic Development. The primary sources of revenue of the General Fund are: property taxes, unrestricted state revenue sharing grants, certain restricted grants and fees for services rendered.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Detail Schedule of Revenues and Other Financing Sources -
Budget and Actual - General Fund

For the Year Ended June 30, 2008

| | Original
Budget | Final
Budget | Actual | Variance with
Final Budget
Positive
(Negative) |
|---|--------------------|-----------------|---------------|---|
| <u>Revenues</u> | | | | |
| <u>Taxes</u> | | | | |
| Property taxes | \$ 13,679,404 | \$ 13,679,404 | \$ 13,679,404 | \$ - |
| Total Taxes | 13,679,404 | 13,679,404 | 13,679,404 | - |
| <u>Interest, Penalties, and Other Taxes</u> | | | | |
| Payment in lieu of taxes | 551,828 | 551,828 | 551,828 | - |
| Yield taxes | 2,122 | 2,122 | 11,466 | 9,344 |
| Excavation taxes | 15,606 | 15,606 | 9,264 | (6,342) |
| Interest and penalties on taxes | 255,000 | 255,000 | 267,728 | 12,728 |
| Total Interest, Penalties, and Other Taxes | 824,556 | 824,556 | 840,286 | 15,730 |
| <u>Licenses and Permits</u> | | | | |
| Motor vehicle permits | 6,579,000 | 6,579,000 | 6,023,616 | (555,384) |
| Business licenses and permits | 17,989 | 17,989 | 10,966 | (7,023) |
| Building permits | 220,000 | 220,000 | 224,023 | 4,023 |
| Other licenses, permits and fees | 45,612 | 45,612 | 35,829 | (9,783) |
| Total Licenses and Permits | 6,862,601 | 6,862,601 | 6,294,434 | (568,167) |
| <u>Intergovernmental</u> | | | | |
| State shared revenues | 295,785 | 295,785 | 295,785 | - |
| Meals and room distribution | 1,037,345 | 1,037,345 | 1,037,344 | (1) |
| Highway block grant | 477,561 | 477,561 | 501,380 | 23,819 |
| Water pollution grants | 71,795 | 71,795 | 81,529 | 9,734 |
| COPS grant | 60,000 | 60,000 | 37,387 | (22,613) |
| Police grant | 12,000 | 12,000 | 86,801 | 74,801 |
| Other grants | 82,205 | 82,205 | 498,336 | 416,131 |
| Total Intergovernmental Revenues | 2,036,691 | 2,036,691 | 2,538,562 | 501,871 |
| <u>Charges for Services</u> | | | | |
| Income from departments | 548,380 | 548,380 | 802,420 | 254,040 |
| Total Charges for Services | 548,380 | 548,380 | 802,420 | 254,040 |
| <u>Investment Income</u> | | | | |
| Interest on deposits | 475,000 | 475,000 | 599,574 | 124,574 |
| Total Investment Income | 475,000 | 475,000 | 599,574 | 124,574 |
| <u>Other Revenues</u> | | | | |
| Insurance dividends and reimbursements | 30,000 | 30,000 | 61,536 | 31,536 |
| Other miscellaneous revenue | 70,000 | 70,000 | 107,414 | 37,414 |
| Total Miscellaneous Revenues | 100,000 | 100,000 | 168,950 | 68,950 |
| Total Revenues | 24,526,632 | 24,526,632 | 24,923,630 | 396,998 |

(continued)

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Detail Schedule of Revenues and Other Financing Sources -
Budget and Actual - General Fund

For the Year Ended June 30, 2008

(continued)

| | <u>Original
Budget</u> | <u>Final
Budget</u> | <u>Actual</u> | Variance with
Final Budget
Positive
(Negative) |
|---|----------------------------|-------------------------|----------------------|---|
| <u>Other Financing Sources</u> | | | | |
| Bond Proceeds | 1,200,000 | 1,200,000 | 1,200,000 | - |
| Operating Transfers In: | | | | |
| Sewer fund | 341,171 | 341,171 | 341,171 | - |
| Cable fund | 678 | 678 | 678 | - |
| Police airport detail fund | 144,380 | 144,380 | 193,636 | 49,256 |
| Capital reserve trust | 110,000 | 110,000 | 248,079 | 138,079 |
| Permanent fund | 17,500 | 17,500 | 17,500 | - |
| Total Transfers In | <u>613,729</u> | <u>613,729</u> | <u>801,064</u> | <u>187,335</u> |
| Use of Fund Balance | <u>738,410</u> | <u>738,410</u> | <u>738,410</u> | - |
| Total Other Financing Sources | <u>2,552,139</u> | <u>2,552,139</u> | <u>2,739,474</u> | <u>187,335</u> |
| Total Revenues and
Other Financing Sources | <u>\$ 27,078,771</u> | <u>\$ 27,078,771</u> | <u>\$ 27,663,104</u> | <u>\$ 584,333</u> |

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Detail Schedule of Expenditures and Other Financing Uses
Budget and Actual - General Fund

For the Year Ended June 30, 2008

| | <u>Original
Budget</u> | <u>Final
Budget</u> | <u>Actual</u> | Variance with
Final Budget
Positive
(Negative) |
|---------------------------------------|----------------------------|-------------------------|-------------------|---|
| <u>Expenditures</u> | | | | |
| <u>General Government</u> | | | | |
| Town council | \$ 15,191 | \$ 15,191 | \$ 12,523 | \$ 2,668 |
| Town manager | 394,123 | 394,123 | 396,366 | (2,243) |
| Town clerk/tax collector | 446,754 | 446,754 | 424,296 | 22,458 |
| Suprv. checklist/voter administration | 19,452 | 19,452 | 23,870 | (4,418) |
| Finance | 718,485 | 718,485 | 770,979 | (52,494) |
| Assessing | 383,728 | 383,728 | 377,181 | 6,547 |
| Information technology | 436,692 | 436,692 | 456,172 | (19,480) |
| Legal | 120,000 | 120,000 | 73,084 | 46,916 |
| Zoning board | 38,565 | 38,565 | 36,492 | 2,073 |
| General services | 498,191 | 498,191 | 471,299 | 26,892 |
| Cemeteries | 34,945 | 34,945 | 32,625 | 2,320 |
| Municipal insurances | 166,830 | 166,830 | 174,984 | (8,154) |
| Total General Government | <u>3,272,956</u> | <u>3,272,956</u> | <u>3,249,871</u> | <u>23,085</u> |
| <u>Public Safety</u> | | | | |
| Police department | 6,351,661 | 6,351,661 | 6,368,070 | (16,409) |
| Fire department | <u>5,057,064</u> | <u>5,057,064</u> | <u>5,099,780</u> | <u>(42,716)</u> |
| Total Public Safety | <u>11,408,725</u> | <u>11,408,725</u> | <u>11,467,850</u> | <u>(59,125)</u> |
| <u>Highways and Streets</u> | | | | |
| Building department | 348,671 | 348,671 | 259,905 | 88,766 |
| Highway department | <u>3,053,882</u> | <u>3,053,882</u> | <u>3,181,512</u> | <u>(127,630)</u> |
| Total Highways and Streets | <u>3,402,553</u> | <u>3,402,553</u> | <u>3,441,417</u> | <u>(38,864)</u> |
| <u>Sanitation</u> | | | | |
| Solid waste | <u>2,042,796</u> | <u>2,042,796</u> | <u>1,901,220</u> | <u>141,576</u> |
| Total Sanitation | <u>2,042,796</u> | <u>2,042,796</u> | <u>1,901,220</u> | <u>141,576</u> |
| <u>Health and Welfare</u> | | | | |
| Welfare department | 197,051 | 197,051 | 150,499 | 46,552 |
| Family mediation | <u>26,345</u> | <u>26,345</u> | <u>23,527</u> | <u>2,818</u> |
| Total Health and Welfare | <u>223,396</u> | <u>223,396</u> | <u>174,026</u> | <u>49,370</u> |
| <u>Culture and Recreation</u> | | | | |
| Recreation department | 192,496 | 192,496 | 203,416 | (10,920) |
| Conservation | 8,000 | 8,000 | 1,737 | 6,263 |
| Library | <u>1,211,909</u> | <u>1,211,909</u> | <u>1,179,938</u> | <u>31,971</u> |
| Total Culture and Recreation | <u>1,412,405</u> | <u>1,412,405</u> | <u>1,385,091</u> | <u>27,314</u> |

(continued)

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Detail Schedule of Expenditures and Other Financing Uses
Budget and Actual - General Fund

For the Year Ended June 30, 2008

(continued)

| | <u>Original
Budget</u> | <u>Final
Budget</u> | <u>Actual</u> | Variance with
Final Budget
Positive
(Negative) |
|--|----------------------------|-------------------------|----------------------|---|
| <u>Economic Development</u> | | | | |
| Planning/economic development | <u>426,227</u> | <u>426,227</u> | <u>412,995</u> | <u>13,232</u> |
| | <u>426,227</u> | <u>426,227</u> | <u>412,995</u> | <u>13,232</u> |
| <u>Capital Outlay</u> | | | | |
| Capital outlay | <u>1,858,410</u> | <u>1,858,410</u> | <u>1,761,357</u> | <u>97,053</u> |
| Total Capital Outlay | <u>1,858,410</u> | <u>1,858,410</u> | <u>1,761,357</u> | <u>97,053</u> |
| <u>Debt Service</u> | | | | |
| Debt service | <u>2,901,303</u> | <u>2,901,303</u> | <u>2,903,251</u> | <u>(1,948)</u> |
| Total Debt Service | <u>2,901,303</u> | <u>2,901,303</u> | <u>2,903,251</u> | <u>(1,948)</u> |
| Total Expenditures | <u>26,948,771</u> | <u>26,948,771</u> | <u>26,697,078</u> | <u>251,693</u> |
| <u>Other Financing Uses</u> | | | | |
| Operating Transfers Out: | | | | |
| Capital reserve trust | <u>130,000</u> | <u>130,000</u> | <u>130,000</u> | <u>-</u> |
| Total Other Financing Uses | <u>130,000</u> | <u>130,000</u> | <u>130,000</u> | <u>-</u> |
| Total Expenditures and
Other Financing Uses | <u>\$ 27,078,771</u> | <u>\$ 27,078,771</u> | <u>\$ 26,827,078</u> | <u>\$ 251,693</u> |

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Combining Schedule of Revenues and Expenditures
Budget and Actual

Annually Budgeted Special Revenue Funds

For the Year Ended June 30, 2008

| | Sewer Fund | | | Variance with
Final Budget
Positive
(Negative) |
|---|----------------------------|-------------------------|-------------------|---|
| | <u>Original
Budget</u> | <u>Final
Budget</u> | <u>Actual</u> | <u>(Negative)</u> |
| Revenues: | | | | |
| Charges for services | \$ 1,781,117 | \$ 1,781,117 | \$ 2,134,341 | \$ 353,224 |
| Interest and penalties | <u>-</u> | <u>-</u> | <u>6,130</u> | <u>6,130</u> |
| Total Revenues | 1,781,117 | 1,781,117 | 2,140,471 | 359,354 |
| Other Financing Sources: | | | | |
| Use of surplus | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> |
| Total Revenues and
Other Financing Sources | <u>1,781,117</u> | <u>1,781,117</u> | <u>2,140,471</u> | <u>359,354</u> |
| Expenditures: | | | | |
| Sanitation | 1,439,946 | 1,439,946 | 1,481,719 | (41,773) |
| Culture and recreation | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> |
| Total Expenditures | 1,439,946 | 1,439,946 | 1,481,719 | (41,773) |
| Other Financing Uses: | | | | |
| Transfers out | <u>341,171</u> | <u>341,171</u> | <u>341,171</u> | <u>-</u> |
| Total Expenditures and
Other Financing Uses | <u>1,781,117</u> | <u>1,781,117</u> | <u>1,822,890</u> | <u>(41,773)</u> |
| Excess of revenues and other financing
sources over expenditures and
other financing uses | \$ <u>-</u> | \$ <u>-</u> | \$ <u>317,581</u> | \$ <u>317,581</u> |

Cable Fund

| <u>Original
Budget</u> | <u>Final
Budget</u> | <u>Actual</u> | Variance with
Final Budget
Positive
(Negative) |
|----------------------------|-------------------------|------------------|---|
| \$ 305,411 | \$ 305,411 | \$ 365,114 | \$ 59,703 |
| <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> |
| 305,411 | 305,411 | 365,114 | 59,703 |
| <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> |
| <u>305,411</u> | <u>305,411</u> | <u>365,114</u> | <u>59,703</u> |
| <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> |
| <u>304,733</u> | <u>304,733</u> | <u>285,167</u> | <u>19,566</u> |
| 304,733 | 304,733 | 285,167 | 19,566 |
| <u>678</u> | <u>678</u> | <u>678</u> | <u>-</u> |
| <u>305,411</u> | <u>305,411</u> | <u>285,845</u> | <u>19,566</u> |
| <u>\$ -</u> | <u>\$ -</u> | <u>\$ 79,269</u> | <u>\$ 79,269</u> |

(continued)

(continued)

| | Totals | | | Variance with
Final Budget
Positive
(Negative) |
|---|----------------------------|-------------------------|--------------------------|---|
| | <u>Original
Budget</u> | <u>Final
Budget</u> | <u>Actual</u> | |
| Revenues: | | | | |
| Charges for services | \$ 2,086,528 | \$ 2,086,528 | \$ 2,499,455 | \$ 412,927 |
| Interest and penalties | <u>-</u> | <u>-</u> | <u>6,130</u> | <u>6,130</u> |
| Total Revenues | 2,086,528 | 2,086,528 | 2,505,585 | 419,057 |
| Other Financing Sources: | | | | |
| Use of surplus | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> |
| Total Revenues and
Other Financing Sources | <u>2,086,528</u> | <u>2,086,528</u> | <u>2,505,585</u> | <u>419,057</u> |
| Expenditures: | | | | |
| Sanitation | 1,439,946 | 1,439,946 | 1,481,719 | (41,773) |
| Culture and recreation | <u>304,733</u> | <u>304,733</u> | <u>285,167</u> | <u>19,566</u> |
| Total Expenditures | 1,744,679 | 1,744,679 | 1,766,886 | (22,207) |
| Other Financing Uses: | | | | |
| Transfers out | <u>341,849</u> | <u>341,849</u> | <u>341,849</u> | <u>-</u> |
| Total Expenditures and
Other Financing Uses | <u>2,086,528</u> | <u>2,086,528</u> | <u>2,108,735</u> | <u>(22,207)</u> |
| Excess of revenues and other financing
sources over expenditures and
other financing uses | \$ <u><u>-</u></u> | \$ <u><u>-</u></u> | \$ <u><u>396,850</u></u> | \$ <u><u>396,850</u></u> |

**Capital Assets Used in the Operation
of Governmental Funds**

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Schedule of Capital Assets By Source

June 30, 2008

CAPITAL ASSETS

| | |
|------------------------------------|----------------------|
| Buildings | \$ 10,277,162 |
| Machinery, vehicles, and equipment | 3,052,154 |
| Intangibles | 6,081 |
| Infrastructure | 56,541,624 |
| Improvements other than buildings | 205,939 |
| Land and improvements | 11,470,527 |
| Construction in progress | <u>6,526,494</u> |
| Total General Capital Assets | \$ <u>88,079,981</u> |

INVESTMENTS IN CAPITAL ASSETS

| | |
|---|----------------------|
| General fund revenues | \$ 59,605,215 |
| Special revenue fund revenues | 24,863,281 |
| Capital project funds | <u>3,611,485</u> |
| Total Investments in General Capital Assets | \$ <u>88,079,981</u> |

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Schedule of Changes in Capital Assets
By Function and Activity

For the Year Ended June 30, 2008

| | Capital Assets
<u>July 1, 2007</u> | <u>Additions</u> | <u>Deductions</u> | Capital Assets
<u>June 30, 2008</u> |
|------------------------------|---------------------------------------|---------------------|---------------------|--|
| General Government: | | | | |
| Town manager | \$ 541 | \$ - | \$ 382 | \$ 159 |
| Finance | 94,564 | 101,790 | 1,202 | 195,152 |
| Information technology | 100,792 | 19,822 | 36,644 | 83,970 |
| Planning and zoning | 15,543 | 3,164 | 5,882 | 12,825 |
| General services | <u>14,759,792</u> | <u>1,739,116</u> | <u>140,016</u> | <u>16,358,892</u> |
| Total General Government | 14,971,232 | 1,863,892 | 184,126 | 16,650,998 |
| Public Safety: | | | | |
| Police department | 5,823,447 | 40,000 | 273,631 | 5,589,816 |
| Fire department | <u>4,357,828</u> | <u>532,543</u> | <u>287,634</u> | <u>4,602,737</u> |
| Total Public Safety | 10,181,275 | 572,543 | 561,265 | 10,192,553 |
| Highways and Streets: | | | | |
| Public works | <u>37,618,958</u> | <u>473,511</u> | <u>1,152,072</u> | <u>36,940,397</u> |
| Total highways and streets | 37,618,958 | 473,511 | 1,152,072 | 36,940,397 |
| Culture and Recreation: | | | | |
| Parks and recreation | 1,781,001 | - | 11,921 | 1,769,080 |
| Library | 1,472,654 | 4,888 | 55,643 | 1,421,899 |
| Cable | <u>409,303</u> | <u>42,212</u> | <u>53,567</u> | <u>397,948</u> |
| Total Culture and Recreation | 3,662,958 | 47,100 | 121,131 | 3,588,927 |
| Sanitation: | <u>21,448,647</u> | <u>-</u> | <u>741,541</u> | <u>20,707,106</u> |
| Total Sanitation | 21,448,647 | - | 741,541 | 20,707,106 |
| Total General Capital Assets | <u>\$ 87,883,070</u> | <u>\$ 2,957,046</u> | <u>\$ 2,760,135</u> | <u>\$ 88,079,981</u> |

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Schedule of Capital Assets
By Function and Category

June 30, 2008

| | <u>Buildings</u> | <u>Machinery,
Vehicles, and
Equipment</u> | <u>Intangibles</u> |
|------------------------------|----------------------|---|--------------------|
| General Government: | | | |
| Town manager | \$ - | \$ 159 | \$ - |
| Finance | - | 195,152 | - |
| Information technology | - | 77,895 | 1,284 |
| Planning and zoning | - | 12,825 | - |
| General services | <u>3,358,896</u> | <u>34,783</u> | <u>4,797</u> |
| Total General Government | 3,358,896 | 320,814 | 6,081 |
| Public Safety: | | | |
| Police department | 5,162,368 | 427,448 | - |
| Fire department | <u>145,066</u> | <u>1,657,342</u> | <u>-</u> |
| Total Public Safety | 5,307,434 | 2,084,790 | - |
| Highways and Streets: | | | |
| Public Works | <u>4,876</u> | <u>391,824</u> | <u>-</u> |
| Total Highways and Streets | 4,876 | 391,824 | - |
| Culture and Recreation: | | | |
| Recreation department | - | 33,489 | - |
| Library | 1,384,644 | 30,169 | - |
| Cable | <u>221,312</u> | <u>176,636</u> | <u>-</u> |
| Total Culture and Recreation | 1,605,956 | 240,294 | - |
| Sanitation: | <u>-</u> | <u>14,432</u> | <u>-</u> |
| Total General Capital Assets | <u>\$ 10,277,162</u> | <u>\$ 3,052,154</u> | <u>\$ 6,081</u> |

| <u>Infrastructure</u> | <u>Improvements
other than
Buildings</u> | <u>Land and
Improvements</u> | <u>Construction
in Progress</u> | <u>Total</u> |
|-----------------------|--|----------------------------------|-------------------------------------|----------------------|
| \$ - | \$ - | \$ - | \$ - | \$ 159 |
| - | - | - | - | 195,152 |
| - | 4,791 | - | - | 83,970 |
| - | - | - | - | 12,825 |
| <u>87,972</u> | <u>29,030</u> | <u>11,218,566</u> | <u>1,624,848</u> | <u>16,358,892</u> |
| 87,972 | 33,821 | 11,218,566 | 1,624,848 | 16,650,998 |
| - | - | - | - | 5,589,816 |
| <u>980</u> | <u>69,595</u> | <u>-</u> | <u>2,729,754</u> | <u>4,602,737</u> |
| 980 | 69,595 | - | 2,729,754 | 10,192,553 |
| <u>35,763,044</u> | <u>62,797</u> | <u>251,961</u> | <u>465,895</u> | <u>36,940,397</u> |
| 35,763,044 | 62,797 | 251,961 | 465,895 | 36,940,397 |
| - | 29,594 | - | 1,705,997 | 1,769,080 |
| - | 7,086 | - | - | 1,421,899 |
| <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>397,948</u> |
| - | 36,680 | - | 1,705,997 | 3,588,927 |
| <u>20,689,628</u> | <u>3,046</u> | <u>-</u> | <u>-</u> | <u>20,707,106</u> |
| <u>\$ 56,541,624</u> | <u>\$ 205,939</u> | <u>\$ 11,470,527</u> | <u>\$ 6,526,494</u> | <u>\$ 88,079,981</u> |

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TOWN OF LONDONDERRY, NEW HAMPSHIRE

STATISTICAL SECTION

The Town of Londonderry's comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the government's overall financial health.

| | <u>Page</u> |
|--|-------------|
| Financial Trends | |
| <i>These schedules contain trend information to help the reader understand how the government's financial performance and well-being have changed over time.</i> | 82-89 |
| Revenue Capacity | |
| <i>These schedules contain information to help the reader assess the government's most significant local revenue source, the property tax.</i> | 90-93 |
| Debt Capacity | |
| <i>These schedules present information to help the reader assess the affordability of the government's current levels of outstanding debt and the government's ability to issue additional debt in the future.</i> | 94-97 |
| Demographic and Economic Information | |
| <i>These schedules offer demographic and economic indicators to help the reader understand the environment within which the government's financial activities take place.</i> | 98-99 |
| Operating Information | |
| <i>These schedules contain service and infrastructure data to help the reader understand how the information in the government's financial report relates to the service the government provides and the activities it performs.</i> | 100-102 |

Sources: Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial reports for the relevant year.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Net Assets by Component
Last Ten Fiscal Years (1)
(accrual basis of accounting)

| | Fiscal Year | | | | | |
|--|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| | <u>2003</u> | <u>2004</u> | <u>2005</u> | <u>2006</u> | <u>2007</u> | <u>2008</u> |
| Governmental Activities: | | | | | | |
| Invested in capital assets,
net of related debt | \$ 64,030,712 | \$ 63,306,962 | \$ 63,373,228 | \$ 64,953,187 | \$ 64,992,645 | \$ 66,322,703 |
| Restricted | 524,087 | 568,649 | 589,622 | 598,187 | 663,039 | 645,183 |
| Unrestricted | <u>5,995,236</u> | <u>8,478,840</u> | <u>9,970,885</u> | <u>10,836,397</u> | <u>12,491,720</u> | <u>11,733,839</u> |
| Total net assets | <u>\$ 70,550,035</u> | <u>\$ 72,354,451</u> | <u>\$ 73,933,735</u> | <u>\$ 76,387,771</u> | <u>\$ 78,147,404</u> | <u>\$ 78,701,725</u> |

Notes:

(1) The Town will continue to annually report information until this schedules includes 10 fiscal years.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

**Changes in Net Assets
Last Ten Fiscal Years (1)
(accrual basis of accounting)**

| | Fiscal Year Ending | | | | | |
|---|---------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| | <u>2003</u> | <u>2004</u> | <u>2005</u> | <u>2006</u> | <u>2007</u> | <u>2008</u> |
| Governmental Activities: | | | | | | |
| Expenses | | | | | | |
| General government | \$ 4,242,392 | \$ 6,314,035 | \$ 3,021,855 | \$ 2,776,708 | \$ 2,922,857 | \$ 3,934,902 |
| Public safety | 9,151,225 | 9,476,231 | 10,965,243 | 11,577,220 | 13,762,946 | 13,762,995 |
| Highways and streets | 2,911,730 | 2,869,982 | 4,055,649 | 5,311,941 | 5,570,348 | 5,074,427 |
| Sanitation | 2,211,939 | 2,235,465 | 2,775,629 | 3,334,611 | 3,109,377 | 3,702,251 |
| Health and welfare | 210,390 | 278,411 | 281,960 | 278,625 | 307,796 | 178,496 |
| Culture and recreation | 1,316,126 | 1,564,275 | 1,733,731 | 1,809,430 | 2,280,477 | 2,001,143 |
| Economic development | 260,360 | 409,449 | 383,894 | 382,881 | 418,691 | 420,413 |
| Interest | 594,862 | 723,029 | 1,050,508 | 769,362 | 768,978 | 896,326 |
| Total expenses | 20,899,024 | 23,870,877 | 24,268,469 | 26,240,778 | 29,141,470 | 29,970,953 |
| Program Revenues | | | | | | |
| Charges for services: | | | | | | |
| General government | 5,840,211 | 6,425,238 | 6,509,630 | 6,414,769 | 6,016,321 | 6,122,041 |
| Public Safety | 742,457 | 691,028 | 665,031 | 996,547 | 3,533,895 | 3,159,224 |
| Highways and streets | 257,790 | 340,528 | 273,573 | 314,170 | 291,177 | 293,526 |
| Sanitation | 862,987 | 1,460,833 | 1,045,003 | 1,894,540 | 1,630,125 | 2,273,247 |
| Health and welfare | - | - | - | - | - | 10,070 |
| Culture and recreation | 207,231 | 299,008 | 355,492 | 397,426 | 503,848 | 401,348 |
| Total charges for services | 7,910,676 | 9,216,635 | 8,848,729 | 10,017,452 | 11,975,366 | 12,259,456 |
| Operating grants and contributions | 237,798 | 638,593 | 315,764 | 416,026 | 378,830 | 734,657 |
| Capital grants and contributions | 745,525 | 646,392 | 677,759 | 1,687,078 | 716,096 | 582,909 |
| Total program revenues | 8,893,999 | 10,501,620 | 9,842,252 | 12,120,556 | 13,070,292 | 13,577,022 |
| Net (Expenses) Revenues | (12,005,025) | (13,369,257) | (14,426,217) | (14,120,222) | (16,071,178) | (16,393,931) |
| General Revenues and Other Changes in Net Assets | | | | | | |
| Property taxes | 10,428,606 | 11,576,174 | 12,321,459 | 13,665,446 | 13,685,209 | 13,661,626 |
| Interest, penalties and payments in lieu of taxes | 824,305 | 860,732 | 862,921 | 769,467 | 1,634,295 | 848,179 |
| Grants and contributions not restricted to specific programs | 1,000,011 | 1,011,663 | 1,094,177 | 1,175,993 | 1,250,709 | 1,333,129 |
| Investment income | 363,602 | 321,210 | 427,774 | 675,545 | 867,176 | 605,702 |
| Other | 288,386 | 1,380,794 | 425,370 | 281,206 | 386,972 | 488,916 |
| Total general revenues before permanent fund contributions | 12,904,910 | 15,150,573 | 15,131,701 | 16,567,657 | 17,824,361 | 16,937,552 |
| Permanent fund contributions | 328,012 | 23,100 | 21,200 | 6,601 | 6,450 | 10,700 |
| Change in Net Assets | \$ 1,227,897 | \$ 1,804,416 | \$ 726,684 | \$ 2,454,036 | \$ 1,759,633 | \$ 554,321 |

Notes:

(1) The Town will continue to annually report information until this schedules includes 10 fiscal years.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Fund Balances, Governmental Funds
Last Ten Fiscal Years
(modified accrual basis of accounting)

| | Fiscal Year | | | | | | | | | |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 |
| All governmental funds | | | | | | | | | | |
| Reserved for encumbrances | \$ 176,846 | \$ 282,321 | \$ 352,070 | \$ 491,100 | \$ 2,102,373 | \$ 3,546,161 | \$ 2,025,837 | \$ 3,209,825 | \$ 3,077,071 | \$ 3,304,418 |
| Reserved for perpetual permanent funds | 268,950 | 1,440,870 | 1,444,786 | 1,396,355 | 524,087 | 459,099 | 480,931 | 589,622 | 598,186 | 545,217 |
| Unreserved | 5,874,639 | 5,364,673 | 7,254,583 | 8,067,079 | 7,772,567 | 13,648,380 | 10,733,716 | 9,079,385 | 10,930,309 | 9,759,496 |
| Total all governmental funds | \$ 6,320,435 | \$ 7,087,864 | \$ 9,051,439 | \$ 9,954,534 | \$10,399,027 | \$17,653,640 | \$13,240,484 | \$12,878,832 | \$14,605,566 | \$13,609,131 |
| General Fund | | | | | | | | | | |
| Reserved for encumbrances | \$ 91,976 | \$ 277,326 | \$ 318,762 | \$ 459,538 | \$ 2,028,605 | \$ 3,348,698 | \$ 1,980,498 | \$ 3,157,776 | \$ 2,525,847 | \$ 2,509,562 |
| Unreserved | 3,764,933 | 3,040,936 | 2,622,771 | 2,622,771 | 3,636,998 | 3,833,991 | 3,826,115 | 3,886,856 | 4,375,300 | 4,363,212 |
| Total General Fund | \$ 3,856,909 | \$ 3,318,262 | \$ 2,941,533 | \$ 3,082,309 | \$ 5,665,603 | \$ 7,182,689 | \$ 5,806,613 | \$ 7,044,632 | \$ 6,901,147 | \$ 6,872,774 |
| Special Revenue Funds | | | | | | | | | | |
| Reserved for encumbrances | \$ - | \$ 4,995 | \$ 33,308 | \$ 31,562 | \$ 73,768 | \$ 197,463 | \$ 45,339 | \$ 52,049 | \$ 551,224 | \$ 794,858 |
| Unreserved | 1,180,879 | 1,724,953 | 2,223,790 | 3,083,711 | 4,096,868 | 2,886,848 | 5,933,244 | 5,003,500 | 6,302,967 | 5,580,561 |
| Total Special Revenue Funds | \$ 1,180,879 | \$ 1,729,948 | \$ 2,257,098 | \$ 3,115,273 | \$ 4,170,636 | \$ 3,084,311 | \$ 5,978,583 | \$ 5,055,549 | \$ 6,854,191 | \$ 6,375,417 |
| Capital Project Funds | | | | | | | | | | |
| Reserved for encumbrances | \$ 84,870 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Unreserved | 814,450 | 485,302 | 1,997,175 | 2,246,567 | 38,711 | 2,887,339 | 865,666 | 180,464 | 187,189 | (284,243) |
| Total Capital Project Funds | \$ 899,320 | \$ 485,302 | \$ 1,997,175 | \$ 2,246,567 | \$ 38,711 | \$ 2,887,339 | \$ 865,666 | \$ 180,464 | \$ 187,189 | \$ (284,243) |
| Permanent Funds | | | | | | | | | | |
| Reserved for perpetual permanent funds | \$ - | \$ 1,171,920 | \$ 1,415,836 | \$ 1,396,355 | \$ 524,087 | \$ 459,099 | \$ 480,931 | \$ 589,622 | \$ 598,186 | \$ 545,217 |
| Unreserved | 114,377 | 113,482 | 115,492 | 113,970 | - | 109,650 | 108,691 | 8,565 | 64,853 | 99,968 |
| Total Permanent Funds | \$ 114,377 | \$ 1,285,402 | \$ 1,531,328 | \$ 1,510,325 | \$ 524,087 | \$ 568,749 | \$ 589,622 | \$ 598,187 | \$ 663,039 | \$ 645,185 |

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Changes In Fund Balances, Total Governmental Funds
Last Ten Fiscal Years
(modified accrual basis of accounting)

| | Fiscal Year | | | | | | | | | |
|--|---------------------|---------------------|---------------------|--------------------|---------------------|---------------------|-----------------------|---------------------|---------------------|---------------------|
| | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 |
| Revenues | | | | | | | | | | |
| Taxes | \$ 7,509,984 | \$ 6,843,550 | \$ 8,335,820 | \$ 9,609,844 | \$10,374,680 | \$11,910,212 | \$12,491,926 | \$13,737,247 | \$13,625,893 | \$13,569,699 |
| Interest, penalties and payments
in lieu of taxes | - | - | - | - | 762,227 | 860,732 | 862,921 | 773,347 | 1,637,971 | 848,179 |
| Licenses and permits | 4,701,055 | 5,476,004 | 5,627,584 | 5,873,392 | 6,041,086 | 6,648,688 | 6,682,683 | 6,613,897 | 6,186,242 | 6,294,434 |
| Intergovernmental | 1,654,202 | 1,522,850 | 1,582,376 | 1,528,525 | 1,858,801 | 2,177,884 | 1,968,126 | 2,845,981 | 2,168,019 | 2,538,562 |
| Charges for services | 1,336,964 | 1,506,207 | 1,509,044 | 2,024,584 | 1,783,783 | 2,553,861 | 2,421,151 | 3,098,295 | 5,617,281 | 5,757,916 |
| Investment income | - | - | - | - | 359,460 | 321,159 | 427,776 | 675,546 | 867,177 | 605,702 |
| Contributions | - | - | - | - | 126,999 | 149,456 | 421,454 | 213,934 | 118,736 | 122,833 |
| Other revenues | 1,847,450 | 3,218,290 | 1,386,208 | 611,861 | 680,152 | 1,478,230 | 378,644 | 509,765 | 457,020 | 488,915 |
| Total revenues | 17,049,655 | 18,566,901 | 18,441,032 | 19,648,206 | 21,987,188 | 26,100,222 | 25,654,681 | 28,468,012 | 30,678,339 | 30,226,240 |
| Expenditures | | | | | | | | | | |
| Current: | | | | | | | | | | |
| General government | 1,873,523 | 2,104,635 | 2,542,798 | 2,321,345 | 3,857,551 | 6,371,261 | 6,605,675 | 4,914,456 | 4,832,993 | 4,650,824 |
| Public safety | 5,680,947 | 6,581,222 | 7,054,049 | 8,163,737 | 9,645,099 | 13,229,370 | 11,062,970 | 11,323,017 | 15,583,706 | 13,500,753 |
| Highways and streets | 2,381,041 | 2,538,737 | 2,736,829 | 2,368,862 | 3,595,722 | 3,021,933 | 4,197,445 | 4,061,864 | 4,211,039 | 3,752,042 |
| Sanitation | 1,395,848 | 1,582,243 | 1,727,025 | 1,622,631 | 2,582,099 | 1,996,555 | 2,570,067 | 2,807,984 | 2,991,411 | 3,112,440 |
| Health and welfare | 168,618 | 94,234 | 152,589 | 181,719 | 199,789 | 264,470 | 277,614 | 292,607 | 307,333 | 177,474 |
| Culture and recreation | 1,865,653 | 819,989 | 1,067,012 | 1,149,831 | 1,227,397 | 1,485,667 | 1,599,418 | 1,888,868 | 1,806,476 | 1,867,375 |
| Economic Development | 133,818 | 172,473 | 216,108 | 203,953 | 259,381 | 300,719 | 371,907 | 373,737 | 414,538 | 414,561 |
| Capital Outlay | 1,025,768 | 808,248 | 1,517,395 | 3,658,743 | 736,810 | 3,675,161 | 1,531,153 | 512,657 | 507,788 | 2,043,955 |
| Debt Service | 1,969,098 | 2,033,696 | 1,951,653 | 1,679,664 | 1,818,884 | 2,152,898 | 2,851,588 | 2,654,474 | 2,669,321 | 2,903,251 |
| Total expenditures | 16,494,314 | 16,735,477 | 18,965,458 | 21,350,485 | 23,922,732 | 32,498,034 | 31,067,837 | 28,829,664 | 33,326,605 | 32,422,675 |
| Excess (deficiency) of revenues
over (under) expenditures | 555,341 | 1,831,424 | (524,426) | (1,702,279) | (1,935,544) | (6,397,812) | (5,413,156) | (361,652) | (2,648,266) | (2,196,435) |
| Other Financing Sources (Uses) | | | | | | | | | | |
| Proceeds of refunding bonds | - | - | - | - | - | 4,545,000 | - | - | - | - |
| Payment to refunded bond escrow agent | - | - | - | - | - | (4,545,259) | - | - | - | - |
| Proceeds of bonds | 976,362 | 179,724 | 344,962 | 2,400,000 | 1,650,000 | 13,652,674 | 1,000,000 | - | 4,375,000 | 1,200,000 |
| Transfers in | 1,602,765 | 368,446 | 2,432,056 | 1,690,889 | 1,770,570 | 1,799,503 | 1,130,168 | 938,223 | 5,059,702 | 931,064 |
| Transfers out | (1,588,581) | (350,946) | (2,414,556) | (1,673,389) | (1,770,570) | (1,799,503) | (1,130,168) | (938,223) | (5,059,702) | (931,064) |
| Total other financing sources (uses) | 990,546 | 197,224 | 362,462 | 2,417,500 | 1,650,000 | 13,652,415 | 1,000,000 | - | 4,375,000 | 1,200,000 |
| Net changes in fund balances | \$ 1,545,887 | \$ 2,028,648 | \$ (161,964) | \$ 715,221 | \$ (285,544) | \$ 7,254,603 | \$ (4,413,156) | \$ (361,652) | \$ 1,726,734 | \$ (996,435) |
| Debt Service as a percentage of
non-capital outlay expenditures | 12.73% | 12.77% | 11.19% | 9.49% | 7.84% | 7.47% | 11.51% | 10.39% | 9.61% | 9.87% |

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Changes in Fund Balances, General Fund
Last Ten Fiscal Years
(modified accrual basis of accounting)

| | Fiscal Year | | | | | | | | | |
|--|-------------------|---------------------|-----------------------|---------------------|---------------------|---------------------|-----------------------|---------------------|---------------------|--------------------|
| | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 |
| Revenues | | | | | | | | | | |
| Property taxes | \$ 7,192,826 | \$ 6,582,601 | \$ 8,208,276 | \$ 9,114,827 | \$10,374,680 | \$ 11,910,212 | \$12,491,926 | \$13,737,247 | \$ 13,625,893 | \$ 13,569,699 |
| Interest, penalties and payments
in lieu of taxes | - | - | - | - | 762,227 | 845,099 | 862,921 | 769,452 | 789,174 | 840,286 |
| Licenses and permits | 4,601,632 | 5,366,022 | 5,460,099 | 5,689,761 | 6,041,086 | 6,648,688 | 6,682,683 | 6,613,897 | 6,186,242 | 6,294,434 |
| Intergovernmental | 1,184,527 | 1,390,106 | 1,539,324 | 1,528,525 | 1,758,801 | 1,826,676 | 1,830,461 | 2,586,076 | 2,148,993 | 2,538,562 |
| Charges for services | 582,998 | 668,214 | 786,299 | 1,100,718 | 409,350 | 553,210 | 433,508 | 554,473 | 862,419 | 802,420 |
| Investment income | - | - | - | - | 308,862 | 244,972 | 384,339 | 619,149 | 769,844 | 599,574 |
| Other revenues | 1,642,849 | 3,093,209 | 1,051,202 | 493,687 | 292,971 | 1,100,592 | 378,644 | 203,725 | 378,683 | 168,950 |
| Total revenues | 15,204,832 | 17,100,152 | 17,045,200 | 17,927,518 | 19,947,977 | 23,129,449 | 23,064,482 | 25,084,019 | 24,761,248 | 24,813,925 |
| Expenditures | | | | | | | | | | |
| Current: | | | | | | | | | | |
| General government | 1,873,523 | 2,075,331 | 2,328,527 | 2,194,135 | 2,542,594 | 2,666,080 | 2,842,400 | 2,940,412 | 2,948,169 | 3,204,130 |
| Public Safety | 5,568,880 | 6,462,022 | 6,971,809 | 8,162,694 | 8,549,081 | 9,113,259 | 9,785,664 | 10,430,161 | 10,478,279 | 11,169,578 |
| Highways and streets | 2,381,041 | 2,538,737 | 2,736,829 | 2,368,862 | 3,042,377 | 2,765,923 | 3,942,857 | 3,581,685 | 4,007,119 | 3,518,334 |
| Sanitation | 924,082 | 1,147,031 | 1,157,331 | 1,122,037 | 1,319,356 | 1,223,130 | 1,471,600 | 1,864,448 | 1,875,281 | 1,896,988 |
| Health and welfare | 88,036 | 91,332 | 150,211 | 178,040 | 199,789 | 264,470 | 277,614 | 292,607 | 307,333 | 177,474 |
| Culture and recreation | 610,117 | 635,281 | 694,009 | 807,836 | 966,809 | 1,063,461 | 1,176,759 | 1,261,314 | 1,345,309 | 1,385,091 |
| Economic development | 130,572 | 114,151 | 216,108 | 203,953 | 259,381 | 300,719 | 371,907 | 373,737 | 414,538 | 414,561 |
| Capital outlay | 559,370 | 392,529 | 931,532 | 197,249 | 736,810 | 3,675,161 | 1,531,153 | 512,657 | 507,788 | 2,043,955 |
| Debt service | 1,969,098 | 2,033,696 | 1,951,653 | 1,679,664 | 1,818,884 | 2,152,898 | 2,851,588 | 2,654,474 | 2,669,321 | 2,903,251 |
| Total expenditures | 14,104,719 | 15,490,110 | 17,138,009 | 16,914,470 | 19,435,081 | 23,225,101 | 24,251,542 | 23,911,495 | 24,553,137 | 26,713,362 |
| Excess (deficiency) of revenues
over (under) expenditures | 1,100,113 | 1,610,042 | (92,809) | 1,013,048 | 512,896 | (95,652) | (1,187,060) | 1,172,524 | 208,111 | (1,899,437) |
| Other Financing Sources (Uses) | | | | | | | | | | |
| Issuance of refunding bonds | - | - | - | - | - | 4,545,000 | - | - | - | - |
| Payment to refunded bond escrow agent | - | - | - | - | - | (4,545,259) | - | - | - | - |
| Issuance of bonds | 476,362 | 179,724 | 344,962 | 73,905 | 300,000 | 2,900,000 | - | - | 4,375,000 | 1,200,000 |
| Transfers in | 65,081 | 62,692 | 17,500 | 164,496 | 1,599,177 | 256,250 | 470,576 | 401,110 | 166,553 | 801,064 |
| Transfers out | (1,480,684) | (305,754) | (2,414,556) | (1,526,393) | (171,393) | (1,543,253) | (659,592) | (335,615) | (4,893,149) | (130,000) |
| Total other financing sources (uses) | (939,241) | (63,338) | (2,052,094) | (1,287,992) | 1,727,784 | 1,612,738 | (189,016) | 65,495 | (351,596) | 1,871,064 |
| Net change in fund balances | \$ 160,872 | \$ 1,546,704 | \$ (2,144,903) | \$ (274,944) | \$ 2,240,680 | \$ 1,517,086 | \$ (1,376,076) | \$ 1,238,019 | \$ (143,485) | \$ (28,373) |
| Debt service as a percentage of
non-capital outlay expenditures | 14.54% | 13.47% | 12.04% | 10.05% | 9.73% | 11.01% | 14.62% | 12.36% | 11.94% | 11.88% |

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Changes in Fund Balances, Special Revenue Funds
Last Ten Fiscal Years
(modified accrual basis of accounting)

| | Fiscal Year | | | | | | | | | |
|--|-------------------|-------------------|-------------------|---------------------|---------------------|-------------------|--------------------|---------------------|--------------------|---------------------|
| | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 |
| Revenues | | | | | | | | | | |
| Property taxes | \$ 317,158 | \$ 260,949 | \$ 127,554 | \$ 495,017 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Interest, penalties and payments
in lieu of taxes | - | - | - | - | - | - | - | 3,895 | 848,797 | 7,893 |
| Licenses and permits | 99,423 | 109,982 | 167,485 | 183,631 | - | - | - | - | - | - |
| Intergovernmental | 469,675 | 132,744 | 43,052 | 1,528,525 | 1,363,183 | 335,808 | 109,476 | - | 19,026 | - |
| Charges for services | 753,966 | 837,993 | 722,745 | 700,876 | 15,303 | 2,000,651 | 1,961,550 | 2,543,822 | 4,754,862 | 4,955,496 |
| Investment income | - | - | - | - | 119,949 | 11,151 | 23,826 | 24,116 | 19,979 | 15,539 |
| Contributions | - | - | - | - | 387,181 | 126,356 | 400,254 | 207,333 | 112,286 | 112,133 |
| Other revenues | 51,340 | 56,912 | 258,261 | 85,228 | - | - | - | 305,244 | 75,655 | 269,965 |
| Total revenues | 1,691,562 | 1,398,580 | 1,319,097 | 2,993,277 | 1,885,616 | 2,473,966 | 2,495,106 | 3,084,410 | 5,830,605 | 5,361,026 |
| Expenditures | | | | | | | | | | |
| Current: | | | | | | | | | | |
| General government | - | 13,336 | 207,785 | 127,210 | 1,314,957 | 356,353 | 1,409,504 | 1,377,793 | 1,882,308 | 1,158,966 |
| Public safety | 112,067 | 119,200 | 82,240 | 1,043 | 330,744 | 247,164 | 301,383 | 603,482 | 2,780,137 | 2,331,175 |
| Sanitation | 471,766 | 435,212 | 569,694 | 500,594 | 640,966 | 765,549 | 1,090,696 | 943,536 | 1,116,130 | 1,215,452 |
| Health and welfare | 80,582 | 2,902 | 2,378 | 3,679 | - | - | - | - | - | - |
| Culture and recreation | 1,253,957 | 184,708 | 373,003 | 341,995 | 259,170 | 418,876 | 420,953 | 622,953 | 461,728 | 480,643 |
| Economic development | 3,246 | 58,322 | - | - | - | - | - | - | - | - |
| Capital outlay | - | 90,000 | - | - | - | - | - | - | - | - |
| Debt service | - | - | - | - | - | - | - | - | - | - |
| Total expenditures | 1,921,618 | 903,680 | 1,235,100 | 974,521 | 2,545,837 | 1,787,942 | 3,222,536 | 3,547,764 | 6,240,303 | 5,186,236 |
| Excess (deficiency) of revenues
over (under) expenditures | (230,056) | 494,900 | 83,997 | 2,018,756 | (660,221) | 686,024 | (727,430) | (463,354) | (409,698) | 174,790 |
| Other Financing Sources (Uses) | | | | | | | | | | |
| Issuance of bonds | - | - | - | - | 1,000,000 | - | 1,000,000 | - | - | - |
| Transfers in | 645,637 | 124,361 | 443,163 | 395,000 | 171,393 | 124,377 | 157,393 | 107,393 | 2,357,393 | 130,000 |
| Transfers out | (50,897) | (45,192) | - | (26,996) | (852,224) | (238,750) | (453,076) | (567,073) | (149,053) | (783,564) |
| Total other financing sources (uses) | 594,740 | 79,169 | 443,163 | 368,004 | 319,169 | (114,373) | 704,317 | (459,680) | 2,208,340 | (653,564) |
| Net change in fund balances | \$ 364,684 | \$ 574,069 | \$ 527,160 | \$ 2,386,760 | \$ (341,052) | \$ 571,651 | \$ (23,113) | \$ (923,034) | \$1,798,642 | \$ (478,774) |

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Changes in Fund Balances, Capital Projects Funds
Last Ten Fiscal Years
(modified accrual basis of accounting)

| | Fiscal Year | | | | | | | | | |
|--|-------------------|---------------------|---------------------|--------------------|-----------------------|---------------------|-----------------------|---------------------|--------------------|---------------------|
| | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 |
| Revenues | | | | | | | | | | |
| Intergovernmental | \$ - | \$ - | \$ - | \$ - | \$ 100,000 | \$ 15,400 | \$ 28,189 | \$ 259,905 | \$ - | \$ - |
| Charges for services | - | - | - | 222,990 | 11,250 | - | 26,093 | - | - | - |
| Investment income | - | - | - | - | 742 | 333 | 732 | 181 | 13 | 4 |
| Other revenues | 112,103 | 10,063 | 4,222 | 1,753 | - | - | - | 796 | 2,682 | 50,000 |
| Total revenues | 112,103 | 10,063 | 4,222 | 224,743 | 111,992 | 15,733 | 55,014 | 260,882 | 2,695 | 50,004 |
| Expenditures | | | | | | | | | | |
| Current: | | | | | | | | | | |
| General government | - | 15,968 | 6,486 | - | - | 192,655 | 2,353,771 | 596,251 | 2,516 | 287,728 |
| Public safety | - | - | - | - | 765,274 | - | 975,923 | 289,374 | 2,325,290 | - |
| Highways and streets | - | - | - | - | 553,345 | 256,010 | 254,588 | 480,179 | 203,920 | 233,708 |
| Sanitation | - | - | - | - | 621,777 | 7,876 | 7,771 | - | - | - |
| Culture and recreation | 1,579 | - | - | - | - | - | - | - | - | - |
| Capital outlay | 466,398 | 325,719 | 585,863 | 3,359,427 | - | - | - | - | - | - |
| Total expenditures | 467,977 | 341,687 | 592,349 | 3,359,427 | 1,940,396 | 456,541 | 3,592,053 | 1,365,804 | 2,531,726 | 521,436 |
| Excess (deficiency) of revenues over (under) expenditures | (355,874) | (331,624) | (588,127) | (3,134,684) | (1,828,404) | (440,808) | (3,537,039) | (1,104,922) | (2,529,031) | (471,432) |
| Other Financing Sources (Uses) | | | | | | | | | | |
| Issuance of bonds | 500,000 | - | - | 2,400,000 | 350,000 | 1,851,274 | - | - | - | - |
| Transfers in | 500,000 | 10,000 | 1,800,000 | 960,000 | - | 1,057,876 | 502,199 | 429,720 | 2,535,756 | - |
| Transfers out | - | - | - | - | (729,453) | - | - | (10,000) | - | - |
| Total other financing sources (uses) | 1,000,000 | 10,000 | 1,800,000 | 3,360,000 | (379,453) | 2,909,150 | 502,199 | 419,720 | 2,535,756 | - |
| Net change in fund balances | \$ 644,126 | \$ (321,624) | \$ 1,211,873 | \$ 225,316 | \$ (2,207,857) | \$ 2,468,342 | \$ (3,034,840) | \$ (685,202) | \$ 6,725 | \$ (471,432) |

TOWN OF LONDONDERRY, NEW HAMPSHIRE

General Fund Tax Revenues by Source
Last Ten Fiscal Years

| Fiscal Year | Property Taxes | Payment in Lieu of Taxes | Yield Taxes | Excavation Taxes | Taxes Interest & Penalties | Total |
|-------------|----------------|--------------------------|-------------|------------------|----------------------------|---------------|
| 1999 | \$ 15,627,091 | \$ - | \$ - | \$ 68,780 | \$ - | \$ 15,695,871 |
| 2000 | 12,141,035 | - | 3,603 | 53,874 | 371 | 12,198,881 |
| 2001 | 14,512,131 | - | 652 | 49,140 | - | 14,561,923 |
| 2002 | 15,674,144 | - | 1,814 | - | - | 15,675,957 |
| 2003 | 10,948,316 | 500,000 | 2,018 | 34,614 | 225,595 | 11,710,543 |
| 2004 | 11,666,113 | 510,000 | 21,504 | 13,117 | 300,478 | 12,511,212 |
| 2005 | 12,580,255 | 520,200 | 5,283 | 14,908 | 322,530 | 13,443,176 |
| 2006 | 13,737,247 | 530,604 | 18,888 | 10,090 | 209,870 | 14,506,699 |
| 2007 | 13,625,893 | 541,216 | 14,536 | 11,184 | 222,238 | 14,415,067 |
| 2008 | 13,569,699 | 551,828 | 11,466 | 9,264 | 267,728 | 14,409,985 |

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Property Tax Levies and Collections
Last Ten Fiscal Years

| Fiscal Year | Property Tax Levied for Fiscal Year(1) | Collected within the Fiscal Year of the Levy | | Balance at Fiscal Year End of Levy Year | Subsequent Tax Collections | Balance at end of Current Fiscal Year | Total Collections to Date | | Number of Parcels | | |
|-------------|--|--|-----------|---|----------------------------|---------------------------------------|---------------------------|-----------|-------------------|--------|----------|
| | | Amount | % of Levy | | | | Amount | % of Levy | In Levy | Liened | % Liened |
| 1998 | \$ 38,256,609 | \$ 37,626,462 | 98.4% | \$ 630,147 | \$ 610,147 | \$ 20,000 | \$ 38,236,609 | 99.9% | 8,750 | 256 | 2.93% |
| 1999 | 31,299,644 | 30,890,637 | 98.7% | 409,007 | 409,007 | - | 31,299,644 | 100.0% | 8,860 | 193 | 2.18% |
| 2000 | 36,073,724 | 35,662,102 | 98.9% | 411,622 | 411,622 | - | 36,073,724 | 100.0% | 8,973 | 163 | 1.82% |
| 2001 | 39,145,435 | 37,620,073 | 96.1% | 1,525,362 | 1,317,681 | 207,681 | 38,937,754 | 99.5% | 8,970 | 183 | 2.04% |
| 2002 | 44,182,718 | 42,748,357 | 96.8% | 1,434,361 | 688,106 | 746,255 | 43,436,463 | 98.3% | 9,083 | 223 | 2.46% |
| 2003 | 44,069,941 | 42,855,222 | 97.2% | 1,214,719 | 580,359 | 634,360 | 43,435,581 | 98.6% | 9,095 | 187 | 2.06% |
| 2004 | 47,056,462 | 46,717,917 | 99.3% | 338,545 | 116,219 | 222,326 | 46,834,136 | 99.5% | 9,382 | 220 | 2.34% |
| 2005 | 55,130,236 | 53,168,196 | 96.4% | 1,962,040 | 1,327,748 | 634,292 | 54,495,944 | 98.8% | 9,506 | 223 | 2.35% |
| 2006 | 57,067,122 | 56,326,597 | 98.7% | 740,525 | 161,711 | 578,814 | 56,488,308 | 99.0% | 9,610 | 227 | 2.36% |
| 2007 | 59,122,596 | 58,572,792 | 99.1% | 549,804 | 75,364 | 474,440 | 58,648,156 | 99.2% | 9,609 | 324 | 3.37% |
| 2008 | 59,029,250 | 58,244,149 | 98.7% | 785,101 | 274,802 | 510,299 | 58,518,951 | 99.1% | 9,606 | 278 | 2.89% |

Source:

Town of Londonderry Annual Town Report
Town of Londonderry Tax Collector

Notes:

(1) Includes taxes collected for the Londonderry School District and Rockingham County

Tax liens are placed within 60 days after the end of the fiscal year. Taxpayers have two years to redeem liens prior to property being tax deeded.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Assessed and Estimated Full Value of Real Property
Last Ten Fiscal Years

| Fiscal
Year | Local Assessed Value | | | Total Assessed
Value | Less Exemptions
to Assessed
Value | Total Net Taxable
Assessed
Value | Total Direct
Tax Rate per
\$1,000 of Value | Estimated
Full Value | Ratio of Total
Net Taxable
Assessed Value to
Total Estimated Value |
|----------------|----------------------|---------------------------|---------------|-------------------------|---|--|--|-------------------------|---|
| | Residential | Commercial/
Industrial | Utilities | | | | | | |
| 1999 | \$ 1,099,678,540 | \$ 163,009,766 | \$ 38,460,600 | \$ 1,301,148,906 | \$ 95,386,306 | \$ 1,205,762,600 | \$ 36 | \$ 1,335,605,746 | 90.3% |
| 2000 | 1,252,234,720 | 193,681,666 | 39,093,400 | 1,485,009,786 | 103,277,000 | 1,381,732,786 | 26.27 | 1,601,727,798 | 86.3% |
| 2001 | 1,443,216,288 | 225,097,976 | 41,202,400 | 1,709,516,664 | 113,417,900 | 1,596,098,764 | 26.27 | 1,919,520,134 | 83.2% |
| 2002 | 1,768,304,053 | 489,617,721 | 51,941,600 | 2,309,863,374 | 182,837,509 | 2,127,025,865 | 24.67 | 2,486,036,535 | 85.6% |
| 2003 | 1,878,365,836 | 263,313,473 | 331,532,000 | 2,473,211,309 | 253,052,809 | 2,220,158,500 | 20.88 | 2,738,112,442 | 81.1% |
| 2004 | 2,165,070,811 | 288,983,575 | 305,363,300 | 2,759,417,686 | 273,204,550 | 2,486,213,136 | 21.98 | 3,050,888,586 | 81.5% |
| 2005 | 2,479,609,162 | 336,023,677 | 344,743,200 | 3,160,376,039 | 296,295,600 | 2,864,080,439 | 21.56 | 3,291,493,812 | 87.0% |
| 2006 | 2,896,242,641 | 349,576,134 | 344,743,200 | 3,590,561,975 | 339,916,000 | 3,250,645,975 | 19.85 | 3,274,163,075 | 99.3% |
| 2007 | 2,899,570,144 | 350,861,934 | 355,557,000 | 3,605,989,078 | 338,204,200 | 3,267,784,878 | 18.28 | 3,346,869,655 | 97.6% |
| 2008 | 2,616,156,685 | 369,102,678 | 349,557,000 | 3,334,816,363 | 346,682,050 | 2,988,134,313 | 18.22 | 3,323,828,044 | 89.9% |

Source:
Town of Londonderry Annual Town Report
Town of Londonderry Tax Collector

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Principal Taxpayers
Current Year and Nine Years Ago

| Taxpayer | Type of Business | 2008
Assessed
Value | 2008 Rank | Percentage
of net
Assessed
Value | 1999
Assessed
Value | 1999 Rank | Percentage
of net
Assessed
Value |
|----------------------------------|--------------------------|---------------------------|-----------|---|---------------------------|-----------|---|
| AES LONDONDERRY | Utility | \$ 272,092,456 | 1 | 8.16% | \$ - | - | 0.00% |
| PUBLIC SERVICE CO. OF NH | Electric Utility | 68,162,400 | 2 | 2.04% | 25,446,200 | 1 | 1.96% |
| TENNECO INCORPORATED | Gas Utility | 23,800,000 | 3 | 0.71% | - | - | 0.00% |
| COCA-COLA OF NORTHERN NE | Bottling Plant | 21,752,600 | 4 | 0.65% | 9,854,300 | 2 | 0.76% |
| HARVEY INDUSTRIES | Trucking Company | 18,179,400 | 5 | 0.55% | - | - | 0.00% |
| HOME DEPOT | Retail | 16,139,500 | 6 | 0.48% | - | - | 0.00% |
| APPLETREE MALL ASSOCIATES, INC | Retail Mall Plaza | 14,934,800 | 7 | 0.45% | 8,238,300 | 4 | 0.63% |
| ELLICO PROPERTIES II, LLC | Research and Development | 14,821,800 | 8 | 0.44% | - | - | 0.00% |
| LIEVENS ROBERT | Orchard | 12,915,722 | 9 | 0.39% | 9,047,046 | 3 | 0.70% |
| ANAGNOST LONDONDERRY LIMITED | Medical Facility | 10,693,900 | 10 | 0.32% | - | - | 0.00% |
| PENNICHUCK UTILITY | Water Utility | - | - | - | 6,129,200 | 5 | 0.47% |
| JEAN GAGNON | Residential Property | - | - | - | 4,475,825 | 9 | 0.34% |
| GLENBERVIE INC | Manufacturing | - | - | - | 4,938,900 | 7 | 0.38% |
| DEMOULAS INC | Grocery Store | - | - | - | 4,655,900 | 8 | 0.36% |
| CARGEX MANCHESTER | Electric Utility | - | - | - | 4,257,600 | 10 | 0.33% |
| DEXTER CORP. | Industrial Property | - | - | - | 5,414,300 | 6 | 0.42% |
| Total Principal Taxpayers | | <u>\$ 473,492,578</u> | | 14.20% | <u>\$ 82,457,571</u> | | 6.34% |
| Total Net Assessed Taxable Value | | <u>\$3,334,816,363</u> | | | <u>\$1,301,148,906</u> | | |

Source:

Town of Londonderry Assessors Office

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Property Tax Rates per \$1,000 of Assessed Value
Direct and Overlapping Governments
Last Ten Fiscal Years

| Fiscal
Year | Town Direct Rates | | | | | | Overlapping
Rates | | Total |
|----------------|-------------------|----------------------------------|---------------|-----------------|-----------------|-----------------|----------------------|---------|----------|
| | Town | Budgetary Use
of Fund Balance | Total
Town | Local
School | State
School | Total
School | Total
Direct | County | |
| 1999 | \$ 7.01 | \$ (0.41) | \$ 6.60 | \$ 28.63 | \$ - | \$ 28.63 | \$ 35.23 | \$ 1.15 | \$ 36.38 |
| 2000 | 6.63 | (1.51) | 5.12 | 13.51 | 6.60 | 20.11 | 25.23 | 1.04 | 26.27 |
| 2001 | 6.16 | (0.33) | 5.83 | 13.60 | 5.74 | 19.34 | 25.17 | 1.10 | 26.27 |
| 2002 | 6.08 | (0.32) | 5.76 | 11.95 | 5.59 | 17.54 | 23.30 | 1.37 | 24.67 |
| 2003 | 5.94 | (0.69) | 5.25 | 10.13 | 4.42 | 14.55 | 19.80 | 1.08 | 20.88 |
| 2004 | 5.66 | (0.28) | 5.38 | 10.48 | 4.91 | 15.39 | 20.77 | 1.21 | 21.98 |
| 2005 | 5.53 | (0.26) | 5.27 | 11.88 | 3.31 | 15.19 | 20.46 | 1.10 | 21.56 |
| 2006 | 5.23 | (0.20) | 5.03 | 11.06 | 2.78 | 13.84 | 18.87 | 0.98 | 19.85 |
| 2007 | 4.67 | (0.23) | 4.44 | 10.55 | 2.43 | 12.98 | 17.42 | 0.86 | 18.28 |
| 2008 | 4.38 | (0.22) | 4.16 | 10.67 | 2.31 | 12.98 | 17.14 | 0.86 | 18.00 |

Source:
Town of Londonderry Tax Collector

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Ratios of Outstanding Debt by Type
Last Ten Fiscal Years

| Fiscal Year | General
Obligation
Bonds | Special
Assessment
Bonds | Capital
Leases | Total
Primary
Government | Percentage
of Median
Family
Income (1) | Per
Capita (1) |
|-------------|--------------------------------|--------------------------------|-------------------|--------------------------------|---|-------------------|
| 1999 | \$ 16,614,196 | \$ - | \$ 807,294 | \$ 17,421,490 | 0.41% | 0.15% |
| 2000 | 14,208,161 | - | 762,742 | 14,970,903 | 0.49% | 0.18% |
| 2001 | 12,298,834 | - | 919,683 | 13,218,517 | 0.57% | 0.21% |
| 2002 | 14,141,155 | - | 660,184 | 14,801,339 | 0.52% | 0.19% |
| 2003 | 11,190,097 | - | 303,560 | 11,493,657 | 0.69% | 0.25% |
| 2004 | 23,662,784 | - | 596,441 | 24,259,225 | 0.33% | 0.12% |
| 2005 | 22,445,000 | - | 301,349 | 22,746,349 | 0.36% | 0.13% |
| 2006 | 20,570,000 | - | - | 20,570,000 | 0.41% | 0.15% |
| 2007 | 23,080,000 | - | 426,058 | 23,506,058 | 0.31% | 0.11% |
| 2008 | 22,205,000 | - | 113,060 | 22,318,060 | 0.33% | 0.11% |

Notes:

See the Schedule of Demographic Statistics on page 99 for personal income and population data.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Ratios of General Bonded Debt Outstanding
Last Ten Fiscal Years

| Fiscal Year | General
Obligation
Bonds | Less Amounts
Available in
Debt Service Fund | Total | Percentage of
Estimated Actual
Taxable Value
of Property (1) | Per
Capita (2) |
|-------------|--------------------------------|---|---------------|---|-------------------|
| 1999 | \$ 16,614,196 | \$ - | \$ 16,614,196 | 1.24% | 0.15% |
| 2000 | 14,208,161 | - | 14,208,161 | 0.89% | 0.19% |
| 2001 | 12,298,834 | - | 12,298,834 | 0.64% | 0.22% |
| 2002 | 14,141,155 | - | 14,141,155 | 0.57% | 0.20% |
| 2003 | 11,190,097 | - | 11,190,097 | 0.41% | 0.26% |
| 2004 | 23,662,784 | - | 23,662,784 | 0.78% | 0.12% |
| 2005 | 22,445,000 | - | 22,445,000 | 0.68% | 0.13% |
| 2006 | 20,570,000 | - | 20,570,000 | 0.63% | 0.15% |
| 2007 | 23,080,000 | - | 23,080,000 | 0.69% | 0.11% |
| 2008 | 22,205,000 | - | 22,205,000 | 0.67% | 0.11% |

Notes:

- (1) See the Schedule of Assessed and Estimated Full Value of Real Property on page 91 for property value data.
- (2) See the Schedule of Demographic Statistics on page 99 for population data.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Computation of Direct and Overlapping Debt
Last Ten Fiscal Years

| Jurisdiction | | Net General
Obligation
Bonded Debt
Outstanding | Percentage
Applicable
To Town of
Londonderry | Amount
Applicable
To Town of
Londonderry |
|--------------|---|---|---|---|
| Direct: | Town of Londonderry | \$ 22,205,000 | 100.00% | \$ 22,205,000 |
| Overlapping: | Rockingham County (6/30/2008) | 3,545,000 | 6.86% | 243,265 |
| | Londonderry School District (6/30/2008) | <u>19,615,000</u> | 100.00% | <u>19,615,000</u> |
| Total | | <u>\$ 45,365,000</u> | | <u>\$ 42,063,265</u> |

Source:

Town Finance Department

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Legal Debt Margin Information
Last Ten Fiscal Years

| | Fiscal Year | | | | | | | | | |
|---|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| | <u>1999</u> | <u>2000</u> | <u>2001</u> | <u>2002</u> | <u>2003</u> | <u>2004</u> | <u>2005</u> | <u>2006</u> | <u>2007</u> | <u>2008</u> |
| Debt Limit | \$ 40,528,936 | \$ 48,523,998 | \$ 58,018,965 | \$ 75,079,312 | \$ 58,018,965 | \$ 58,018,965 | \$ 92,048,298 | \$ 99,700,251 | \$ 100,913,325 | \$ 100,913,325 |
| Total net debt applicable to limit | <u>12,902,511</u> | <u>11,142,163</u> | <u>9,715,934</u> | <u>10,938,641</u> | <u>13,119,600</u> | <u>26,502,274</u> | <u>24,754,600</u> | <u>23,264,600</u> | <u>26,154,600</u> | <u>25,654,600</u> |
| Legal debt margin | <u>\$ 27,626,425</u> | <u>\$ 37,381,835</u> | <u>\$ 48,303,031</u> | <u>\$ 64,140,671</u> | <u>\$ 44,899,365</u> | <u>\$ 31,516,691</u> | <u>\$ 67,293,698</u> | <u>\$ 76,435,651</u> | <u>\$ 74,758,725</u> | <u>\$ 75,258,725</u> |
| Total net debt applicable to the
limit as a percentage of debt limit | 31.84% | 22.96% | 16.75% | 14.57% | 22.61% | 45.68% | 26.89% | 23.33% | 25.92% | 25.42% |

Source:
Town Finance Department

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Principal Employers
Current Year and Nine Years Ago

| Employer | Type of Business | 2008 | | | 1999 | | |
|-----------------------------|-------------------------|---------------------|------|-------------------------------------|---------------------|------|-------------------------------------|
| | | Number of Employees | Rank | Percentage of Total Town Employment | Number of Employees | Rank | Percentage of Total Town Employment |
| Insight Technologies | Manufacturing | 1,000 | 1 | 8.16% | - | - | - |
| Harvey Industry | Window Manufacturing | 500 | 2 | 4.08% | 450 | 1 | 3.53% |
| Londonderry School District | Education | 493 | 3 | 4.03% | 320 | 2 | 2.51% |
| Stonyfield Farms | Yogurt | 375 | 4 | 3.06% | 120 | 8 | 0.94% |
| United Parcel Service Inc. | Parcel Delivery | 288 | 5 | 2.35% | 288 | 3 | 2.26% |
| Vibro-meter | Manufacturer | 188 | 6 | 1.53% | 144 | 6 | 1.13% |
| Continental Paving | Road Construction | 165 | 7 | 1.35% | - | - | - |
| Coca Cola | Beverage Manufacturer | 160 | 8 | 1.31% | 100 | 10 | 0.78% |
| Shaw's Supermarket | Supermarket | 140 | 9 | 1.14% | 200 | 4 | 1.57% |
| CTS, Corp. | Electronic Manufacturer | 130 | 10 | 1.06% | 128 | 7 | 1.00% |
| Federal Express | Parcel Delivery | | | | 100 | 9 | 0.78% |
| K Mart | Department Store | - | - | - | 150 | 5 | 1.18% |

Source:
NH Employment Security, Economic & Labor Market Information Bureau

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Demographic Statistics
Last Ten Fiscal Years

| Fiscal
Year | Population | Median
Family
Income | Per
Capita
Income | Town | | Unemployment Rates | | |
|----------------|------------|----------------------------|-------------------------|------------|----------------|--------------------|----------------|------------------|
| | | | | Unemployed | Labor
Force | Town | State of
NH | United
States |
| 1999 | 24,969 | \$ 71,721 | \$ 25,731 | 594 | 13,152 | 4.6% | 2.7% | 4.2% |
| 2000 | 24,036 | 73,513 | 26,491 | 593 | 13,355 | 4.5% | 2.8% | 4.0% |
| 2001 | 23,236 | 75,305 | 27,251 | 592 | 13,559 | 4.4% | 3.5% | 4.8% |
| 2002 | 23,544 | 77,097 | 28,012 | 591 | 13,763 | 4.3% | 4.7% | 5.8% |
| 2003 | 23,853 | 78,889 | 28,772 | 590 | 13,966 | 4.3% | 5.7% | 6.7% |
| 2004 | 24,161 | 80,681 | 29,532 | 589 | 14,170 | 4.2% | 6.7% | 7.6% |
| 2005 | 24,469 | 82,473 | 30,293 | 588 | 14,374 | 4.1% | 7.7% | 8.5% |
| 2006 | 24,777 | 84,264 | 31,053 | 587 | 14,577 | 3.3% | 3.7% | 4.9% |
| 2007 | 24,837 | 73,513 | 26,491 | 555 | 14,446 | 3.5% | 3.6% | 4.8% |
| 2008 | 24,879 | 73,513 | 26,491 | 428 | 12,248 | 3.5% | 3.6% | 4.6% |

Source:
Bond Official Statements
NH Employment Security Division

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Full-time Equivalent Town Employees by Function
Last Ten Fiscal Years

| Function | Fiscal Year | | | | | | | | | |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 |
| General Government | | | | | | | | | | |
| Executive | 3 | 3 | 4 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Assessing | 3 | 4 | 4 | 5 | 5 | 5 | 5 | 5 | 5 | 4 |
| Building | 3 | 3 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Cable | 1 | 1 | 1 | 1 | 2 | 2 | 3 | 3 | 3 | 3 |
| Family Mediation | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Finance | 3 | 5 | 4 | 4 | 4 | 5 | 5 | 5 | 5 | 5 |
| Information Technologies | - | 1 | 1 | 1 | 1 | - | - | - | - | - |
| Planning | 2 | 3 | 3 | 3 | 3 | 3 | 4 | 4 | 4 | 4 |
| Zoning | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Town Clerk/Tax Collector | 5 | 7 | 6 | 5 | 5 | 6 | 6 | 5 | 5 | 5 |
| Total General Government | 22 | 29 | 29 | 28 | 29 | 30 | 32 | 31 | 31 | 30 |
| Human Services | | | | | | | | | | |
| Welfare | 2 | 2 | 2 | 2 | 2 | 2 | 1 | 1 | 1 | - |
| Total Human Services | 2 | 2 | 2 | 2 | 2 | 2 | 1 | 1 | 1 | - |
| Public Safety | | | | | | | | | | |
| Fire | | | | | | | | | | |
| Administration | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Captains | 3 | 2 | 4 | 3 | 4 | 4 | 5 | 4 | 4 | 4 |
| Lieutenants | 7 | 7 | 7 | 7 | 7 | 7 | 9 | 9 | 9 | 9 |
| Firefighters | 23 | 27 | 28 | 29 | 28 | 28 | 27 | 27 | 27 | 27 |
| Communication | 5 | 6 | 4 | 5 | 5 | 4 | 4 | 4 | 4 | 4 |
| Prevention | 1 | 1 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Total Fire | 41 | 45 | 47 | 48 | 48 | 47 | 49 | 48 | 48 | 48 |
| Police | | | | | | | | | | |
| Administration | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Captains | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 3 | 3 |
| Lieutenants | 3 | 3 | 5 | 5 | 5 | 5 | 5 | 5 | 4 | 4 |
| Sergeants | 6 | 6 | 6 | 8 | 6 | 6 | 8 | 8 | 11 | 11 |
| Officers | 20 | 19 | 21 | 20 | 19 | 21 | 22 | 23 | 39 | 39 |
| Support Services | 3 | 4 | 6 | 7 | 7 | 6 | 5 | 5 | 4 | 3 |
| Detectives | 3 | 2 | 4 | 3 | 4 | 4 | 4 | 4 | 4 | 4 |
| Communications | 5 | 5 | 7 | 7 | 8 | 7 | 7 | 7 | 7 | 7 |
| Records | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Animal Control Officer | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Building Maintenance | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Total Police | 51 | 50 | 60 | 61 | 60 | 60 | 62 | 63 | 81 | 80 |
| Total Public Safety | 92 | 95 | 107 | 109 | 108 | 107 | 111 | 111 | 129 | 128 |
| Public Works | | | | | | | | | | |
| Administration | 2 | 2 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 3 |
| Highway | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Equipment Operators | 2 | 2 | 2 | 2 | 2 | 2 | 3 | 3 | 3 | 3 |
| Truck Drivers/Laborers | 4 | 4 | 7 | 5 | 6 | 7 | 5 | 5 | 5 | 5 |
| Mechanic | 2 | 2 | 1 | 2 | 2 | 1 | 1 | 1 | 1 | 1 |
| Environmental Services | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Total Public Works | 13 | 13 | 17 | 16 | 17 | 17 | 16 | 16 | 16 | 15 |
| Cultural and Recreation | | | | | | | | | | |
| Library | 18 | 18 | 18 | 21 | 21 | 18 | 17 | 17 | 17 | 16 |
| Recreation | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Total Culture and Recreation | 19 | 19 | 19 | 22 | 22 | 19 | 18 | 18 | 18 | 17 |
| Total All Functions | 148 | 158 | 174 | 177 | 178 | 175 | 178 | 177 | 195 | 190 |
| Percent of Total | | | | | | | | | | |
| General Government | 14.9% | 18.4% | 16.7% | 15.8% | 16.3% | 17.1% | 18.0% | 17.5% | 15.9% | 15.8% |
| Human Services | 1.4% | 1.3% | 1.1% | 1.1% | 1.1% | 1.1% | 0.6% | 0.6% | 0.5% | 0.0% |
| Public Safety | 62.2% | 60.1% | 61.5% | 61.6% | 60.7% | 61.1% | 62.4% | 62.7% | 66.2% | 67.4% |
| Public Works | 8.8% | 8.2% | 9.8% | 9.0% | 9.6% | 9.7% | 9.0% | 9.0% | 8.2% | 7.9% |
| Cultural and Recreation | 12.8% | 12.0% | 10.9% | 12.4% | 12.4% | 10.9% | 10.1% | 10.2% | 9.2% | 8.9% |
| Total | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% |

Source:

Annual Town Reports

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Capital Asset Statistics by Function
Last Ten Fiscal Years

| Function | Fiscal Year | | | | | | | | | |
|---|-------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 |
| Police | | | | | | | | | | |
| Number of stations | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Number of patrol units | 21 | 21 | 24 | 24 | 24 | 24 | 27 | 27 | 27 | 27 |
| Fire | | | | | | | | | | |
| Number of stations | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Number of pumpers | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Number of ladder trucks | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Number of ambulances | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Number of command vehicles | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Public Works | | | | | | | | | | |
| Miles of streets | 170 | 172 | 174 | 174 | 176 | 176 | 180 | 180 | 180 | 180 |
| Number of street lights | 134 | 134 | 134 | 134 | 134 | 134 | 134 | 143 | 143 | 142 |
| Number of traffic lights | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Miles of sanitary sewers | 23 | 23 | 26 | 32 | 32 | 32 | 34 | 40 | 40 | 40 |
| Number of service connections | 555 | 600 | 700 | 742 | 856 | 856 | 1,119 | 1,280 | 1,441 | 1,510 |
| Daily average treatment in gallons | 550,000 | 540,000 | 550,000 | 530,000 | 900,000 | 900,000 | 1,486,000 | 1,500,000 | 1,500,000 | 1,500,000 |
| Number of pump stations | 3 | 3 | 3 | 4 | 4 | 4 | 5 | 5 | 5 | 5 |
| Maximum daily capacity in gallons | 3,200,000 | 3,200,000 | 3,200,000 | 3,200,000 | 3,200,000 | 3,200,000 | 3,200,000 | 3,200,000 | 3,200,000 | 3,200,000 |
| Culture and Recreation | | | | | | | | | | |
| Number of libraries | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Number of community centers | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Number of parks | | | | | | | | | | |
| Tennis | 2 | 2 | 2 | 2 | 4 | 4 | 4 | 4 | 4 | 4 |
| Ball fields | 2 | 2 | 2 | 5 | 6 | 6 | 6 | 8 | 8 | 8 |
| Basketball courts | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Skateboard | - | - | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Soccer fields | 2 | 2 | 2 | 2 | 3 | 3 | 3 | 7* | 7* | 7* |
| Schools (not included in this reporting entity) | | | | | | | | | | |
| High Schools | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Middle Schools | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Elementary Schools | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Kindergartens | - | - | - | 1 | 1 | 1 | 1 | 1 | 1 | 1 |

*Includes multipurpose fields

Source:

Annual Town Reports

Various Town Departments

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Operating Indicators by Function
Last Ten Fiscal Years

| Function | Fiscal Year | | | | | | | | | |
|--|-------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 |
| General Government | | | | | | | | | | |
| Taxable property parcels assessed | 8,860 | 8,973 | 8,970 | 9,083 | 9,095 | 9,382 | 9,506 | 9,610 | 9,609 | 9,606 |
| Motor vehicles registered | 29,487 | 33,340 | 33,498 | 34,053 | 34,679 | 36,276 | 38,861 | 36,287 | 35,645 | 37,978 |
| Building permits issued | 708 | 782 | 753 | 778 | 796 | 768 | 592 | 605 | 594 | 492 |
| Human service contacts | 145 | 176 | 164 | 364 | 321 | 458 | 419 | 318 | 398 | 271 |
| Human service applications granted | 73 | 86 | 87 | 141 | 125 | 173 | 161 | 168 | 163 | 103 |
| Registered voters | 14,274 | 16,146 | 11,562 | 12,423 | 12,385 | 15,092 | 14,863 | 14,867 | 15,007 | 15,772 |
| Fire | | | | | | | | | | |
| Fires extinguished | 147 | 122 | 145 | 89 | 70 | 119 | 92 | 95 | 75 | 64 |
| Non fire responses | 1,024 | 1,086 | 835 | 762 | 969 | 766 | 1,160 | 1,062 | 1,261 | 1,164 |
| Rescue EMS responses | 1,219 | 1,251 | 1,463 | 1,577 | 1,491 | 1,444 | 1,500 | 1,598 | 1,585 | 1,724 |
| Police | | | | | | | | | | |
| Total incidents dispatched | 7,594 | 13,774 | 13,765 | 18,868 | 22,677 | 20,779 | 19,654 | 19,919 | 25,222 | 28,613 |
| Total traffic accidents and violations | 6,901 | 6,077 | 8,215 | 8,311 | 8,108 | 8,349 | 6,863 | 8,168 | 10,157 | 12,818 |
| Total physical arrests | 521 | 470 | 465 | 655 | 864 | 975 | 618 | 593 | 801 | 820 |
| Total crimes investigated | 1,093 | 2,045 | 1,898 | 2,199 | 2,458 | 2,107 | 1,861 | 1,919 | 2,332 | 2,678 |
| Total animal control contacts | 6,809 | 6,989 | - | 1,864 | 1,609 | 1,742 | 1,922 | 1,350 | 1,495 | 471 |
| Public Works | | | | | | | | | | |
| Streets resurfaced (LF) | 46,000 | 32,000 | 31,000 | 26,000 | 57,000 | 39,000 | 47,000 | 46,132 | 36,720 | 42,520 |
| Refuse collected (tons) | 9,058 | 8,707 | 9,770 | 10,253 | 10,412 | 10,535 | 10,290 | 10,404 | 9,951 | 9,631 |
| Recycling (tons) | 1,613 | 1,592 | 1,621 | 1,686 | 1,718 | 1,717 | 1,676 | 1,950 | 1,935 | 1,736 |
| Library | | | | | | | | | | |
| Total circulation | 184,454 | 193,694 | 197,716 | 198,501 | 199,335 | 215,659 | 237,559 | 249,408 | 255,563 | 282,360 |
| Total volumes in collection | 52,775 | 63,165 | 68,518 | 71,732 | 77,587 | 81,203 | 85,277 | 82,921 | 88,251 | 90,118 |
| Total registered borrowers | N/A | 15,604 | 15,412 | 16,638 | 17,555 | 18,139 | 17,988 | 18,180 | 17,323 | 14,313 |
| Total program attendance | 4,370 | 5,274 | 7,441 | 8,840 | 4,629 | 4,587 | 4,934 | 5,188 | 6,611 | 6,820 |

Source:Annual Town Reports
Various Town Departments

REPORT OF CAPITAL RESERVE FUNDS
Fiscal Year Ended June 30, 2008

| Description | Beginning
Balance 7/01/07 | Contributions | Withdrawals | Interest
Earned | Ending
Balance 6/30/08 |
|-----------------------------|------------------------------|----------------------|----------------------|--------------------|---------------------------|
| Fire Trucks | 15,108.79 | - | - | 31.04 | 15,139.83 |
| Fire - Ambulance | 188,588.94 | 40,000.00 | 158,880.60 | 271.71 | 69,980.05 |
| Highway - Heavy Equipment | 184,257.58 | 30,000.00 | - | 387.91 | 214,645.49 |
| Highway - Trucks | 117,226.83 | 60,000.00 | - | 259.68 | 177,486.51 |
| Cemetery Land | 32,991.13 | - | - | 67.77 | 33,058.90 |
| Eco Park Trust | 231,639.97 | - | 82,198.58 | 409.43 | 149,850.82 |
| School Building Maintenance | 299,636.31 | 400,000.00 | 631,690.30 | 1,032.43 | 68,978.44 |
| SPED Tuition | 103,425.70 | - | - | 212.42 | 103,638.12 |
| School Capital Projects | 30,458.72 | - | - | 62.56 | 30,521.28 |
| Totals | \$ 1,203,333.97 | \$ 530,000.00 | \$ 872,769.48 | \$ 2,734.95 | \$ 863,299.44 |

IMPACT FEES AND CONSTRUCTION ESCROW ACCOUNTS
Through June 30, 2008

| <u>Impact Fee Category</u> | | <u>Amount</u> |
|-----------------------------------|-----------|----------------------------|
| School | \$ | 261,482.34 |
| Route 102 Central Corridor | | 239,211.07 |
| Route 28 Western Segment | | 174,590.11 |
| Route 28 Eastern Segment | | 157,739.93 |
| Route 102 Lower Corridor | | 155,470.15 |
| Police | | 101,947.59 |
| Route 102 Upper Corridor | | 83,622.46 |
| Library | | 57,657.60 |
| Recreation | | 53,463.66 |
| Roads | | 30,349.40 |
| Offsite Improvement | | 26,667.86 |
| West Fire District | | 24,012.49 |
| <i>Total Impact Fees:</i> | \$ | <u>1,366,214.66</u> |

LONG TERM DEBT SCHEDULE
Fiscal Year Ended June 30, 2008

| <u>General Obligations Bonds Payable</u> | <u>Serial
Maturities
Through</u> | <u>Annual Payment</u> | <u>Amount
Outstanding 6/30/08</u> |
|--|--|-----------------------|---------------------------------------|
| Water, Sewer and Public Improvement | 5/15/2010 | \$ 265,000 | \$ 320,000 |
| Refunded Multiple Bond Issues | 2/15/2014 | 275,000.00 | 2,420,000.00 |
| Mammoth Road Sewer | 11/1/2021 | 120,000.00 | 1,680,000.00 |
| Multi Purpose Bond | 10/15/2007 | 165,000.00 | 825,000.00 |
| Open Space Land | 12/1/2014 | 100,000.00 | 700,000.00 |
| Multi Purpose Bond - Facilities | 7/1/2023 | 685,000.00 | 10,910,000.00 |
| Open Space Land and South Fire Station | 8/15/2026 | 218,750.00 | 4,150,000.00 |
| Roadway Improvements | 1/15/2018 | 120,000.00 | 1,200,000.00 |
| Total | | | \$ 22,205,000 |

REPORT OF SPECIAL REVENUE ACCOUNTS
Fiscal Year Ended June 30, 2008

| Department | Beginning
Balance 7/01/07 | Revenues | Expenditures | Ending
Balance 6/30/08 |
|----------------------------|------------------------------|------------------------|------------------------|---------------------------|
| Beautify Londonderry | 9,375.29 | 16,050.00 | 9,967.30 | 15,457.99 |
| Cable | 295,949.00 | 365,114.00 | 300,606.00 | 360,457.00 |
| Cemetery Restoration | 9,207.49 | - | - | 9,207.49 |
| Dare Program | 2,133.98 | - | - | 2,133.98 |
| Eco Park | 10,596.63 | - | - | 10,596.63 |
| Family Mediation | 750.20 | - | - | 750.20 |
| Holiday Basket | 9,736.75 | 105.00 | 505.00 | 9,336.75 |
| Senior Affairs Program | 3,493.72 | 6,767.19 | 2,308.26 | 7,952.65 |
| International Cmte | 2,035.07 | - | - | 2,035.07 |
| Old Home Day | 34,243.32 | 25,185.00 | 38,051.39 | 21,376.93 |
| Cultural Resources Program | (1,605.00) | 7,917.81 | 4,695.00 | 1,617.81 |
| Open Space/Conservation | 2,691,427.35 | 51,883.00 | 1,101,865.00 | 1,641,445.35 |
| PAL Program | 338.83 | - | - | 338.83 |
| Police Outside Details | 28,705.30 | 370,729.76 | 405,404.04 | (5,968.98) |
| Police Airport Division | - | 2,118,410.89 | 2,118,410.89 | - |
| Sewer | 2,664,510.33 | 2,140,471.00 | 1,556,623.00 | 3,248,358.33 |
| Totals | \$ 5,760,898.26 | \$ 5,102,633.65 | \$ 5,538,435.88 | \$ 5,325,096.03 |

Town of Londonderry
2008 Annual Report

Financial Reports

REVENUE PROJECTIONS
Recommended 2009 - 2010 Revenues

From State:

| | | |
|----------------------------|----|--------------|
| Revenue Sharing Grants | \$ | 295,785.00 |
| Meals and Room Tax | | 954,924.00 |
| Highway Block Grant | | 475,788.00 |
| Water Pollution Grant | | 117,128.00 |
| Auburn Road Landfill Grant | | 75,000.00 |
| Grants | | 1,167,000.00 |

Total From State **\$ 3,085,625.00**

From Local Sources:

| | | |
|--------------------------------|----|--------------|
| Motor Vehicle Permits | \$ | 6,144,088.00 |
| Dog Licenses | | 15,080.00 |
| Marriage Licenses | | 3,955.00 |
| Reclamation Fees | | 16,810.00 |
| Other Permits/Fees | | 3,178.00 |
| Yield Taxes | | 10,000.00 |
| Gravel Tax | | 9,500.00 |
| Payment in Lieu of Taxes | | 574,122.00 |
| Interest/Costs on Late Taxes | | 250,000.00 |
| UCC Filing Fees | | 9,000.00 |
| Interest on Investments | | 400,000.00 |
| Other Insurance Reimbursements | | 32,000.00 |
| Miscellaneous | | 20,000.00 |
| Building Permits | | 356,211.00 |
| Impact Fees | | 263,000.00 |

Total from Local Sources **\$ 8,106,944.00**

Departmental Revenue:

| | | |
|-------------------------------|----|--------------|
| Zoning Review | \$ | 53,040.00 |
| Police Revenue | | 68,890.00 |
| Police Outside Detail (SRF) | | 435,339.00 |
| Police Airport Division (SRF) | | 2,587,670.00 |
| Fire Revenue | | 21,500.00 |
| Ambulance Revenue | | 387,600.00 |
| Solid Waste Revenue | | 72,100.00 |
| Sewer (SRF) | | 2,142,053.00 |
| Cable (SRF) | | 276,193.00 |
| Recreation | | 8,500.00 |

Total Departmental Revenue **\$ 6,052,885.00**

Transfers:

| | | |
|------------------------------------|----|------------|
| Transfer from Special Revenue Fund | \$ | 165,000.00 |
| Transfer from Capital Reserve | | - |
| Transfer from Trust and Agency | | 17,500.00 |
| Transfer from Sewer Fund Balance | | 300,000.00 |

Total Transfers **\$ 482,500.00**

Total Revenue **\$ 17,727,954.00**

LEACH LIBRARY TRUSTEES

July 1, 2007 - June 30, 2008

STARTING CASH BALANCE:

Starting Cash Balance (7/1/2007) \$ 40,738.20

Income:

| | |
|----------------------------------|------------|
| Interest | 1,368.72 |
| Fines | 21,844.88 |
| Book Allotment | 110,000.00 |
| Donations | 3,802.32 |
| Book Sales | 5,640.00 |
| Refunds | 1,647.70 |
| Lost & Paid For Books | 1,657.34 |
| Copies | 496.00 |
| Disks | 44.00 |
| Insufficient Funds Reimbursement | 29.20 |
| Insurance Reimbursement: | |
| HVAC Water Damage | 12,022.00 |

Total Income: \$ 199,290.36

EXPENDITURES:

| | |
|------------------------------------|-----------------|
| Books, Periodicals, Videos, Data- | |
| bases, Audios and DVDs | \$ 163,745.01 |
| Bike Security Rack, Peabody Essex, | |
| Edible Arrangements, | |
| Employee Holiday Luncheon | <u>1,669.50</u> |

Total Expenditures: \$ 165,414.51

ENDING CASH BALANCE (6/30/2008) \$ 33,875.85

CASH SUMMARY:

| | |
|-----------------|---------------|
| Trustee Account | \$ 33,725.85 |
| Book Account | <u>150.00</u> |

TOTAL \$ 33,875.85

-Leach Library Board of Trustees-

| | |
|--------------------------|------------------------------|
| Richard Matckie, Chair | Vicki Stachowske, Vice Chair |
| Pauline Caron, Treasurer | Betsy McKinney, Secretary |
| Kathleen Carr | William Feldmann |
| Karen Goodman | |

TAX COLLECTOR'S REPORT

For the Municipality of Londonderry fiscal year July 1, 2006 to June 30th, 2007

DEBITS

| | Last Year's Levy | PRIOR LEVIES | | |
|---|----------------------|----------------------|----------------------|---------------------|
| | 2007 | 2006 | 2005 | PRIOR |
| (PLEASE SPECIFY YEARS) | | | | |
| Unredeemed Liens Balance at Beg. of Fiscal Year | | \$ 471,596.36 | \$ 154,540.04 | \$ 20,410.03 |
| Liens Executed During Fiscal Year | \$ 871,888.11 | \$ 3,066.91 | | |
| Interest & Costs Collected | | \$ 2,600.32 | \$ 3,865.75 | |
| (AFTER LIEN EXECUTION) | \$ 10,652.05 | \$ 40,508.70 | \$ 45,806.44 | \$ 996.02 |
| | | | | |
| | | | | |
| | | | | |
| TOTAL DEBITS | \$ 882,540.16 | \$ 517,772.29 | \$ 204,212.23 | \$ 21,406.05 |

CREDITS

| REMITTED TO TREASURER: | | Last Year's Levy | PRIOR LEVIES | | |
|--------------------------------|-------|----------------------|----------------------|----------------------|---------------------|
| | | 2007 | 2006 | 2005 | PRIOR |
| (PLEASE SPECIFY YEARS) | | | | | |
| Redemptions | | \$ 361,588.84 | \$ 273,307.74 | \$ 127,836.73 | \$ 3,053.09 |
| Interest & Costs Collected | | | \$ 2,600.32 | \$ 3,865.75 | |
| (After Lien Execution) | #3190 | \$ 10,652.05 | \$ 40,508.70 | \$ 45,806.44 | \$ 996.02 |
| | | | | | |
| | | | | | |
| | | | | | |
| Abatements of Unredeemed Liens | | | \$ 1,745.80 | \$ 1,307.52 | \$ 982.86 |
| Liens Deeded to Municipality | | | \$ 13,771.68 | \$ 366.97 | |
| Unredeemed Liens Balance | | | | | |
| End of Year | #1110 | \$ 510,299.27 | \$ 185,838.05 | \$ 16,254.12 | \$ 16,374.08 |
| TOTAL CREDITS | | \$ 882,540.16 | \$ 517,772.29 | \$ 195,437.53 | \$ 21,406.05 |

TAX COLLECTOR'S REPORT

For the Municipality of Londonderry fiscal year July 1, 2006 to June 30th, 2007

CREDITS

| REMITTED TO TREASURER | Levy for this
Year
2008 | PRIOR LEVIES
(PLEASE SPECIFY YEARS) | | |
|-------------------------------------|-------------------------------|--|-------------|--|
| | | 2007 | 2006 | |
| Property Taxes | \$ 25,603,411.31 | \$ 35,871,275.73 | \$ 52.23 | |
| PREPAY PROP TX | \$ 5,014.64 | \$ (6,106.47) | | |
| PREPAY SEWER | \$ 227.34 | \$ (226.64) | | |
| Land Use Change | \$ 17,000.00 | \$ 118,200.00 | | |
| Yield Taxes | \$ 9,484.97 | \$ 265.24 | | |
| Interest (include lien conversion) | | \$ 167,229.51 | \$ 275.91 | |
| OVERPAYMENTS | \$ 132,802.45 | | | |
| Excavation Tax @ \$.02/yd | \$ 9,264.16 | \$ 38.28 | | |
| Utility Charges | \$ 1,114,220.19 | \$ 928,629.72 | | |
| Conversion to Lien (principal only) | | \$ 811,592.79 | \$ 2,791.00 | |
| OPEN SPACE FEE | \$ 16.41 | \$ 146.28 | | |
| DISCOUNTS ALLOWED | | | | |

ABATEMENTS MADE

| | | | | |
|----------------------------|-------------|--------------|--|--|
| Property Taxes | \$ 3,002.00 | \$ 6,368.82 | | |
| Resident Taxes | | | | |
| Land Use Change | | \$ 28,800.00 | | |
| Yield Taxes | | | | |
| Excavation Tax @ \$.02/yd | | | | |
| Utility Charges | \$ 475.20 | \$ 3,762.40 | | |
| | | | | |
| CURRENT LEVY DEEDED | | \$ 15,131.00 | | |

UNCOLLECTED TAXES - END OF YEAR #1080

| | | | | |
|---------------------------|-------------------------|-------------------------|--------------------|-----------|
| Property Taxes | \$ 4,604,107.69 | \$ 2,217.00 | | |
| PREPAY PROP TX | \$ (5,014.64) | | | |
| PREPAY SEWER | \$ (227.34) | | | |
| Land Use Change | | | | |
| Yield Taxes | \$ 1,981.32 | | | |
| Excavation Tax @ \$.02/yd | | | | |
| Utility Charges | \$ 598,002.27 | \$ 271.00 | | |
| | | | | |
| TOTAL CREDITS | \$ 32,093,767.97 | \$ 37,947,594.66 | \$ 3,119.14 | \$ |

TAX COLLECTOR'S REPORT

For the Municipality of Londonderry fiscal year July 1, 2006 to June 30th, 2007

DEBITS

| | Last Year's Levy | PRIOR LEVIES | | |
|---|----------------------|----------------------|----------------------|---------------------|
| | 2007 | 2006 | 2005 | PRIOR |
| (PLEASE SPECIFY YEARS) | | | | |
| Unredeemed Liens Balance at Beg. of Fiscal Year | | \$ 471,596.36 | \$ 154,540.04 | \$ 20,410.03 |
| Liens Executed During Fiscal Year | \$ 871,888.11 | \$ 3,066.91 | | |
| Interest & Costs Collected | | \$ 2,600.32 | \$ 3,865.75 | |
| (AFTER LIEN EXECUTION) | \$ 10,652.05 | \$ 40,508.70 | \$ 45,806.44 | \$ 996.02 |
| | | | | |
| | | | | |
| | | | | |
| TOTAL DEBITS | \$ 882,540.16 | \$ 517,772.29 | \$ 204,212.23 | \$ 21,406.05 |

CREDITS

| REMITTED TO TREASURER: | | Last Year's Levy | PRIOR LEVIES | | |
|--------------------------------|-------|----------------------|----------------------|----------------------|---------------------|
| | | 2007 | 2006 | 2005 | PRIOR |
| (PLEASE SPECIFY YEARS) | | | | | |
| Redemptions | | \$ 361,588.84 | \$ 273,307.74 | \$ 127,836.73 | \$ 3,053.09 |
| Interest & Costs Collected | | | \$ 2,600.32 | \$ 3,865.75 | |
| (After Lien Execution) | #3190 | \$ 10,652.05 | \$ 40,508.70 | \$ 45,806.44 | \$ 996.02 |
| | | | | | |
| | | | | | |
| | | | | | |
| Abatements of Unredeemed Liens | | | \$ 1,745.80 | \$ 1,307.52 | \$ 982.86 |
| Liens Deeded to Municipality | | | \$ 13,771.68 | \$ 366.97 | |
| Unredeemed Liens Balance | | | | | |
| End of Year | #1110 | \$ 510,299.27 | \$ 185,838.05 | \$ 16,254.12 | \$ 16,374.08 |
| TOTAL CREDITS | | \$ 882,540.16 | \$ 517,772.29 | \$ 195,437.53 | \$ 21,406.05 |

TOWN CLERK'S REPORT
~July 1, 2007 - June 30, 2008~

DEBITS

Motor Vehicle Permits:

| | | |
|---------------------|---------------------|--|
| 2006 Motor Vehicles | \$ 2,269,494.65 | |
| 2007 Motor Vehicles | <u>3,760,471.24</u> | |

Sub Total:

\$6,029,965.89

Dog Licenses:

| | | |
|-------------|------------------|--|
| 2006 & 2007 | <u>20,142.25</u> | |
|-------------|------------------|--|

Sub Total:

20,142.25

Records:

| | | |
|-------------------------|------------------|--|
| Commercial Code Records | 10,967.35 | |
| Vital Records | <u>10,842.00</u> | |

Sub Total:

21,809.35

Zoning Fees:

| | | |
|-----------------------|------------------|--|
| Subdivisions & Zoning | <u>51,630.11</u> | |
|-----------------------|------------------|--|

Sub Total:

51,630.11

Other Fees:

| | | |
|------------------------------------|---------------|--|
| Junkyard Permits | 1,000.00 | |
| Mech. Amusement Dev. Licenses | 1,645.00 | |
| Other Permits (peddlers & hawkers) | 255.00 | |
| Drop-off Center | 69,455.00 | |
| Miscellaneous Fees | 665.80 | |
| Over/Under Account | <u>100.00</u> | |

Sub Total:

73,120.80

Fire Department:

| | | |
|--------------------------|------------------|--|
| Oil Burners | 9,845.00 | |
| Place of Assembly | 300.00 | |
| Sprinkler/Alarm Plan Rev | 1,623.00 | |
| Misc. Revenues | <u>17,269.73</u> | |

Sub-Total

29,037.73

Police Department:

| | | |
|----------------------|------------------|--|
| Pistol Permits | 2,140.00 | |
| Parking Tickets | 2,580.00 | |
| Finger Prints | 930.00 | |
| Criminal & MV Record | 45.00 | |
| Insurance | 291.00 | |
| Misc. Income | 65.00 | |
| Police Testing | 1,375.00 | |
| Gun Storage | 1,745.00 | |
| Court Fees | <u>26,974.45</u> | |

SubTotal:

36,145.45

TOWN CLERK'S REPORT (Cont'd.)

~July 1, 2007 - June 30, 2008~

Building Department:

| | | |
|--------------------------|------------------|------------|
| Permits | 206,393.82 | |
| New world System | <u>19,198.00</u> | |
| <u>Sub Total:</u> | | 225,591.82 |

Recreation:

| | | |
|-------------------------|------------------|-----------|
| Fees | <u>10,070.00</u> | |
| <u>SubTotal:</u> | | 10,070.00 |

Reclamation Fee:

| | | |
|--------------------------|------------------|-----------|
| Town Clerk | 15,871.00 | |
| Reclamation Fund | <u>75,028.50</u> | |
| <u>Sub Total:</u> | | 90,899.50 |

E-Reg Fees:

| | | |
|-------------------------|-----------------|-----------------|
| Administration Fees | 848.25 | |
| Convenience Fees | <u>3,252.75</u> | |
| <u>SubTotal:</u> | | <u>4,101.00</u> |

| | | |
|---------------------|--|----------------------------|
| Total Debits | | <u>6,592,513.90</u> |
|---------------------|--|----------------------------|

TOWN CLERK'S REPORT
~July 1, 2007 - June 30, 2008~

CREDITS

Payment to Town Treasurer: \$6,592,513.90

Total Amount of Money Sent to
the State of New Hampshire: \$1,417,143.92

Local & State Revenue: \$8,009,657.82

Total Number Registration Transactions.....37,979

Total Number State Transactions31,984

Total Number of Titles8,468

~Total Number of Records Filed in Clerk's Office~

| | <u>2008</u> | <u>2007</u> | <u>2006</u> | <u>2005</u> | <u>2004</u> | <u>2003</u> | <u>2002</u> | <u>2001</u> | <u>2000</u> | <u>1999</u> |
|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| MARRIAGE | | | | | | | | | | |
| CIVIL UNION | 89 | 99 | 113 | 117 | 109 | 113 | 137 | 130 | 101 | 115 |
| BIRTHS | 1 | N/A | N/A | N/A | N/A | 1 | N/A | N/A | N/A | N/A |
| DEATHS | N/A | N/A | N/A | N/A | 84 | 23 | 30 | 29 | 26 | 32 |

~Total Number of Londonderry Residents for 2008 ~

Marriages 77 Births 81 Deaths 70

~ Total Number of Certified Vital Records Issued ~

| <u>2008</u> | <u>2007</u> | <u>2006</u> | <u>2005</u> | <u>2004</u> | <u>2003</u> | <u>2002</u> |
|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 507 | 482 | 751 | 427 | 376 | 286 | 257 |

TOWN OF LONDONDERRY

Employee List
Gross Wages - 2008

| Employee | Regular
Wages | Overtime
Wages | Special Detail
Wages | Gross
Wages |
|----------------------|------------------|-------------------|-------------------------|----------------|
| Allaire, Brian M | 62,825.78 | 19,195.06 | 6,613.51 | 88,634.35 |
| Anderson, Jeffrey R | 63,096.78 | 13,783.41 | 288.90 | 77,169.09 |
| Aprile, Glenn L | 63,751.10 | 16,907.53 | 10,915.81 | 91,574.44 |
| Archambault, Jason M | 55,459.25 | 4,034.46 | 2,158.00 | 61,651.71 |
| Arel, Eric P | 57,933.88 | 15,913.27 | 18,989.73 | 92,836.88 |
| Balukonis, Scott D | 62,296.97 | 16,035.05 | 5,885.77 | 84,217.79 |
| Barnett, Kevin | 47,972.96 | 8,979.48 | - | 56,952.44 |
| Barry, Erin | 36,121.20 | 899.73 | - | 37,020.93 |
| Beatty, Doris | 63,001.88 | 7,438.38 | - | 70,440.26 |
| Bellino, Joseph R | 62,499.02 | 25,287.88 | 8,031.49 | 95,818.39 |
| Bennett, Michael W | 2,897.92 | - | - | 2,897.92 |
| Benoit, Michael R | 4,671.96 | - | - | 4,671.96 |
| Benson, Andrew | 59,025.93 | 8,641.64 | - | 67,667.57 |
| Benson, Cecile M | 26,619.80 | - | - | 26,619.80 |
| Bergeron, Keely | 19,303.18 | 2,240.91 | 215.80 | 21,759.89 |
| Bernard, Kim A | 62,580.58 | 12,482.37 | 12,128.04 | 87,190.99 |
| Berry, Michael W | 42,194.93 | 4,220.92 | - | 46,415.85 |
| Bettencourt, Alvin M | 54,230.37 | 5,289.67 | 11,852.25 | 71,372.29 |
| Beyea, Sarita | 8,758.52 | - | - | 8,758.52 |
| Bickford, Mark R | 80.50 | - | - | 80.50 |
| Bilodeau, James E | 60,718.10 | 14,019.80 | - | 74,737.90 |
| Blackburn, Lisa M | 2,832.20 | - | - | 2,832.20 |
| Blanchette, Donald J | 59,458.27 | 24,067.18 | - | 83,525.45 |
| Bouchard, Daniel | 38,069.18 | - | - | 38,069.18 |
| Boudreau, Catherine | 24,743.92 | - | - | 24,743.92 |
| Bove, Martin N | 2,500.00 | - | - | 2,500.00 |
| Breen, Jason Y | 69,155.17 | 9,142.63 | 167.60 | 78,465.40 |
| Brideau, Richard S | 58,616.52 | 3,237.18 | - | 61,853.70 |
| Brien, Mark R | 63,430.77 | 20,196.52 | - | 83,627.29 |
| Brochu, George F | 3,855.00 | - | - | 3,855.00 |
| Brown, Michael L | 2,000.00 | - | - | 2,000.00 |
| Brown, William J Jr. | 58,514.69 | 4,604.34 | - | 63,119.03 |
| Bubelnyk, Brian K | 5,800.00 | - | - | 5,800.00 |
| Buco, Michael J | 59,425.52 | 9,953.94 | - | 69,379.46 |
| Burnham, Nicholas | 5,175.00 | 180.00 | - | 5,355.00 |
| Butler, James J | 46,990.69 | 10,615.15 | 91.98 | 57,697.82 |
| Butler, Janice E | 31,491.72 | - | - | 31,491.72 |
| Cagnetta, Mark J | 81,953.17 | 1,491.00 | - | 83,444.17 |

*Town of Londonderry
2008 Annual Report*

Financial Reports

| Employee | Regular
Wages | Overtime
Wages | Special Detail
Wages | Gross
Wages |
|-----------------------|------------------|-------------------|-------------------------|----------------|
| Calligandes, George R | 73,050.96 | 17,658.07 | - | 90,709.03 |
| Camire, Jonathan | 43,065.09 | 10,681.20 | 91.98 | 53,838.27 |
| Campbell, Christie A | 21,553.95 | - | - | 21,553.95 |
| Campo, Stephen R | 1,464.71 | - | - | 1,464.71 |
| Canuel, Libby A | 49,872.60 | 566.34 | - | 50,438.94 |
| Canuel, Richard G | 63,137.26 | 1,574.74 | - | 64,712.00 |
| Cardwell, Douglas G | 75,449.98 | 27,511.92 | - | 102,961.90 |
| Cares, Jonathan R | 77,493.07 | 8,675.18 | 459.90 | 86,628.15 |
| Caron, David R | 131,360.05 | - | - | 131,360.05 |
| Caron, Drew C | 40,556.00 | 293.79 | - | 40,849.79 |
| Carrier, Shawn M | 54,553.14 | 5,503.40 | - | 60,056.54 |
| Carter, Robert | 46,271.73 | 16,846.31 | - | 63,118.04 |
| Carver, David B | 73,878.13 | 15,849.10 | - | 89,727.23 |
| Cavallaro, Kevin M | 72,267.69 | 46,934.11 | 6,918.16 | 126,119.96 |
| Cavedon, Melanie K | 42,871.40 | 799.90 | - | 43,671.30 |
| Cheetham, Patrick L | 61,006.01 | 14,021.38 | 11,505.82 | 86,533.21 |
| Childs, Christopher J | 37,637.74 | 409.35 | - | 38,047.09 |
| Conway, Mark J | 19,851.36 | 1,437.08 | 377.10 | 21,665.54 |
| Cooper, Nancy F | 7,199.95 | 577.50 | - | 7,777.45 |
| Corl, Michael T | 64,909.52 | 18,019.57 | 16,448.18 | 99,377.27 |
| Cotton, Leiann E | 48,566.64 | - | - | 48,566.64 |
| Cotton, Stephen E | 42,150.82 | 10,353.94 | 154.08 | 52,658.84 |
| Coyle, Kevin L | 79,599.36 | - | - | 79,599.36 |
| Coyle, Shannon B | 66,147.42 | 9,571.93 | 4,252.79 | 79,972.14 |
| Currier, Deborah | 7,497.19 | - | - | 7,497.19 |
| Curro, Vincent | 1,926.25 | - | - | 1,926.25 |
| Curtin, Lori A | 811.88 | - | - | 811.88 |
| Czyzowski, Janusz J | 124,920.18 | - | - | 124,920.18 |
| Daniels, Edward | 60,022.85 | 12,209.08 | - | 72,231.93 |
| Davies, Kelly A | 48,614.16 | - | - | 48,614.16 |
| Delaney, Patrick | 37,730.18 | - | - | 37,730.18 |
| Delorey, Arlene F | 22,732.95 | - | - | 22,732.95 |
| Delvillar, Jennifer E | 51,119.17 | - | - | 51,119.17 |
| Demers, Scott | 3,967.50 | - | - | 3,967.50 |
| Detweiler, Eric | 297.00 | - | - | 297.00 |
| Devoe, Peter S | 59,044.70 | 14,073.77 | 137.97 | 73,256.44 |
| DiMarco, Paul | 2,000.00 | - | - | 2,000.00 |
| Dion, Gary M | 69,067.21 | 19,254.41 | - | 88,321.62 |
| Dirsa, Catherine | 47,167.95 | 2,750.33 | - | 49,918.28 |
| Donnelly, Katherine | 1,283.04 | - | - | 1,283.04 |
| Donovan, Megan M | 19,577.72 | - | - | 19,577.72 |
| Doolan, Nicole | 44,600.85 | 49.20 | - | 44,650.05 |
| Doyle, Sean P | 57,894.60 | 16,109.00 | 17,478.46 | 91,482.06 |
| Dubois, Linda M | 44,741.73 | - | - | 44,741.73 |

*Town of Londonderry
2008 Annual Report*

Financial Reports

| Employee | Regular
Wages | Overtime
Wages | Special Detail
Wages | Gross
Wages |
|------------------------|------------------|-------------------|-------------------------|----------------|
| Dugan, Meredith L | 4,731.69 | - | - | 4,731.69 |
| Duguay, Randy | 60,873.69 | 9,781.31 | 4,964.31 | 75,619.31 |
| Dussault, Gerard J | 84,352.40 | 2,385.30 | 561.08 | 87,298.78 |
| Dyer, Randy A | 59,965.32 | 7,842.97 | 4,111.72 | 71,920.01 |
| Emerson, Donald C | 550.00 | - | - | 550.00 |
| Falzarano, Sabatino L | 63,672.77 | 1,723.59 | 172.64 | 65,569.00 |
| Farmer, Brian | 2,000.00 | - | - | 2,000.00 |
| Foley, Kevin | 1,742.00 | - | - | 1,742.00 |
| Frank, Allison | 4,578.22 | - | - | 4,578.22 |
| Freda, James J | 51,042.53 | 8,531.83 | 8,005.60 | 67,579.96 |
| Fulone, Paul D | 74,030.88 | 1,260.00 | 963.70 | 76,254.58 |
| Gagne, James L | 63,632.34 | 3,333.68 | - | 66,966.02 |
| Gandia, Christopher J | 69,642.00 | 11,608.20 | 7,721.01 | 88,971.21 |
| Garron, Andre' L | 101,661.84 | - | - | 101,661.84 |
| Geraghty, Scott P | 58,165.23 | 12,692.43 | - | 70,857.66 |
| Gilcreast, John R Jr. | 32,723.53 | - | - | 32,723.53 |
| Gillespie, Michael J | 70,190.52 | 20,862.67 | - | 91,053.19 |
| Goodnow, Russell L | 68,492.52 | 1,400.38 | - | 69,892.90 |
| Goodnow, Shaun F | 63,000.94 | 10,993.24 | 8,643.21 | 82,637.39 |
| Gore, Kristen L | 61,829.13 | 2,942.56 | 7,485.31 | 72,257.00 |
| Greenberg, Adam | 1,528.56 | - | - | 1,528.56 |
| Greenwood, Mark J | 49,754.44 | 18,276.03 | - | 68,030.47 |
| Greenwood, Mary Jane | 36,394.58 | 640.51 | - | 37,035.09 |
| Grover, Dorothy A | 61,613.37 | - | - | 61,613.37 |
| Hallowell, Bruce E III | 17,511.77 | 4,385.29 | - | 21,897.06 |
| Hamann, Patricia B | 55,712.40 | 13,321.68 | - | 69,034.08 |
| Hannan, Steven | 43,849.54 | 137.91 | - | 43,987.45 |
| Harfield, Gary | 719.25 | - | - | 719.25 |
| Hart, William R Jr. | 85,352.40 | - | - | 85,352.40 |
| He, Wen | 3,024.00 | - | - | 3,024.00 |
| Hebert, Suzanne J | 47,459.72 | 10,228.47 | - | 57,688.19 |
| Heffernan, Nicole | 1,552.32 | - | - | 1,552.32 |
| Heinrich, Fred A | 74,792.42 | 28,611.48 | - | 103,403.90 |
| Hickey, Susan A | 126,389.17 | - | - | 126,389.17 |
| Hicks, Jane E | 49,006.67 | 1,739.96 | - | 50,746.63 |
| Hines, Donna M | 7,953.47 | - | - | 7,953.47 |
| Hodges, Dawn M | 3,012.83 | - | - | 3,012.83 |
| Holdsworth, Frank W | 53,535.95 | - | - | 53,535.95 |
| Hovey, Brian K | 56,912.59 | 21,048.79 | - | 77,961.38 |
| Hurley, Daniel M | 16,208.22 | 259.36 | - | 16,467.58 |
| Jastrem, Eugene S | 78,086.03 | 20,896.78 | 154.08 | 99,136.89 |
| Jimenez, Nelson | 50,985.21 | 4,009.24 | 3,654.61 | 58,649.06 |
| Johnson, Brian G | 53,106.25 | 12,703.04 | - | 65,809.29 |
| Johnson, David W | 56,064.11 | 13,824.01 | - | 69,888.12 |

*Town of Londonderry
2008 Annual Report*

Financial Reports

| Employee | Regular
Wages | Overtime
Wages | Special Detail
Wages | Gross
Wages |
|-----------------------|------------------|-------------------|-------------------------|----------------|
| Johnson, Gerald C | 46,693.95 | 6,783.97 | - | 53,477.92 |
| Jones, Barbara A | 49,424.81 | 3,624.31 | - | 53,049.12 |
| Jones, Robert W Jr. | 57,469.11 | 4,944.70 | - | 62,413.81 |
| Jones, Timothy C | 72,548.42 | 24,958.63 | 4,982.62 | 102,489.67 |
| Joudrey, Gordon F | 69,136.67 | 19,529.52 | - | 88,666.19 |
| Kay, Laurel J | 34,831.25 | 389.04 | - | 35,220.29 |
| Kearney, Ryan J | 70,536.12 | 37,746.31 | 2,047.74 | 110,330.17 |
| Keil, Bridget K | 2,629.90 | - | - | 2,629.90 |
| Kenison, Bruce A | 818.75 | - | - | 818.75 |
| Kerr, Sidney | 19,005.00 | 112.50 | - | 19,117.50 |
| Kimball, Lynda F. | 3,054.24 | - | - | 3,054.24 |
| King, Jonathan M | 57,053.86 | 5,381.39 | 4,847.17 | 67,282.42 |
| Knox, Scott A | 2,954.00 | - | - | 2,954.00 |
| Koladish, Kendall A | 42,698.24 | 2,182.01 | - | 44,880.25 |
| Kulig, Kelly W | 50,393.77 | 5,458.48 | 4,569.45 | 60,421.70 |
| LaCourse, Scott A | 57,379.79 | 16,383.83 | - | 73,763.62 |
| Laduke, Donald A | 64,327.26 | 20,803.65 | 1,740.78 | 86,871.69 |
| Lamy, Christopher G | 250.00 | - | - | 250.00 |
| Landry, Sara | 37,268.87 | - | - | 37,268.87 |
| Lane, Adam | 59,768.76 | 2,701.52 | 382.14 | 62,852.42 |
| Lapietro, Margaret M | 52,076.91 | 4,192.80 | - | 56,269.71 |
| Laquerre, Matthew J | 59,564.53 | 1,709.53 | 5,480.54 | 66,754.60 |
| Laren, Kevin A | 50,666.58 | 10,039.27 | 8,730.31 | 69,436.16 |
| Leblanc, Philip A | 42,741.92 | 6,748.39 | 137.97 | 49,628.28 |
| Ledoux, John E | 42,743.76 | 1,170.88 | - | 43,914.64 |
| Lee, Keith R | 59,657.61 | 12,718.46 | 11,556.38 | 83,932.45 |
| Lehoux, Daniel R | 46,407.53 | 15,865.44 | - | 62,272.97 |
| Leshin, Bonnie | 5,643.00 | - | - | 5,643.00 |
| Limoli, Donna | 50,457.60 | 6,261.66 | - | 56,719.26 |
| Lincoln, Robert W | 2,500.00 | - | - | 2,500.00 |
| MacCaffrie, Kevin T | 94,333.37 | - | - | 94,333.37 |
| Maccarone, Anthony J | 60,939.34 | 18,596.12 | - | 79,535.46 |
| Mague, Jeremy P | 66,841.87 | 9,858.09 | - | 76,699.96 |
| Mague, Kathleen R | 59,903.68 | - | - | 59,903.68 |
| Mahon, Elizabeth A | 54,840.50 | 7,602.03 | - | 62,442.53 |
| Malloy, Garrett M | 60,816.36 | 13,260.19 | 9,562.80 | 83,639.35 |
| Margolin, Bonnie Anne | 997.92 | - | - | 997.92 |
| Marino, Karen G | 95,445.73 | - | - | 95,445.73 |
| Matarese, Maureen M | 18,165.77 | - | - | 18,165.77 |
| McCann, Cynthia E | 59,470.76 | 337.20 | - | 59,807.96 |
| McCutcheon, Michael S | 71,963.77 | 33,578.87 | 4,742.58 | 110,285.22 |
| McGillen, Vaughn M | 8,580.00 | - | - | 8,580.00 |
| McKearney, Tracy A | 2,909.88 | - | - | 2,909.88 |
| McLaughlin, Leonard | 60,980.27 | 19,761.94 | - | 80,742.21 |

*Town of Londonderry
2008 Annual Report*

Financial Reports

| Employee | Regular
Wages | Overtime
Wages | Special Detail
Wages | Gross
Wages |
|------------------------------|------------------|-------------------|-------------------------|----------------|
| McQuillen, Michael A | 69,891.12 | 23,511.64 | - | 93,402.76 |
| Megarry, William D | 63,489.99 | 1,783.68 | 172.64 | 65,446.31 |
| Melcher, Patricia A | 55,324.53 | 4,974.31 | - | 60,298.84 |
| Michaud, Robert A Jr. | 72,716.88 | 6,721.22 | 2,967.02 | 82,405.12 |
| Morin, Matthew G | 57,811.80 | 10,169.97 | 7,577.10 | 75,558.87 |
| Morrison, Mark P | 69,160.39 | 31,830.77 | 3,524.60 | 104,515.76 |
| Moseley, Jason | 31,506.70 | 2,336.40 | - | 33,843.10 |
| Mottram, George Jr. | 57,185.19 | 10,054.52 | 10,444.83 | 77,684.54 |
| Nelson, Sally E | 63,940.16 | - | - | 63,940.16 |
| Newman, Nicole | 1,403.90 | - | - | 1,403.90 |
| Nickerson, Charles G | 62,891.97 | 7,460.08 | 10,005.41 | 80,357.46 |
| Noonan, Shannon M | 39,354.28 | - | - | 39,354.28 |
| O'Brien, Darren M | 75,035.66 | 27,387.60 | - | 102,423.26 |
| O'Connor, Carolyn | 69,867.04 | - | - | 69,867.04 |
| O'Connor, Ian | 695.25 | - | - | 695.25 |
| O'Keefe, Carol L | 48,287.51 | 10,999.96 | - | 59,287.47 |
| Olsen, Thomas M | 52,845.57 | 5,355.06 | 2,319.62 | 60,520.25 |
| Olson, Christopher J | 57,466.28 | 12,128.49 | 9,911.84 | 79,506.61 |
| Ostertag-Holtkamp, Barbara J | 99,346.07 | - | - | 99,346.07 |
| Padellaro, Keith M | 57,627.18 | 14,857.63 | 9,364.89 | 81,849.70 |
| Page, Mark A | 64,358.16 | 22,530.12 | 9,885.50 | 96,773.78 |
| Paiva, Deanne M | 22,742.60 | - | - | 22,742.60 |
| Paradis, Joseph R | 2,500.00 | - | - | 2,500.00 |
| Parsons, Stephen J | 80,336.61 | 51,108.46 | 167.60 | 131,612.67 |
| Payson, William A | 51,936.25 | 19,434.97 | - | 71,371.22 |
| Perry, Daniel S | 57,124.86 | 13,074.65 | 11,817.24 | 82,016.75 |
| Perry, John W II | 66,370.86 | 24,726.99 | 5,413.50 | 96,511.35 |
| Pickering, Russell N | 63,523.14 | 31,756.85 | - | 95,279.99 |
| Pinault, Jason A | 48,961.48 | 4,610.05 | - | 53,571.53 |
| Pratt, Donna M | 68,543.36 | - | - | 68,543.36 |
| Proulx, Kevin | 2,623.75 | - | - | 2,623.75 |
| Pruett Caron, Sarah | 4,318.23 | - | - | 4,318.23 |
| Psaledas, Arthur T | 22,895.53 | - | - | 22,895.53 |
| Rand, James A | 72,155.44 | 11,922.83 | 1,256.21 | 85,334.48 |
| Randall, Ronald S | 61,485.25 | 8,527.83 | 8,915.55 | 78,928.63 |
| Reardon, Sean P | 1,488.96 | - | - | 1,488.96 |
| Reinhart, Linda R | 27,442.76 | - | - | 27,442.76 |
| Reinhold, Laura | 7,518.40 | - | - | 7,518.40 |
| Riordan, James J | 33,918.46 | 1,616.05 | - | 35,534.51 |
| Roberts, Jesse E | 76,312.76 | 22,523.05 | - | 98,835.81 |
| Roberts, Michael E | 67,035.47 | 6,966.25 | - | 74,001.72 |
| Roger, James A | 83,915.80 | 23,247.00 | 183.96 | 107,346.76 |
| Rogers, Emily M | 56,948.41 | 6,094.66 | 4,944.66 | 67,987.73 |
| Rosenberg, Elaine J | 4,302.95 | - | - | 4,302.95 |

Town of Londonderry
2008 Annual Report

Financial Reports

| Employee | Regular
Wages | Overtime
Wages | Special Detail
Wages | Gross
Wages |
|---------------------------|------------------|-------------------|-------------------------|----------------|
| Ross, Kathleen M | 45,542.07 | 513.65 | - | 46,055.72 |
| Roy, Suzanne K | 45,534.08 | 6,248.19 | - | 51,782.27 |
| Ryan, Joseph | 124,870.67 | - | - | 124,870.67 |
| Santamaria, Christopher B | 165.00 | - | - | 165.00 |
| Sargent, Shannon K | 44,755.81 | 2,807.42 | 2,524.84 | 50,088.07 |
| Saucier, Denise S | 48,550.72 | 8,471.12 | - | 57,021.84 |
| Saunders, Scott W | 72,716.90 | 13,167.00 | 4,097.53 | 89,981.43 |
| Schacht, Maria S | 61,576.64 | 20,538.66 | - | 82,115.30 |
| Schacht, Paul Sr. | 4,545.77 | - | - | 4,545.77 |
| Schacht, Paul W Jr. | 58,253.36 | 23,246.59 | - | 81,499.95 |
| Seymour, Marguerite A | 80,640.03 | - | - | 80,640.03 |
| Simard, Robert O | 45,231.60 | 7,608.98 | - | 52,840.58 |
| Simpson, David M | 19,227.69 | - | - | 19,227.69 |
| Simpson, Michael | 45,318.97 | 1,794.94 | - | 47,113.91 |
| Slade, Jack R | 63,262.18 | 9,172.76 | 12,756.84 | 85,191.78 |
| Smith, James T | 57,393.82 | - | - | 57,393.82 |
| Smolen, David | 41,957.20 | 2,715.66 | - | 44,672.86 |
| Srugis, Martin | 907.50 | - | - | 907.50 |
| St Jean, William | 48,039.11 | 10,127.41 | - | 58,166.52 |
| Stearns, Steven M | 1,320.00 | - | - | 1,320.00 |
| Steele McCay, Joanne | 22,895.53 | - | - | 22,895.53 |
| Stocks, Brad W | 66,256.50 | 4,548.50 | - | 70,805.00 |
| Stowell, Brian K | 51,140.35 | 19,958.40 | - | 71,098.75 |
| Stuart, Dani-Jean | 7,245.16 | - | - | 7,245.16 |
| Sullivan, Nancy J | 2,500.58 | - | - | 2,500.58 |
| Tallini, David J | 72,006.23 | 25,082.83 | 154.08 | 97,243.14 |
| Tallini, David J Jr. | 157.50 | - | - | 157.50 |
| Tatham, Steve M | 84,352.40 | 6,695.99 | 11,139.25 | 102,187.64 |
| Tetreault, Mark | 68,885.44 | 378.00 | 154.08 | 69,417.52 |
| Teufel, Jason G | 57,859.32 | 6,987.46 | 6,322.58 | 71,169.36 |
| Thibedeau, Daniel P | 656.25 | - | - | 656.25 |
| Thompson, Marlene M | 1,621.92 | - | - | 1,621.92 |
| Thompson, Timothy | 63,020.86 | - | - | 63,020.86 |
| Trammell, Alexander | 1,362.20 | - | - | 1,362.20 |
| Trotochaud, Derek | 63.00 | - | - | 63.00 |
| Trottier, Jaye A | 46,548.13 | 2,847.56 | - | 49,395.69 |
| Trottier, John R | 79,351.60 | - | - | 79,351.60 |
| Tuck, Cindy A | 49,410.74 | 14,020.78 | - | 63,431.52 |
| Uy, Andre B | 56,491.35 | 5,816.53 | 4,609.98 | 66,917.86 |
| Vangrevenhof, Geraldine | 9,234.43 | - | - | 9,234.43 |
| Vogl, John A | 60,298.05 | 1,368.81 | - | 61,666.86 |
| Wagner, Kathleen L | 2,000.00 | - | - | 2,000.00 |
| Waldron, Donald M | 64,898.91 | 19,648.26 | - | 84,547.17 |
| Walsh, Michael J | 58,126.05 | 13,367.40 | - | 71,493.45 |

*Town of Londonderry
2008 Annual Report*

Financial Reports

| Employee | Regular
Wages | Overtime
Wages | Special Detail
Wages | Gross
Wages |
|-----------------------|-------------------------|------------------------|-------------------------|-------------------------|
| Wardwell, William | 5,320.00 | - | - | 5,320.00 |
| Warner, Anne | 2,709.29 | - | - | 2,709.29 |
| Warriner, Bradford G | 68,220.62 | 220.74 | - | 68,441.36 |
| Wiggin, Christopher J | 56,787.63 | 4,683.76 | 302.12 | 61,773.51 |
| Zins, Kevin J | 60,109.84 | 13,798.30 | - | 73,908.14 |
| Grand Totals: | <u>\$ 11,667,224.33</u> | <u>\$ 1,752,276.33</u> | <u>\$ 381,314.54</u> | <u>\$ 13,800,815.20</u> |

MUNICIPAL LAND AND BUILDINGS

| | Location | Parcel ID | LUC | NBC | Current Area | Total Value |
|-------|------------------|------------|-----|-----|---------------|-------------------|
| 20 | GRENIER FIELD RD | 017 005 1 | 903 | MA | 2.00 | \$98,700 |
| 120 | HIGH RANGE RD | 006 006 0 | 903 | XA | 13.98 | \$691,200 |
| 256 | MAMMOTH RD | 006 019A 0 | 903 | XA | 1.60 | \$388,000 |
| 259 | MAMMOTH RD | 006 097 1 | 903 | XA | 11.80 | \$276,100 |
| 265 | MAMMOTH RD | 006 098 0 | 903 | XA | 1.00 | \$115,500 |
| 268 C | MAMMOTH RD | 009 045 0 | 903 | XA | 20 | \$10,783,400 |
| 280 | MAMMOTH RD | 009 041 1 | 903 | XA | 1.52 | \$633,200 |
| 318 | MAMMOTH RD | 009 031 0 | 903 | XA | 3.80 | \$104,500 |
| 323 A | MAMMOTH RD | 009 032A A | 903 | XA | 0.00 | \$38,900 |
| 326 | MAMMOTH RD | 009 030 0 | 903 | XA | 0.44 | \$52,500 |
| 453 | MAMMOTH RD | 012 084 0 | 903 | XA | 10.72 | \$23,500 |
| 535 A | MAMMOTH RD | 015 205 0 | 903 | XA | 0.96 | \$575,600 |
| 206 | ROCKINGHAM RD | 015 026 0 | 903 | CA | 12.54 | \$772,700 |
| | | | | | Total: | 14,553,800 |

SCHOOL DISTRICT

| | Location | Parcel ID | LUC | NBC | Current Area | Total Value |
|-----|--------------|------------|-----|-----|--------------|-------------------|
| 277 | MAMMOTH RD | 009 048 0 | 913 | XA | 31.14 | 8,720,400 |
| 295 | MAMMOTH RD | 009 043 0 | 913 | XA | 135.00 | 15,507,900 |
| 311 | MAMMOTH RD | 009 040 0 | 913 | XA | 24.78 | 6,997,700 |
| 150 | PILLSBURY RD | 006 018 0 | 913 | MA | 99.29 | 4,541,500 |
| 8 | SANBORN RD | 015 152 0 | 913 | MF | 1.50 | 91,600 |
| 15 | SANBORN RD | 015 086 1 | 913 | MF | 12.20 | 140,100 |
| 19 | SANBORN RD | 015 086 0 | 913 | MF | 15.00 | 2,560,900 |
| 88 | SOUTH RD | 004 009A 0 | 913 | MA | 20.00 | 6,755,900 |
| | | | | | Total | 45,316,000 |

TAX ACQUIRED

| | Location | Parcel ID | LUC | NBC | Current Area | Total Value |
|--------------|-------------------|-------------|-----|-----|--------------|------------------|
| 14 | REAR ALLISON LN | 016 028C 1A | 914 | NG | 1.21 | 15,500 |
| 8 | APOLLO RD | 003 134 13 | 914 | NG | 1.00 | 50,100 |
| 30 | BEACON ST EX | 010 081 0 | 914 | MF | 0.18 | 52,200 |
| 27 | CHASE RD | 001 062 4 | 914 | MA | 1.28 | 294,400 |
| 14 A | GRAPEVINE CR | 012 003 62 | 914 | NG | 2.90 | 29,500 |
| 136 | HIGH RANGE RD | 009 002 1 | 914 | XA | 1.39 | 19,100 |
| 2 | ORCHARD VIEW DR | 007 040 13 | 914 | CV | 0.25 | 14,500 |
| 32 | PARMENTER RD | 003 138 1 | 914 | NA | 7.00 | 111,300 |
| 139 | REAR PERIMETER RD | 028 006 0 | 914 | MA | 0.50 | 14,500 |
| 88 | PILLSBURY RD | 009 056 5 | 914 | MA | 4.00 | 254,200 |
| 56 | ROCKINGHAM RD | 013 062 0 | 914 | CA | 0.20 | 3,100 |
| | REAR WINDSOR BV | 003 045 0 | 914 | NV1 | 41.00 | 217,000 |
| Total | | | | | | 1,075,400 |

RECREATION

| | Location | Parcel ID | LUC | NBC | Current Area | Total Value |
|--------------|-----------|------------|-----|-----|--------------|------------------|
| 41 | NELSON RD | 009 055A 0 | 919 | NA | 37.20 | 1,013,100 |
| 94 | WEST RD | 005 062 0 | 919 | NA | 40.00 | 241,900 |
| 102 | WEST RD | 005 071 0 | 919 | NA | 40.00 | 633,700 |
| Total | | | | | | 1,888,700 |

CEMETARIES

| | Location | Parcel ID | LUC | NBC | Current Area | Total Value |
|--------------|--------------------|-----------|-----|-----|--------------|----------------|
| 49 | 49 HOVEY RD | 010 154 0 | 920 | NA | 2.81 | 421,100 |
| 38 | 38 KENDALL POND RD | 004 013 0 | 920 | MA | 0.20 | 59,900 |
| 129 | 129 LITCHFIELD RD | 011 114 0 | 920 | NA | 1.20 | 94,700 |
| 249 | 249 MAMMOTH RD | 006 137 0 | 920 | XA | 3.30 | 122,100 |
| 409 | 409 MAMMOTH RD | 012 146 0 | 920 | XA | 6.89 | 123,200 |
| 69 | 69 PILLSBURY RD | 009 088 0 | 920 | MA | 1.80 | 97,700 |
| Total | | | | | | 918,700 |

MUNICIPAL LAND

| | Location | Parcel ID | LUC | NBC | Current Area | Total Value |
|-----|--------------------|-------------|-----|-----|--------------|-------------|
| 16 | BREWSTER RD | 013 115 0 | 916 | WA | 12.00 | 138,000 |
| 24 | BREWSTER RD | 013 115 1 | 916 | WA | 0.55 | 78,200 |
| 28 | BREWSTER RD | 013 119 0 | 916 | WA | 0.25 | 13,000 |
| 7B | REAR BURBANK RD | 002 030 0 | 916 | NV1 | 1.00 | 8,300 |
| 51 | DAN HILL RD | 002 036 1 | 916 | XA | 4.03 | 21,600 |
| 20 | DAVIS DR | 009 012 62 | 916 | NV1 | 68.00 | 387,500 |
| 7 | GREGG CR | 012 001 46 | 916 | NG | 6.50 | 117,700 |
| 52 | GRENIER FIELD RD | 028 029 7 | 916 | DF | 0.55 | 51,500 |
| | REAR HIGH RANGE RD | 009 001 62 | 916 | XA | 7.10 | 49,200 |
| 204 | HIGH RANGE RD | 009 008A 0 | 916 | XA | 25.81 | 36,200 |
| 285 | HIGH RANGE RD | 011 079A 0 | 916 | XA | 4.50 | 55,600 |
| 69 | REAR ISABELLA DR | 009 089 0 | 916 | NV2 | 5.00 | 35,100 |
| 16 | REAR JEWEL CT | 008 003 0 | 916 | NG | 13.02 | 15,500 |
| 67 | REAR JUSTIN CR | 011 058 36A | 916 | NG | 4.49 | 117,700 |
| 17 | REAR KELLEY RD | 012 063 7 | 916 | NA | 1.30 | 10,900 |
| 36 | KELLEY RD | 012 038 0 | 916 | NA | 1.20 | 14,500 |
| 116 | LITCHFIELD RD | 011 026 1-1 | 916 | NA | 1.26 | 10,700 |
| 18 | REAR MAPLEWOOD DR | 001 028 31 | 916 | NA | 3.25 | 30,000 |
| 5 | MORNINGSIDE DR | 003 019 88 | 916 | NG | 4.90 | 115,800 |
| 66 | NOYES RD | 015 064 1 | 916 | CG | 1.04 | 252,800 |
| 58 | OLD DERRY RD | 016 023 0 | 916 | CA | 180.00 | 1,665,900 |
| 48 | REAR OWL RD | 001 037 0 | 916 | NG | 1.67 | 93,600 |
| 104 | PARTRIDGE LN | 016 101 0 | 916 | NV1 | 13.00 | 49,800 |
| 46 | RAINTREE DR | 008 023D 0 | 916 | NG | 2.74 | 10,900 |
| 21 | RIDGEMONT DR | 003 181 24 | 916 | NG | 4.20 | 116,200 |
| 11 | ROCKINGHAM RD | 013 098 0 | 916 | CA | 0.44 | 10,600 |
| 230 | ROCKINGHAM RD | 015 148 0 | 916 | CA | 0.11 | 11,500 |
| 30 | SANBORN RD | 015 083 2 | 916 | IF | 13.67 | 278,500 |
| 5 | SNOWFLAKE LN | 013 071 76 | 916 | NV2 | 0.50 | 8,600 |

*Town of Londonderry
2008 Annual Report*

*Financial Reports
Town Owned Lands*

| | | | | | | |
|--------------|-------------------|------------|-----|-----|-------|------------------|
| 4 | SUNRISE DR | 003 172 0 | 916 | NV1 | 11.18 | 129,400 |
| 4 | TROLLEY CAR LN | 010 034 0 | 916 | NF | 0.20 | 10,800 |
| 6 | REAR WEDGEWOOD DR | 010 142 2 | 916 | NG | 1.25 | 11,300 |
| 15 | WILSHIRE DR | 006 099 37 | 916 | NA | 4.57 | 117,300 |
| 37 A | WILSHIRE DR | 006 094 1 | 916 | NA | 11.03 | 108,600 |
| 6 | WOODHENGE CR | 013 045 21 | 916 | NG | 3.23 | 105,800 |
| 17 | YOUNG RD | 006 057 0 | 916 | CA | 3.00 | 1,075,900 |
| Total | | | | | | 5,364,500 |

CONSERVATION

| Location | Parcel ID | LUC | NBC | Current Area | Total Value |
|---------------------|------------|-----|-----|--------------|-------------|
| 6 ACROPOLIS AV | 006 084A 0 | 915 | NG | 8.00 | 97,900 |
| 62 ADAMS RD | 006 113 0 | 915 | NG | 29.00 | 100,200 |
| 85 ADAMS RD | 006 033 13 | 915 | NG | 9.68 | 121,900 |
| 105 REAR ALAN CR | 005 009 26 | 915 | NA | 3.47 | 31,800 |
| 115 AUBURN RD | 018 034 0 | 915 | MA | 15.00 | 140,100 |
| 30 CHASE RD | 001 063 1 | 915 | MA | 4.28 | 27,900 |
| DIANNA RD | 006 084B 0 | 915 | NG | 14.00 | 121,900 |
| 17 FAUCHER RD | 011 057 12 | 915 | NV | 28.54 | 210,900 |
| 59 REAR FOREST ST | 004 065 74 | 915 | NG | 3.00 | 22,000 |
| 2 REAR GILCREAST RD | 007 106 0 | 915 | NF | 2.00 | 21,200 |
| 19 REAR HALL RD | 015 007 0 | 915 | MA | 8.50 | 28,200 |
| 22 REAR HALL RD | 015 004 1 | 915 | MA | 42.18 | 38,600 |
| 24 REAR HALL RD | 015 005 0 | 915 | MA | 4.00 | 21,500 |
| 44 HALL RD | 015 010 0 | 915 | MA | 23.90 | 36,900 |
| 52 HALL RD | 014 029 9 | 915 | NA | 0.88 | 53,200 |
| 58 REAR HALL RD | 014 029 6 | 915 | NA | 15.40 | 31,300 |
| 60 HALL RD | 014 029 7 | 915 | NA | 2.80 | 18,400 |
| HIGH RANGE RD | 008 016 0 | 915 | XA | 73.00 | 312,200 |
| 227 HIGH RANGE RD | 008 024 0 | 915 | XA | 544.80 | 896,900 |
| 74 REAR HOVEY RD | 013 001 13 | 915 | NA | 5.10 | 24,300 |

CONSERVATION

| | | | | | | |
|--------------|-----------------------|--------------|-----|----|--------|------------------|
| 37 | KENDALL POND RD | 004 097 0 | 915 | MA | 0.77 | 25,200 |
| 85 | KENDALL POND RD | 004 054 1 | 915 | MA | 0.13 | 11,400 |
| 56 B | REAR KIMBALL RD | 011 049 0 | 915 | NG | 14.00 | 68,000 |
| 169 | LITCHFIELD RD | 011 011 0 | 915 | NA | 30.00 | 461,500 |
| 6A | RED FERN CR | 008 009 46-1 | 915 | NG | 15.51 | 92,900 |
| | ROLLING RIDGE RD | 008 011 0 | 915 | NG | 33.00 | 44,200 |
| 49 | ROLLING RIDGE RD | 011 050 0 | 915 | NG | 79.00 | 116,500 |
| 49 A | REAR ROLLING RIDGE RD | 011 048 1 | 915 | NG | 35.25 | 79,200 |
| 49 B | BEAR ROLLING RIDGE RD | 011 048 0 | 915 | NG | 41.00 | 88,500 |
| 1 | SARA BETH LN | 011 058 91 | 915 | NV | 1.68 | 108,900 |
| 74 | SOUTH RD | 004 009 0 | 915 | NA | 15.10 | 49,800 |
| 95 | SOUTH RD | 004 056 0 | 915 | MA | 57.00 | 193,300 |
| 155 | SOUTH RD | 007 136 0 | 915 | NA | 6.00 | 21,900 |
| 159 | SOUTH RD | 007 115 0 | 915 | NA | 25.30 | 33,300 |
| 47 | SPRING RD | 013 001 14 | 915 | NA | 1.30 | 14,800 |
| 80 | REAR SPRING RD | 013 004 0 | 915 | NA | 11.00 | 31,200 |
| | REAR TANAGER WY | 005 010 40 | 915 | NS | 4.08 | 47,100 |
| 14 | REAR TETON DR | 011 021 0 | 915 | NG | 7.75 | 26,900 |
| 21 | REAR TETON DR | 011 044A 0 | 915 | NG | 7.00 | 39,500 |
| 101 | REAR WEST RD | 005 007 0 | 915 | NA | 10.00 | 120,300 |
| 105 | WEST RD | 005 009 25 | 915 | NA | 2.78 | 30,800 |
| 107 | WEST RD | 005 009 24 | 915 | NA | 1.28 | 75,600 |
| 72 | WILEY HILL RD | 005 017 0 | 915 | NA | 73.00 | 235,500 |
| 103 | WILEY HILL RD | 005 058 11 | 915 | NA | 27.50 | 196,700 |
| 106 | WILEY HILL RD | 005 012 0 | 915 | NA | 138.96 | 469,100 |
| Total | | | | | | 5,039,400 |

Town of Londonderry
2008 Annual Report

TREASURER'S REPORT July 1, 2007 - June 30, 2008

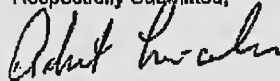
Revenue Received

| | |
|------------------------------------|-------------------------|
| Property Taxes | \$ 58,855,326.00 |
| Payment in Lieu of Taxes | 551,828.00 |
| Yield Taxes | 11,468.00 |
| Gravel Taxes | 9,264.00 |
| interest/Penalties on Taxes | 267,728.00 |
| Motor Vehicle Fees | 6,023,816.00 |
| Business Licenses and Permits | 10,966.00 |
| Building Permits | 224,023.00 |
| Other Licenses | 35,828.00 |
| State Shared Revenue | 296,785.00 |
| Meals and Room Tax | 1,037,345.00 |
| Highway Block Grant | 601,380.00 |
| Water Pollution Grant | 81,529.00 |
| Landfill Closure Grant | 78,601.00 |
| COPS Grant | 37,387.00 |
| Other State Revenue | 80,833.00 |
| Income from Departments | 799,421.00 |
| Interest Income | 599,574.00 |
| Sale of Town Property | 1,994.00 |
| Insurance Reimbursements | 61,536.00 |
| Grant/Donation Revenue | 425,703.00 |
| Other Miscellaneous | 105,420.00 |
| Transfer from Sewer Fund | 339,500.00 |
| Transfer from Capital Reserve | 248,079.00 |
| Other Special Revenue Funds | 195,985.11 |
| Transfer from Trust & Agency | 17,500.00 |
| Total Revenue Received | \$ 70,897,817.04 |

Summary of Cash Balances

| | |
|--------------------------------|-------------------------|
| General Fund Account | |
| Balance as of July 1, 2007 | \$ 21,538,630.87 |
| Revenue Received | 70,897,617.00 |
| Less Expenses Paid | 67,345,288.89 |
| Balance as of June 30, 2008 | \$ 25,090,958.98 |
| Other Accounts | |
| Citizens Bank Investment | \$ 2,658,300.24 |
| Citizens Bank Investment (CD) | 3,190,423.05 |
| MBIA Investment | 5,496,223.98 |
| Total Investments | \$ 11,344,947.27 |
| Conservation Commission | |
| Balance as of July 1, 2007 | \$ 27,529.80 |
| Revenue less Expenses | 56.51 |
| Balance as of June 30, 2008 | \$ 27,586.31 |

Respectfully Submitted,



Robert Lincoln, Treasurer

Town of Londonderry
2008 Annual Report

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Dates Town Offices Are Closed

Holiday

Date Closed

| | | |
|----------------------|----------------|-------------------|
| President's Day | Monday | February 16, 2009 |
| Memorial Day | Monday | May 25, 2009 |
| Independence Day | Friday* | July 3, 2009 |
| Labor Day | Monday | September 7, 2009 |
| Columbus Day | Monday | October 12, 2009 |
| Veteran's Day | Wednesday | November 11, 2009 |
| Thanksgiving Holiday | Thursday | November 26, 2009 |
| Thanksgiving Holiday | Friday | November 27, 2009 |
| Christmas Holiday | Noon, Thursday | December 24, 2009 |
| Christmas Holiday | Friday | December 25, 2009 |
| New Year's Holiday | Noon, Thursday | December 31, 2009 |
| New Year's Holiday | Friday | January 1, 2010 |

*Actual Independence Day falls on Saturday July 4, 2009.

LONDON DERRY



RECYCLES

NO TRASH PICKUP/REMOVAL DATES

Trash and Recycling pick up will be **delayed one day** for all recognized holidays:

| | | |
|------------------|----------|-------------------|
| Memorial Day | Monday | May 25, 2009 |
| Labor Day | Monday | September 7, 2009 |
| Thanksgiving Day | Thursday | November 26, 2009 |
| Christmas Day | Friday | December 25, 2009 |
| New Year's Day | Friday | January 1, 2010 |



If you have any questions regarding trash removal or recycling, please call:

Public Works Department at 432-1100 Ext. 139

TOWN OF LONDONDERRY, NH

EMERGENCY NUMBERS

| | | | |
|----------------|-----|---------------------------|----------------|
| Fire | 911 | Statewide Emergency | 911 |
| Ambulance..... | 911 | Civil Defense..... | 432-1125 |
| Police | 911 | Poison Control | 1-800-562-8236 |

MUNICIPAL SERVICES -Connecting All Departments at 268B Mammoth Road- 432-1100

Administration:

| | |
|---|---------------|
| Dave Caron - Town Manager..... | Extension 120 |
| Margo Lapietro - Executive Assist. | Extension 120 |
| Carolyn O'Connor - Admin. Support Spec..... | Extension 119 |

Assessor's Office:

| | |
|--------------------------------------|---------------|
| Karen Marchant - Assessor..... | Extension 135 |
| Richard Brideau - Asst.Assessor..... | Extension 109 |
| Steve Hannan - Appraiser | Extension 135 |
| Nicole Doolan - Secretary..... | Extension 135 |

Community Development:

| | |
|---|---------------|
| Andre Garron -Director..... | Extension 101 |
| Tim Thompson - Town Planner | Extension 103 |
| John Vogl - GIS Mgr./Planner..... | Extension 128 |
| Cathy Dirsa - CD Secretary | Extension 134 |
| Richard Canuel - Sr. Bldg.Insp/Hlth & Zon Ofc. | Extension 115 |
| John Gilcreast - Asst. B. Insp/Deputy Hlth Ofc.. | Extension 115 |
| Frank Holdsworth - Code Enf.. Officer | Extension 125 |
| Libby Canuel - Bldg. Secretary..... | Extension 115 |
| Jaye Trottier - ZBA/Consv. Comm. Secretary.... | Extension 112 |

Finance Department:

| | |
|--|---------------|
| Susan Hickey - Director/Assist Town Mgr..... | Extension 138 |
| Kelly Davies - Payroll Clerk | Extension 141 |
| Vacant - Town Accountant | Extension 102 |
| Leiann Cotton - A.P Clerk | Extension 143 |

Human Resources:

| | |
|--------------------------------|---------------|
| Donna Pratt - HR Manager. | Extension 127 |
|--------------------------------|---------------|

Information Technology Coordinators

| | |
|-------------------------------|---------------|
| G. Blanchette, H. Samuel..... | Extension 136 |
|-------------------------------|---------------|

Public Works & Engineering

| | |
|--|---------------|
| Janusz Czyzowski - P.E., Director..... | Extension 193 |
| John Trottier - P. E., Asst. PW Dir | Extension 146 |
| Doris Beatty - Environmental/Sewer/Sld Waste. | Extension 137 |
| Russ Pickering - Highway Foreman. | Extension 193 |
| Donna Limoli - Admin Assist..... | Extension 139 |

Supervisor of the Checklist:

| | |
|--------------------------|---------------|
| Gerry VanGrevenhof | Extension 198 |
|--------------------------|---------------|

Town Clerk/Tax Collector:

| | |
|--|---------------|
| Meg Seymour - Town Clerk/Tax Collector | Extension 118 |
| Mary Jane Greenwood - Clerk..... | Extension 116 |
| Melanie Cavedon - Clerk..... | Extension 113 |
| Kathy Ross - Clerk..... | Extension 133 |
| Jane Hicks - Deputy TC/TC..... | Extension 105 |
| Christie Campbell - Clerk | Extension 114 |

Town Council Office:

| | |
|--|---------------|
| Margo Lapietro - Executive Assistant | Extension 120 |
|--|---------------|

Town Council: (Voice Mail Only)

| | |
|--|---------------|
| Marty Bove - Chairman..... | Extension 167 |
| Brian Farmer - V. Chairman..... | Extension 164 |
| Kathy Wagner | Extension 165 |
| Paul DiMarco | Extension 168 |
| Mike Brown..... | Extension 166 |
| Treasurer - Robert Lincoln (Voice Mail) | Extension 162 |

Other Departments:

Conservation Commission

| | |
|------------------|---------------|
| Deb Lievens..... | Extension 160 |
|------------------|---------------|

Londonderry Access Center

| | |
|-------------------------------|---------------|
| Dottie Grover -Director | Extension 178 |
| Drew Caron | Extension 179 |
| Erin Barry..... | Extension 185 |
| Cathy Lafrenier..... | Extension 187 |

Family Mediation:

| | |
|--------------------|---------------|
| Joanne McCay | Extension 152 |
|--------------------|---------------|

Fire Department:

| | |
|-------------------------------------|---------------|
| Kevin MacCaffrie - Chief..... | Extension 310 |
| Mark Tetreault - Fire Marshal | Extension 312 |

Library:

| | |
|---|----------|
| Barbara J. Ostertag-Holtkamp - Library Dir..... | 432-1132 |
| Children's Services..... | 432-1127 |

Police Department:

| | |
|-------------------------------------|----------|
| Joseph E. Ryan - Chief | 432-1118 |
| David Simpson - Animal Control..... | 432-1138 |

Recreation :

| | |
|-------------------------------|----------|
| Art Psaledas - Director | 437-2675 |
|-------------------------------|----------|

Schools:

| | |
|------------------------------|----------|
| Supt. Office | 432-6920 |
| High School..... | 432-6941 |
| Middle School | 432-6925 |
| Matthew Thornton..... | 432-6937 |
| Moose Hill Kindergarten..... | 437-5855 |
| North School | 432-6933 |
| South School | 432-6956 |

Senior Affairs Coordinator:

| | |
|-------------------|----------|
| Sara Landry | 432-7509 |
|-------------------|----------|

TOWN OFFICE HOURS

| | |
|---|--------------------|
| All Offices - Monday through Friday | 8:30 AM to 5:00 PM |
|---|--------------------|

LEACH LIBRARY HOURS

| | |
|--------------------------------|--------------------|
| Monday through Thursday..... | 9:00 AM to 8:00 PM |
| Friday, Saturday & Sunday..... | 9:00 AM to 5:00 PM |